



1313 P Street, Suite #205
Fresno, CA 93721
Phone: (559) 230-3073
Fax: (559) 486-1199

Linda Scott, PhD
Chief Executive Officer

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Chief Executive Officer

SPECIAL BOARD MEETING AGENDA

BOARD OF DIRECTORS AGAPE CORPORATION

Location: 1313 P Street Suite 205, Fresno CA 93721

Date: April 24, 2023

Time: 5:30 pm

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS

The Agape Corporation welcomes your participation at the School's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of the School in public. We are pleased that you are in attendance and hope that you will visit these meetings often. Your participation assures us of continuing community interest in our school. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided:

1. Agendas are available to all audience members at the door to the meeting.
2. "Oral Communications" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to three (3) minutes each and total time allotted to non-agenda items will not exceed fifteen (15) minutes. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.
3. With regard to items that are on the agenda, you will be given an opportunity to speak for up to five (5) minutes when the Board discusses that item.
4. When addressing the Board, speakers are requested to state their name and address, and adhere to the time limits set forth.
5. In compliance with the Americans with Disabilities Act (ADA) and upon request, the School may furnish reasonable auxiliary aids and services to qualified individuals who require appropriate alternative modification of the agenda in order to participate in Board meetings are invited to contact the Director's office.



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I. PRELIMINARY

A. CALL TO ORDER

Meeting was called to order by the Board Chair at _____.

	Present	Absent
<u>Board of Directors</u>		
Everett Cowings Jr., President	<input type="checkbox"/>	<input type="checkbox"/>
Christina Rodriguez, Secretary	<input type="checkbox"/>	<input type="checkbox"/>
Gloreta Johnson, Treasurer	<input type="checkbox"/>	<input type="checkbox"/>
<u>Members (Interim)</u>		
Christina Rodriguez, Parent Representative	<input type="checkbox"/>	<input type="checkbox"/>
<u>Staff</u>		
Dr. Linda Scott, Chief Executive Officer	<input type="checkbox"/>	<input type="checkbox"/>
Carl Featherston, Assistant Superintendent	<input type="checkbox"/>	<input type="checkbox"/>
David Graves, Agape CPA	<input type="checkbox"/>	<input type="checkbox"/>

II. CONSENT AGENDA ITEMS

All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board votes on them. The director recommends approval of all consent agenda items.

A. Review Feb 1, 2023 Special Board Meeting minutes. Approval is recommended.

It is recommended that the Board approve Consent Agenda Item A	Motion:___	Action:___
	Second:___	Vote:___

III. COMMUNICATIONS

- A. ORAL COMMUNICATIONS – PUBLIC COMMENTS: Non-agenda items: no individual presentation shall be for more than five (5) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Ordinarily, Board members will not respond to presentations and no action can be taken. However, the Board may give direction to staff following a presentation.

IV. AGAPE UPDATE

- A. Agape-Ellis Financial Statements
- B. Professional Development Quotes
- C. Lease Agreement for Property Located at 2550 Merced



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- D. ACBS Update
- E. ACBS 2023~2024 School Calendar
- F. Agape Schools 2023~2024 School Calendar
- G. Agape Job Fair

V. CARTER G. WOODSON PROGRAMMING UPDATE

- A. LCAP Survey
 - a. Parent
 - b. Student
 - c. Staff
- B. SARC Report
- C. 2nd interim report
- D. CARES Act Report

VI. W.E.B. DuBois PROGRAMMING UPDATE

- A. LCAP Survey
 - a. Parent
 - b. Student
 - c. Staff
- B. SARC Report
- C. 2nd interim report
- D. CARES Act Report

VII. AGAPE ACTION ITEMS

A. Review and discuss the Agape- Ellis Financial Statement. Approval is recommended.

It is recommended that the Board approve Action Item A	Motion:___ Action:___
	Second:___ Vote:___

B. Review and discuss the Agreement for Mr. Graves, CPA wage change. Approval is recommended.

It is recommended that the Board approve Action Item B	Motion:___ Action:___
	Second:___ Vote:___



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C. Review and Discuss Judy Stoehr - Judy Stoehr Creative Insights, LLC Agreement. Approval is recommended.

It is recommended that the Board approve Action Item C	Motion:___ Action:___
	Second:___ Vote:___

D. Review and Discuss Maria Banks - Toolz4Teachers, Agreement. Approval is recommended.

It is recommended that the Board approve Action Item D	Motion:___ Action:___
	Second:___ Vote:___

E. Review and Discuss ACBS 2023~2024 School Calendar. Approval is recommended.

It is recommended that the Board approve Action Item E	Motion:___ Action:___
	Second:___ Vote:___

F. Review and Discuss Agape Schools 2023~2024 School Calendar. Approval is recommended.

It is recommended that the Board approve Action Item F	Motion:___ Action:___
	Second:___ Vote:___

G. Review and Discuss Audit Agreement Jaribu Nelson, Independent Auditor. Approval is recommended.

It is recommended that the Board approve Action Item G	Motion:___ Action:___
	Second:___ Vote:___

H. Review and Discuss Comcast Agreement and E-Rate application for SY 23-24, Approval is recommended.

It is recommended that the Board approve Action Item H	Motion:___ Action:___
	Second:___ Vote:___

VIII. CARTER G. WOODSON ACTION ITEMS

A. Review and discuss the Annual Statement of Need form for the 30-Day Substitute Teaching Permit form and Declaration of need for fully qualified educators for the 2023-2024 school year. Approval is recommended.

It is recommended that the Board approve Action Item A	Motion:___ Action:___
	Second:___ Vote:___

B. Review and discuss the LCAP Survey. Approval is recommended.

It is recommended that the Board approve Action Item B	Motion:___ Action:___
	Second:___ Vote:___



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C. Review and discuss the SARC Report. Approval is recommended.

It is recommended that the Board approve Action Item C	Motion: __	Action: __
	Second: __	Vote: __

D. Review and discuss the 2nd Interim Report. Approval is recommended.

It is recommended that the Board approve Action Item D	Motion: __	Action: __
	Second: __	Vote: __

E. Review and discuss the CARES Act report. Approval is recommended.

It is recommended that the Board approve Action Item E	Motion: __	Action: __
	Second: __	Vote: __

IX. W.E.B. DuBois ACTION ITEMS

A. Review and discuss the Annual Statement of Need form for the 30-Day Substitute Teaching Permit form and Declaration of need for fully qualified educators for the 2023-2024 school year. Approval is recommended.

It is recommended that the Board approve Action Item A	Motion: __	Action: __
	Second: __	Vote: __

B. Review and discuss the LCAP Surveys. Approval is recommended.

It is recommended that the Board approve Action Item B	Motion: __	Action: __
	Second: __	Vote: __

C. Review and discuss the SARC Report. Approval is recommended

It is recommended that the Board approve Action Item C	Motion: __	Action: __
	Second: __	Vote: __



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D. Review and discuss the 2nd Interim Report. Approval is recommended.

It is recommended that the Board approve Action Item D	Motion: ____	Action: ____
	Second: ____	Vote: ____

E. Review and discuss the CARES Act report. Approval is recommended.

It is recommended that the Board approve Action Item E	Motion: ____	Action: ____
	Second: ____	Vote: ____

F. Review and discuss the Literacy Coaches and Reading Specialists Grant Program
Authorize the Superintendent or designee to accept an award from the California Literacy
Coaches and Reading Specialists Grant Program. Approval is recommended.

It is recommended that the Board approve Action Item F	Motion: ____	Action: ____
	Second: ____	Vote: ____

The meeting will now convene to closed session to discuss the following matters described in Section X.

X. EXECUTIVE SESSION (CLOSED TO THE PUBLIC)

XI. ADJOURNMENT

The meeting was adjourned at _____.



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AGAPE` CORPORATION
1313 "P" Street #205
Fresno, Ca 93721
(559) 486-1166
(559) 486-1199 FAX

Board of Directors

Everett Cowings, Jr., President
Christina Rodriguez, Secretary
Gloreta Johnson, Treasurer

Members (Interim)

Christina Rodriguez, Parent Representative

Staff

Dr. Linda Scott, Chief Executive Officer

Special Board Meeting Minutes
Feb 01, 2023

Location: 1313 P street Suite 205, Fresno CA 93721
All School Sites Via ZOOM

Members

Present

Absent

Board

Everett Cowings, Jr., President
Christina Rodriguez, Secretary
Gloreta Johnson, Treasurer

☒
☒
☒☐
☐
☐

Interim Members

Christina Rodriguez, Parent Representative

☒☐

Staff

Dr. Linda Scott, Chief Executive Officer

☒☐

I. Meeting Called to Order

Meeting called to order by the Board Chair at *12:07 PM*
Roll call taken at enter *12:07 PM*. Two Board of Directors are present.

II. Consent Agenda Items



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- a) The Board Reviewed and discussed the Dec 12, 2022, Board Meeting minutes. Approval was granted.
- b) The Board Reviewed and discussed the Dec 30, 2022, Board Meeting minutes. Approval was granted.

III. Communications

- a) Oral Communications
 - None
- b) Public hearing
 - None

IV. Agape Update

- a) The Board reviewed and discussed Career Technical Education Incentive Grant Memorandum of Agreement (CTEIG MOU).
- b) The Board reviewed and discussed new bus Proposal.

V. Carter G Woodson Programming Update

- a) The Board reviewed and discussed Career Technical Education Incentive Grant Expenditure Report
- b) The Board reviewed and discussed One-Time Revenue for Arts, Music, and Instructional Materials Grant.
- c) The Board Discussed SARC Report.

VI. W.E.B DuBois Programming Update

- a) The Board reviewed and discussed Career Technical Education Incentive Grant Expenditure Report
- b) The Board reviewed and discussed the One-Time Revenue for Arts, Music and Instructional Materials Grant.
- c) The Board Discussed SARC Report.

VII. Agape Action Items

- a) The Board reviewed and discussed the Agape CTEIG MOU. Approval was granted.
- b) The Board reviewed and discussed the New Bus Purchase with Camera, new Tank Included. Approval was granted.
- c) The Board reviewed and discussed to replace the February 6th Regular Board Meeting to this Special Board Dated February 1, 2023.

VIII. Carter G. Woodson Action Items

- a) The Board reviewed and discussed the Agape CTEIG Expenditure Report. Approval was granted.
- b) The Board reviewed and discussed the One-Time Revenue Expenditure plan for Arts, Music, and Instructional Materials Grant. Approval was granted.
- c) The Board reviewed and discussed the SARC Report. Approval was granted.



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VIII. W.E.B. DuBois Action Items

- a) The Board reviewed and discussed the Agape CTEIG Expenditure Report. Approval was granted.
- b) The Board reviewed and discussed the One-Time Revenue Expenditure plan for Arts, Music, and Instructional Materials Grant. To be tabled for the Next Board Meeting.
- c) The Board reviewed and discussed the SARC Report.
To be tabled for the Next Board Meeting

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IX. Executive Session (Closed to the Public)

- None

X. Adjournment

Meeting adjourned at 12:25 PM.

Confirm Official Minutes:

Clerk

Attest:

Secretary

**AGAPE-ELLIS LLC.
4880 N. FIRST
FINANCIAL REPORT
JANUARY 2023**

LOAN BALANCES

WESTAMERICA= \$1,335,550.72
ELLIS III NOTE \$250,000.00

WEST AMERICA CHECKING BALANCE BEGINNING MONTH		\$ 558,718.23

CASH BALANCE BEGINNING MONTH		\$ 558,718.23
RENT INCOME	13,500.00	
REIMB FOR	0.00	
FUNDS FROM ESCROW	0.00	
ESCROW FROM WESTAMERICA	0.00	

TOTAL INCOME		13,500.00
OPERATING EXPENSES-	400.00	
PROP INSURANCE	0.00	
PURCHASE OF MODULAR	102,000.00	
WEST AM LOAN-2 MONTHS	10,404.41	
NOTE - ELLIS III	2,713.00	

TOTAL EXPENSES		115,517.41
NET CHANGE		-102,017.41
FUNDS FROM WELLS FARGO -		0.00
FUNDS LOANED TO MLK FOR NEW LOT		0.00
FUNDS FROM FIRST STREET TO MLK TO PAYOFF NOTE FOR LAND		0.00
FUNDS TO CHECKING		-102,017.41
TRANSFER FROM SAVINGS TO CHECKING		0.00
CASH BALANCE SAVINGS END OF MONTH -		0.00
CASH BALANCE CHECKING END OF MONTH - TRI COUNTIES		456,700.82

CASH BALANCE END OF MONTH		456,700.82

1:57 PM

02/07/23

Cash Basis

Agape-Ellis, LLC- 4880 N FIRST

Balance Sheet

As of January 31, 2023

	Jan 31, 23
ASSETS	
Current Assets	
Checking/Savings	
1008 · FIRST- WESTAM.7066	456,700.82
Total Checking/Savings	456,700.82
Total Current Assets	456,700.82
TOTAL ASSETS	456,700.82
LIABILITIES & EQUITY	0.00

Agape-Ellis, LLC

2/7/2023 1:57 PM

Register: 1008 · FIRST- WESTAM.7066

From 01/01/2023 through 01/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/05/2023	1426	GLOBAL MODULA...	2000 · Accounts Payable	MLK- WEB M...	102,000.00			456,718.23
01/10/2023	1427	TH Commercial Prop...	2000 · Accounts Payable	FIRST- JAN 2...	400.00			456,318.23
01/12/2023		WOODSON PUBLI...	1200 · Accounts Recei...				13,500.00	469,818.23
01/25/2023	1428	Ellis Family Parthner...	2000 · Accounts Payable	FIRST- JAN 2...	2,713.00			467,105.23
01/25/2023	1429	WestAmerica Bank	2000 · Accounts Payable	254-21282	10,404.41			456,700.82

1:47 PM

02/07/23

Agape-Ellis, LLC - 4880 N FIRST

Customer Balance Detail

As of January 31, 2023

Type	Date	Num	Account	Class	Amount	Balance
WOODSON PUBLIC CHARTER SCHOOL						13,500.00
Payment	01/12/2023	3914	1200 · Accounts Re...		(13,500.00)	0.00
Stmt Charge	01/15/2023	02.23	1200 · Accounts Re...	4880 FIR...	13,500.00	13,500.00
Total WOODSON PUBLIC CHARTER SCHOOL					0.00	13,500.00
TOTAL					0.00	13,500.00

AGAPE-Ellis III
4880 N. FIRST, FRESNO CA 93726
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	KEVIN PER SQUARE FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ. DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
101	WOODSON Charter School	17,605	\$ 17,500.00	.88/SQFT	8/1/2016	10/31/2030	11/1/2016	\$0.00 \$13,500.00	\$	NNN Lease
	1313 P STREET, #205						11/1/2017	\$15,500.00		5% Late Fee
	Fresno, CA 93721						12/1/2018	\$13,500.00		
	559/230-3073						12/1/2019	\$15,500.00		\$18,500.00
							7/1/2020	\$17,500.00		Holdover

TOTAL 17,605 \$ 17,500.00

LOT SIZE

PARKING STALLS

PROPERTY BUILT

APN 427-310-06

Fwd

DATE OF NOTICE 01/19/23

COMMERCIAL LOAN NOTICE

AGAPE ELLIS LLC
5132 N PALM AVE
PMB #355
FRESNO CA 93704

THIS IS NOTIFICATION THAT YOUR PAYMENT IS COMING DUE ACCORDING TO THE TERMS SPECIFIED BELOW. FOR FURTHER QUESTIONS, PLEASE CONTACT OUR CUSTOMER SERVICE DEPARTMENT AT 1-800-848-1088.

NOTE NUMBER
172 000 0107-12-1212
172-00070

PRINCIPAL BALANCE
1,335,550.72

PRINCIPAL DUE	5,860.40
INTEREST DUE	4,544.01
FEES DUE	0.00
PREV PAST DUE	0.00
TOTAL AMT DUE	10,404.41

INT RATE DUE DATE
3.95000 02/01/23

ORIG INTEREST RATE	3.95000
CYCLE BEGINNING RATE	3.95000

THANK YOU FOR BANKING WITH WESTAMERICA BANK

**MARTIN LUTHER KING
AGAPE/ELLIS LLC
FINANCIAL REPORT
JANUARY 2023**

WEST AM= \$1,457,605

Ellis III = \$531,846

CHECKING BALANCE- WA CHECKING		\$ 71,378.08
CHECKING BALANCE MLK		\$ -

CASH BALANCE BEGINNING MONTH		71,378.08
RENT INCOME	28,000.00	
PROPERTY REIMBURSEMENT	5,000.00	
FUNDS FROM CLOSE OF TCBK CHECK	0.00	
INSURANCE REFUND FOR CHANGING INS.	0.00	
	-----	-----
TOTAL INCOME		33,000.00
EXPENSES	400.00	
FENCE REPAIR FROM ACCIDENT	3,450.00	
ESCROW PAYMENT FOR ADD PROP	0.00	
WEST AM DEBT SERVICE PD NOV & DEC	11,250.32	
ELLIS III -	12,500.00	
	-----	-----
TOTAL EXPENSES		27,600.32
NET CHANGE		5,399.68
FUNDS TO COVER MLK PROPERTY 102,000.00 PD OUT OF FIRST		0.00
FUNDS TO P STREET		0.00
CLOSING PAYMENT TO CLOSE TCBK DEP TO WESTAM		0.00
FUNDS TO CHECKING		5,399.68
TRANSFER FROM SAVINGS TO CHECKING		
CASH BALANCE WEST AMERICA CHECKING END OF MONTH		76,777.76
CASH BALANCE TRI COUNTIES CHECKING END OF MONTH		

CASH BALANCE END OF MONTH		76,777.76

2:13 PM

02/07/23

Cash Basis

Agape-Ellis, LLC - MLK
Balance Sheet
As of January 31, 2023

	<u>Jan 31, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1010 · MLK-WESTAMERICA CHK-7074	<u>76,777.76</u>
Total Checking/Savings	<u>76,777.76</u>
Total Current Assets	<u>76,777.76</u>
TOTAL ASSETS	<u>76,777.76</u>
LIABILITIES & EQUITY	0.00

1:49 PM

02/07/23

Cash Basis

Agape-Ellis, LLC - MLK
Profit & Loss YTD Comparison
January 2023

	Jan 23	Jan 23
Ordinary Income/Expense		
Income		
Tax Reimbursement	5,000.00	5,000.00
4130 · Rental	28,000.00	28,000.00
Total Income	33,000.00	33,000.00
Expense		
Property Construction	102,000.00	102,000.00
6200 · Interest Expense	6,767.72	6,767.72
6300 · Repairs	3,450.00	3,450.00
6550 · Management Fees	400.00	400.00
Total Expense	112,617.72	112,617.72
Net Ordinary Income	(79,617.72)	(79,617.72)
Net Income	(79,617.72)	(79,617.72)

Agape-Ellis, LLC

2/7/2023 2:13 PM

Register: 1010 · MLK-WESTAMERICA CHK-7074

From 01/01/2023 through 01/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/05/2023	1234	ALBERTO LOPEZ	2000 · Accounts Payable		3,450.00			67,928.08
01/10/2023	1235	TH Commercial Prop...	2000 · Accounts Payable	MLK- JAN 2023	400.00			67,528.08
01/12/2023		W.E.B Dubois Chart...	1200 · Accounts Recei...				28,000.00	95,528.08
01/15/2023			Tax Reimbursement	Deposit			5,000.00	100,528.08
01/25/2023	1236	Ellis Family Parthner...	2000 · Accounts Payable	MLK- JAN 2023	12,500.00			88,028.08
01/25/2023	1237	WestAmerica Bank	2000 · Accounts Payable	254-21282	11,250.32			76,777.76

1:50 PM

02/07/23

Agape-Ellis, LLC - MLK
Customer Balance Detail
As of January 31, 2023

Type	Date	Num	Account	Class	Amount	Balance
W.E.B Dubois Charter School						28,000.00
Payment	01/12/2023	3915	1200 - Accounts Re...		(28,000.00)	0.00
Stmt Charge	01/15/2023	MLK	1200 - Accounts Re...	MLK	28,000.00	28,000.00
Total W.E.B Dubois Charter School					0.00	28,000.00
TOTAL					0.00	28,000.00

AGAPE-Ellis III
Martin Luther King
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	KEVIN PERK SQUARE FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ. DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
479-040-40	W.E.B Dubois Charter School	23,700	\$ 28,000.00	1.18/sqft	2/1/2005	6/30/2023		\$ -	\$ 14,280.00	NNN Lease
	302 Fresno Street Fresno, CA 93706 559/681-0533							Tenant extension to 6/30/2030 pending		5% Late Fee
										125% Holdover

TOTAL 23,700 \$ 28,000.00

LOT SIZE 5.18 acres

PARKING STALLS

PROPERTY BUILT 2,005

APN 479-040-40 & 41 & 42 & 43 & 44

mk

1/2 down
3,050.-

Alberto Lopez
4135 E LYELL AVE
Fresno ca

5597303114

214210

Invoice

SOLD TO		SHIP TO		
School				
ADDRESS		ADDRESS		
Jensen and Martin Luther				
CITY STATE ZIP		CITY STATE ZIP		
Fresno		King		
CUSTOMER ORDER NO.	SOLD BY	TERMS	P.O. #	DATE
#1	45' Feet of Metal Fence w/ installed			\$ 5400 ⁰⁰
#2	one Gate Repair w/			\$ 700 ⁰⁰
	Total			\$ 6100 ⁰⁰

12-30-00
Alberta 19702
4135 S. 11th Ave
Edmonton, AB
T6C 2E1
Canada

214232

Invoice

SHIP TO

ADDRESS

CITY, STATE, ZIP

CUSTOMER ORDER NO.

SOLD BY

TERMS

F.O.B.

DATE

#1 a Rented temporary fence.
installed -

\$ 400.00

total 400.00

DATE OF NOTICE 01/19/23

COMMERCIAL LOAN NOTICE

AGAPE ELLIS LLC
5132 N PALM AVE
PMB #355
FRESNO CA 93704

THIS IS NOTIFICATION THAT YOUR PAYMENT IS COMING DUE ACCORDING TO THE TERMS SPECIFIED BELOW. FOR FURTHER QUESTIONS, PLEASE CONTACT OUR CUSTOMER SERVICE DEPARTMENT AT 1-800-848-1088.

NOTE NUMBER
172 000 0107-12-1212
172-00072

PRINCIPAL BALANCE
1,457,604.84

PRINCIPAL DUE	6,291.06
INTEREST DUE	4,959.26
FEES DUE	0.00
PREV PAST DUE	0.00
TOTAL AMT DUE	11,250.32

INT RATE	DUE DATE
3.95000	02/01/23

ORIG INTEREST RATE	3.95000
CYCLE BEGINNING RATE	3.95000

THANK YOU FOR BANKING WITH WESTAMERICA BANK

PLEASE RETAIN FOR YOUR RECORDS.

Global Modular Inc1120 Commerce Ave., #25
Atwater, CA 95301

MLK

INVOICE

Invoice Number: 12035

Invoice Date: Jan 7, 2023

Page: 1

Voice: (209) 676-8029

Fax: (209) 676-8067

Bill To:W.E.B Debois Public Charter School
1313 P Street
Fresno, CA 93721**Ship to:**W.E.B Debois Public Charter School
1313 P Street
Fresno, CA 93721

Customer ID	Customer PO	Payment Terms	
W.E.B. Dubois Pub	Agreement	Net Due	
Sales Rep ID	Shipping Method	Ship Date	Due Date
	Best Way		1/7/23

Quantity	Item	Description	Unit Price	Amount
0.25		To bill 25% of \$408,000.00 for acquisition and engineering, Due Upon Signing of Contract For: (4) 24x40 Refurbished DSA Classrooms and (1) 12x32 Refurbished Restroom	408,000.00	102,000.00
Subtotal				102,000.00
Sales Tax				
Total Invoice Amount				102,000.00
Payment/Credit Applied				
TOTAL				102,000.00

Check/Credit Memo No:

**AGAPE-ELLIS LLC.
P Street
FINANCIAL REPORT
JANUARY 2023**

LOAN BALANCES

ELLIS III NOTE \$273,483.99

		\$	-
WELLS FARGO CHECKING CLOSED		\$	-
WESTAMERICA CHECKING BALANCE BEGINNING MONTH		\$	1,335.11

CASH BALANCE BEGINNING MONTH		\$	1,335.11
RENT INCOME	12,210.00		
REIMB FROM PROP TAXES	0.00		
FUNDS FROM MLK	0.00		
UNCLEARED CHECKS THAT WERE TO BE VOIDED TO CLO	0.00		
	-----		-----
TOTAL INCOME			12,210.00
OPERATING EXPENSES-P STR	400.00		
PROP INSURANCE	0.00		
FUNDS FOR MLK ARCHITECT	0.00		
NOTE - ELLIS III -	11,845.60		
FUNDS TO PURCHASE MLK PROPERTY	0.00		
	-----		-----
TOTAL EXPENSES			12,245.60
NET CHANGE			-35.60
FUNDS FROM MLK TO COVER INSURANCE			0.00
FUNDS PAID OUT OF WELLS FARGO FOR DEBT SERVICE			0.00
FUNDS LOANED TO FIRST TO COVER LOAN PAYMENT			0.00
FUNDS TO CHECKING			-35.60
TRANSFER FROM SAVINGS TO CHECKING			0.00
			0.00
CASH BALANCE CHECKING END OF MONTH - WESTAMERICAN			1,299.51

CASH BALANCE END OF MONTH			1,299.51

1:52 PM

02/07/23

Cash Basis

Agape-Ellis, LLC - 1313 P STREET
Profit & Loss YTD Comparison
January 2023

	<u>Jan 23</u>	<u>Jan 23</u>
Ordinary Income/Expense		
Income		
4130 · Rental	12,210.00	12,210.00
Total Income	12,210.00	12,210.00
Expense		
6200 · Interest Expense	888.88	888.88
6550 · Management Fees	400.00	400.00
Total Expense	1,288.88	1,288.88
Net Ordinary Income	10,921.12	10,921.12
Net Income	<u>10,921.12</u>	<u>10,921.12</u>

Agape-Ellis, LLC

2/7/2023 2:02 PM

Register: 1011 · P-WEST AM CHECK

From 01/01/2023 through 01/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/10/2023	1139	TH Commercial Prop...	2000 · Accounts Payable	P- JAN 2023	400.00			935.11
01/12/2023		AGAPE Corporation,...	1200 · Accounts Recei...				12,210.00	13,145.11
01/25/2023	1140	Ellis Family Parthner...	2000 · Accounts Payable	P- JAN 2023	11,845.60			1,299.51

1:52 PM

02/07/23

Agape-Ellis, LLC - 1313 P STREET

Customer Balance Detail

As of January 31, 2023

Type	Date	Num	Account	Class	Amount	Balance
AGAPE Corporation, a California Non Prof						12,210.00
Payment	01/12/2023	3913	1200 · Accounts Re...		(12,210.00)	0.00
Stmt Charge	01/15/2023	1313	1200 · Accounts Re...	P Street ...	12,210.00	12,210.00
Total AGAPE Corporation, a California Non Prof					0.00	12,210.00
TOTAL					0.00	12,210.00

AGAPE-Elis III
1313 P Street
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	RENT / PER SQUARE FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ. DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
1313	Agape Corp Charter School	11,629	\$ 12,210.00	1.00/MO	8/1/2005	7/31/2025	8/1/2008 8/1/2011	\$ - \$ 12,210.00 \$ 12,792.00	(not rec'd) \$ 12,792.00	NNN Lease 5% Late Fee
	302 Fresno Street Fresno, CA 93706 559/681-0533									125% Holdover

TOTAL 11,629 \$ 12,210.00

LOT SIZE

PARKING STALLS

PROPERTY BUILT

APN

AGAPE-ELLIS LLC.
P Street
FINANCIAL REPORT
FEBRUARY 2023

LOAN BALANCES

ELLIS III NOTE \$262,493.03

		\$	-
WELLS FARGO CHECKING CLOSED		\$	-
WESTAMERICA CHECKING BALANCE BEGINNING MONTH		\$	1,299.51

CASH BALANCE BEGINNING MONTH		\$	1,299.51
RENT INCOME	12,210.00		
REIMB FROM PROP TAXES	0.00		
FUNDS FROM MLK	0.00		
UNCLEARED CHECKS THAT WERE TO BE VOIDED TO CLO	0.00		
	-----		-----
TOTAL INCOME			12,210.00
OPERATING EXPENSES-P STR	572.68		
PROP INSURANCE	0.00		
FUNDS FOR MLK ARCHITECT	0.00		
NOTE - ELLIS III -	11,845.60		
FUNDS TO PURCHASE MLK PROPERTY	0.00		
	-----		-----
TOTAL EXPENSES			12,418.28
NET CHANGE			-208.28
FUNDS FROM MLK TO COVER INSURANCE			0.00
FUNDS PAID OUT OF WELLS FARGO FOR DEBT SERVICE			0.00
FUNDS LOANED TO FIRST TO COVER LOAN PAYMENT			0.00
FUNDS TO CHECKING			-208.28
TRANSFER FROM SAVINGS TO CHECKING			0.00
			0.00
CASH BALANCE CHECKING END OF MONTH - WESTAMERICAN			1,091.23

CASH BALANCE END OF MONTH			1,091.23

12:22 PM

03/06/23

Cash Basis

Agape-Ellis, LLC - 1313 P STREET

Balance Sheet

As of February 28, 2023

	<u>Feb 28, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1011 - P-WEST AM CHECK	<u>1,091.23</u>
Total Checking/Savings	<u>1,091.23</u>
Total Current Assets	<u>1,091.23</u>
TOTAL ASSETS	<u><u>1,091.23</u></u>
LIABILITIES & EQUITY	0.00

12:22 PM
03/06/23
Cash Basis

Agape-Ellis, LLC - 1313 P STREET
Profit & Loss YTD Comparison
February 2023

	<u>Feb 23</u>	<u>Jan - Feb 23</u>
Ordinary Income/Expense		
Income		
4130 · Rental	12,210.00	24,420.00
Total Income	12,210.00	24,420.00
Expense		
6200 · Interest Expense	854.64	1,743.52
6550 · Management Fees	400.00	800.00
6610 · Taxes	172.68	172.68
Total Expense	1,427.32	2,716.20
Net Ordinary Income	10,782.68	21,703.80
Net Income	<u>10,782.68</u>	<u>21,703.80</u>

Agape-Ellis, LLC

3/6/2023 12:22 PM

Register: 1011 · P-WEST AM CHECK

From 02/01/2023 through 02/28/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/07/2023	1141	TH Commercial Prop...	2000 · Accounts Payable	P- FEB 2023	400.00			899.51
02/14/2023		AGAPE Corporation,...	1200 · Accounts Recei...				12,210.00	13,109.51
02/14/2023	1142	Fresno County Tax C...	2000 · Accounts Payable	P - 466-081-23	172.68			12,936.83
02/28/2023	1143	Ellis Family Parthner...	2000 · Accounts Payable	P- FEB 2023	11,845.60			1,091.23

12:23 PM

03/06/23

Agape-Ellis, LLC - 1313 P STREET

Customer Balance Detail

As of February 28, 2023

Type	Date	Num	Account	Class	Amount	Balance
AGAPE Corporation, a California Non Prof						12,210.00
Payment	02/14/2023	4068	1200 · Accounts Re...		(12,210.00)	0.00
Stmt Charge	02/15/2023	1313	1200 · Accounts Re...	P Street ...	12,210.00	12,210.00
Total AGAPE Corporation, a California Non Prof					0.00	12,210.00
TOTAL					0.00	12,210.00

AGAPE-Elis III
1313 P Street
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	RENT FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ. DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
1313	Agape Corp Charter School	11,629	\$ 12,210.00	1.00/MO	8/1/2005	7/31/2025	8/1/2008 8/1/2011	\$ - \$ 12,210.00 \$ 12,792.00	(not rec'd) \$ 12,792.00	NNN Lease 5% Late Fee
	302 Fresno Street Fresno, CA 93706 559/681-0533									125% Holdover

TOTAL 11,629 \$ 12,210.00

LOT SIZE

PARKING STALLS

PROPERTY BUILT

APN



P.O. Box 1200
Suisun City, CA 94585-1200

Account Statement

If you have any questions
about your account, please call:
800-848-1088
CUSTOMER SERVICE
ACCOUNT NUMBER
172171126
STATEMENT DATE 01/31/23 CYCLE 31
ITEMS ENCLOSED 0 PAGE 1
YEAR-TO-DATE INTEREST



u004a
01495

OZ 01 RETURN SERVICE REQUESTED

AGAPE ELLIS LLC
(P ST ACCOUNT)
5132 N PALM AVE PMB #355
FRESNO CA 93704



PREVIOUS BALANCE	CHECKS AND WITHDRAWALS NUMBER	AMOUNT	DEPOSITS AND CREDITS NUMBER	AMOUNT	INTEREST MINUS CHARGES	NEW BALANCE
13,180.71	3	24,091.20	1	12,210.00	.00	1,299.51

ACCOUNT ACTIVITY

BALANCE SUMMARY

BUSINESS REGULAR CHECKING						DATE	BALANCE
32 DAYS THIS CYCLE							
DEPOSITS						PREVIOUS BALANCE	
DATE	DESCRIPTION		AMOUNT			12/30	13,180.71
01/17	BRANCH DEPOSIT		12,210.00			01/03	1,335.11
						01/13	935.11
						01/17	13,145.11
CHECKS						01/26	1,299.51
ITEM	DATE	AMOUNT	ITEM	DATE	AMOUNT		
1138	01/03	11,845.60	1140	01/26	11,845.60	NEW BALANCE	
1139	01/13	400.00				01/31	1,299.51

EFFECTIVE FEBRUARY 1, 2023, WESTAMERICA BANK
WILL NO LONGER CHARGE A FEE FOR RETURNED DEPOSIT ITEMS.
THANK YOU FOR BANKING WITH WESTAMERICA.

1495-2989



4000

THANK YOU FOR BANKING WITH US.

SEE REVERSE SIDE FOR IMPORTANT INFORMATION.



Auditor-Controller Treasurer-Tax Collector

P 172.68



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FRESNO COUNTY SECURED PROPERTY TAX DETAILS FISCAL YEAR 2022 JULY 1, 2022 - JUNE 30, 2023

PARCEL NUMBER

466-081-23

LAND	IMPROVEMENTS	MOBILE HOME	PERSONAL PROP	EXEMPTION	NET TAXABLE VALUE
\$ 300,000.00	\$ 700,000.00	\$.00	\$.00	\$1,000,000.00	\$.00

TAX AREA	005-015	PEST CONTROL VALUE	\$.00
----------	---------	--------------------	--------

ASSESSED TO

BLANK PURSUANT TO CA GC6254.21

LOCATION

1313 P, FRESNO

TAX PAYMENT IS DISTRIBUTED AS BELOW

TAXING AGENCIES / VOTER APPROVED BONDS / SPECIAL ASSESSMENTS	VALUE BASE	RATE / \$100	AMOUNT
FR COUNTYWIDE TAX	1	1.000000	\$.00
FRES PEN OVERRIDE	1	.032438	\$.00
FRESNO USD 10 C	1	.004774	\$.00
FRESNO USD 15 REF	1	.003472	\$.00
FRESNO USD 10 F	1	.002882	\$.00
FRESNO USD 02A	1	.033946	\$.00
FRESNO USD 04B	1	.024406	\$.00
FRESNO USD 01F	1	.011794	\$.00
FRESNO USD 16 B	1	.006898	\$.00
FRESNO USD 20 A	1	.000518	\$.00
FRESNO USD 16A REF	1	.008930	\$.00
FRESNO USD 20 REFI	1	.022758	\$.00
FRESNO USD 16 D	1	.018536	\$.00
FRESNO USD 20 B	1	.047132	\$.00
FRESNO USD 21A REF	1	.015768	\$.00
FRESNO USD 21B REF	1	.009242	\$.00
FRESNO USD 19 REF	1	.002808	\$.00
STATE CCC 15 REFI	1	.003716	\$.00
STATE CCC 16 A	1	.001250	\$.00
STATE CCC 17 REFI	1	.000200	\$.00
STATE CCC 02 S 18A	1	.002454	\$.00
STATE CCC 16 B	1	.018762	\$.00

STATE CCC 20 REFI	1	.002088	\$.00
TOTAL TAX RATE		1.274772	
MET FLOOD ASSMT	6		\$140.48
FRES MOSQ & VECTR	6		\$32.20
TOTAL TAX			\$172.68

1st Installment		2nd Installment	
Due Date	2022-12-10	Due Date	2023-04-10
Status	Due	Status	Due
Taxes Due	\$ 86.34	Taxes Due	\$ 86.34
Penalties Due	\$8.63	Penalties Due	\$.00
Additional Fees Due	\$.00	Additional Fees Due	\$.00
Total Amount Due	\$ 94.97	Total Amount Due	\$ 86.34
Parcel Number	466-081-23	Parcel Number	466-081-23

**MARTIN LUTHER KING
AGAPE/ELLIS LLC
FINANCIAL REPORT
FEBRUARY 2023**

WEST AM= \$1,451,314

Ellis III = \$521,119

CHECKING BALANCE- WA CHECKING		\$ 76,777.76
CHECKING BALANCE MLK		\$ -

CASH BALANCE BEGINNING MONTH		76,777.76
RENT INCOME	28,000.00	
PROPERTY REIMBURSEMENT	0.00	
FUNDS FROM CLOSE OF TCBK CHECK	0.00	
INSURANCE REFUND FOR CHANGING INS.	0.00	
	-----	-----
TOTAL INCOME		28,000.00
EXPENSES	7,896.30	
FENCE REPAIR FROM ACCIDENT	0.00	
ESCROW PAYMENT FOR ADD PROP	0.00	
WEST AM DEBT SERVICE PD NOV & DEC	11,250.32	
ELLIS III -	12,500.00	
	-----	-----
TOTAL EXPENSES		31,646.62
NET CHANGE		-3,646.62
FUNDS TO COVER MLK PROPERTY 102,000.00 PD OUT OF FIRST		0.00
FUNDS TO P STREET		0.00
CLOSING PAYMENT TO CLOSE TCBK DEP TO WESTAM		0.00
FUNDS TO CHECKING		-3,646.62
TRANSFER FROM SAVINGS TO CHECKING		
CASH BALANCE WEST AMERICA CHECKING END OF MONTH		73,131.14
CASH BALANCE TRI COUNTIES CHECKING END OF MONTH		

CASH BALANCE END OF MONTH		73,131.14

12:20 PM

03/06/23

Cash Basis

Agape-Ellis, LLC - MLK

Balance Sheet

As of February 28, 2023

	<u>Feb 28, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1010 · MLK-WESTAMERICA CHK-7074	<u>73,131.14</u>
Total Checking/Savings	<u>73,131.14</u>
Total Current Assets	<u>73,131.14</u>
TOTAL ASSETS	<u>73,131.14</u>
LIABILITIES & EQUITY	<u>0.00</u>

12:21 PM

03/06/23

Cash Basis

Agape-Ellis, LLC - MLK
Profit & Loss YTD Comparison
February 2023

	Feb 23	Jan - Feb 23
Ordinary Income/Expense		
Income		
Tax Reimbursement	0.00	5,000.00
4130 · Rental	28,000.00	56,000.00
	<hr/>	<hr/>
Total Income	28,000.00	61,000.00
Expense		
Property Construction	0.00	102,000.00
6200 · Interest Expense	6,227.43	12,995.15
6300 · Repairs	3,050.00	6,500.00
6550 · Management Fees	400.00	800.00
6610 · Taxes	4,446.30	4,446.30
	<hr/>	<hr/>
Total Expense	14,123.73	126,741.45
Net Ordinary Income	<hr/>	<hr/>
	13,876.27	(65,741.45)
Net Income	<hr/>	<hr/>
	13,876.27	(65,741.45)

Agape-Ellis, LLC

3/6/2023 12:21 PM

Register: 1010 · MLK-WESTAMERICA CHK-7074

From 02/01/2023 through 02/28/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/02/2023	1238	ALBERTO LOPEZ	2000 · Accounts Payable	MLK- 214210	3,050.00			73,727.76
02/07/2023	1239	TH Commercial Prop...	2000 · Accounts Payable	MLK- FEB 2023	400.00			73,327.76
02/14/2023		W.E.B Dubois Chart...	1200 · Accounts Recei...				28,000.00	101,327.76
02/14/2023	1240	Fresno County Tax C...	2000 · Accounts Payable		4,446.30			96,881.46
02/28/2023	1241	Ellis Family Parthner...	2000 · Accounts Payable	MLK- FEB 2023	12,500.00			84,381.46
02/28/2023	1242	WestAmerica Bank	2000 · Accounts Payable	254-21282	11,250.32			73,131.14

12:21 PM

03/06/23

Agape-Ellis, LLC - MLK
Customer Balance Detail
As of February 28, 2023

Type	Date	Num	Account	Class	Amount	Balance
W.E.B Dubois Charter School						28,000.00
Payment	02/14/2023	4070	1200 - Accounts Re...		(28,000.00)	0.00
Stmt Charge	02/15/2023	MLK	1200 - Accounts Re...	MLK	28,000.00	28,000.00
Total W.E.B Dubois Charter School					0.00	28,000.00
TOTAL					0.00	28,000.00

AGAPE-Ellis III
Martin Luther King
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	RENT SQ FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ. DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
479-040-40	W.E.B Dubois Charter School	23,700	\$ 28,000.00	1.18/sqft	2/1/2005	6/30/2023		\$ -	\$ 14,280.00	NNN Lease
	302 Fresno Street Fresno, CA 93706									5% Late Fee
	559/681-0533									125% Holdover

Tenant extension to 6/30/2030 pending

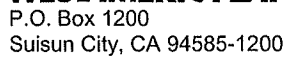
TOTAL
23,700 \$ 28,000.00

LOT SIZE
5.18 acres

PARKING STALLS

PROPERTY BUILT
2,005

APN
479-040-40 & 41 & 42 & 43 & 44



u004a
01482

OZ 01 RETURN SERVICE REQUESTED
AGAPE ELLIS LLC
(MLK STREET ACCOUNT)
5132 N PALM AVE PMB #355
FRESNO CA 93704



EFFECTIVE FEBRUARY 1, 2023, WESTAMERICA BANK
WILL NO LONGER CHARGE A FEE FOR RETURNED DEPOSIT ITEMS.
THANK YOU FOR BANKING WITH WESTAMERICA.





Auditor-Controller Treasurer-Tax Collector

M1K
844.26



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FRESNO COUNTY SECURED PROPERTY TAX DETAILS FISCAL YEAR 2022 JULY 1, 2022 - JUNE 30, 2023

PARCEL NUMBER

479-040-53

LAND	IMPROVEMENTS	MOBILE HOME	PERSONAL PROP	EXEMPTION	NET TAXABLE VALUE
\$ 335,595.00	\$ 4,332,158.00	\$.00	\$.00	\$4,667,753.00	\$.00

TAX AREA	005-275	PEST CONTROL VALUE	\$.00
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ASSESSED TO

BLANK PURSUANT TO CA GC6254.21

LOCATION

2604 S MARTIN LUTHER KING JR BLVD, FRESNO

TAX PAYMENT IS DISTRIBUTED AS BELOW

TAXING AGENCIES / VOTER APPROVED BONDS / SPECIAL ASSESSMENTS	VALUE BASE	RATE / \$100	AMOUNT
FR COUNTYWIDE TAX	1	1.000000	\$.00
FRES PEN OVERRIDE	1	.032438	\$.00
WASHINGTON 22 REFI	1	.017262	\$.00
WASHINGTON 2012 A	1	.010302	\$.00
STATE CCC 15 REFI	1	.003716	\$.00
STATE CCC 16 A	1	.001250	\$.00
STATE CCC 17 REFI	1	.000200	\$.00
STATE CCC 02 S 18A	1	.002454	\$.00
STATE CCC 16 B	1	.018762	\$.00
STATE CCC 20 REFI	1	.002088	\$.00
WEST FR ELEM 10REF	1	.004000	\$.00
WASHINGTON 18 REFI	1	.015096	\$.00
WASHINGTON 20 REFI	1	.008954	\$.00
WASHINGTON 2020 A	1	.051474	\$.00
TOTAL TAX RATE		1.167996	
MET FLOOD ASSMT	6		\$807.40
FRES MOSQ & VECTR	6		\$36.86
TOTAL TAX			\$844.26

1st Installment			2nd Installment	
Due Date	2022-12-10		Due Date	2023-04-10
Status	Due		Status	Due
Taxes Due	\$ 422.13		Taxes Due	\$ 422.13
Penalties Due	\$42.21		Penalties Due	\$.00
Additional Fees Due	\$.00		Additional Fees Due	\$.00
Total Amount Due	\$ 464.34		Total Amount Due	\$ 422.13
Parcel Number	479-040-53		Parcel Number	479-040-53



Auditor-Controller Treasurer-Tax Collector

MK
366241



Property Tax Payments

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FRESNO COUNTY SECURED PROPERTY TAX DETAILS FISCAL YEAR 2022 JULY 1, 2022 - JUNE 30, 2023

PARCEL NUMBER

479-040-32

LAND	IMPROVEMENTS	MOBILE HOME	PERSONAL PROP	EXEMPTION	NET TAXABLE VALUE
\$ 307,108.00	\$.00	\$.00	\$.00	\$.00	\$ 307,108.00

TAX AREA	005-275	PEST CONTROL VALUE	\$.00
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ASSESSED TO

BLANK PURSUANT TO CA GC6254.21

LOCATION

756 E JENSEN, FRESNO

TAX PAYMENT IS DISTRIBUTED AS BELOW

TAXING AGENCIES / VOTER APPROVED BONDS / SPECIAL ASSESSMENTS	VALUE BASE	RATE / \$100	AMOUNT
FR COUNTYWIDE TAX	1	1.000000	\$ 3,071.08
FRES PEN OVERRIDE	1	.032438	\$ 99.60
WASHINGTON 22 REFI	1	.017262	\$ 53.00
WASHINGTON 2012 A	1	.010302	\$ 31.62
STATE CCC 15 REFI	1	.003716	\$ 11.40
STATE CCC 16 A	1	.001250	\$ 3.82
STATE CCC 17 REFI	1	.000200	\$.60
STATE CCC 02 S 18A	1	.002454	\$ 7.52
STATE CCC 16 B	1	.018762	\$ 57.60
STATE CCC 20 REFI	1	.002088	\$ 6.40
WEST FR ELEM 10REF	1	.004000	\$ 12.28
WASHINGTON 18 REFI	1	.015096	\$ 46.36
WASHINGTON 20 REFI	1	.008954	\$ 27.48
WASHINGTON 2020 A	1	.051474	\$ 158.08
TOTAL TAX RATE		1.167996	
MET FLOOD ASSMT	6		\$14.08
FRES MOSQ & VECTR	6		\$1.12
TOTAL TAX			\$3,602.04

1st Installment			2nd Installment	
Due Date	2022-12-10		Due Date	2023-04-10
Status	Due		Status	Due
Taxes Due	\$ 1,801.02		Taxes Due	\$ 1,801.02
Penalties Due	\$180.09		Penalties Due	\$.00
Additional Fees Due	\$.00		Additional Fees Due	\$.00
Total Amount Due	\$ 1,981.11		Total Amount Due	\$ 1,801.02
Parcel Number	479-040-32		Parcel Number	479-040-32

**WESTAMERICA BANK
FRESNO CREDIT ADMINISTRATION
2490 W. Shaw Ave., Ste 100-A
Fresno, CA 93711**

Letter of Delinquent Taxes

February 3, 2023

Agape-Ellis, LLC
5132 N. Palm Ave
Fresno, CA 93704

Loan Number: 17200072
Property Address: 2604 So. Martin Luther King Jr., Fresno

Dear Mortgagor:

Upon recent examination of the official tax records, your taxes were not paid. Failure to pay your taxes prior to their delinquency date constitutes a default under the terms of your mortgage or deed of trust and places your loan in jeopardy.

If you have paid the item below, please forward a copy of the receipt or cancelled check to us. If you have not paid the delinquent item shown below, please do so immediately and forward a copy of the receipt to us.

Tax Id: 479-040-32
Tax Year: 2022-2023
Installment: First
Amount: \$1,801.02

Tax Id: 479-040-53
Tax Year: 2022-2023
Installment: First
Amount: \$422.13

Please contact the tax collector, Fresno County at (559) 600-3482, for the exact amount to pay.

Sincerely,

Ann Thompson
RE Coml Loan Spec II



mk

DATE OF NOTICE 02/16/23

COMMERCIAL LOAN NOTICE

AGAPE ELLIS LLC
5132 N PALM AVE
PMB #355
FRESNO CA 93704

THIS IS NOTIFICATION THAT YOUR PAYMENT IS COMING DUE ACCORDING TO THE TERMS SPECIFIED BELOW. FOR FURTHER QUESTIONS, PLEASE CONTACT OUR CUSTOMER SERVICE DEPARTMENT AT 1-800-848-1088.

NOTE NUMBER	PRINCIPAL BALANCE	PRINCIPAL DUE	6,795.71
172 000 0107-12-1212	1,451,313.78	INTEREST DUE	4,454.61
172-00072		FEES DUE	0.00
		PREV PAST DUE	0.00
		TOTAL AMT DUE	11,250.32
INT RATE	DUE DATE	ORIG INTEREST RATE	3.95000
3.95000	03/01/23	CYCLE BEGINNING RATE	3.95000

THANK YOU FOR BANKING WITH WESTAMERICA BANK

**AGAPE-ELLIS LLC.
4880 N. FIRST
FINANCIAL REPORT
FEBRUARY 2023**

LOAN BALANCES

WESTAMERICA= \$1,329,690.32
ELLIS III NOTE \$250,000.00

WEST AMERICA CHECKING BALANCE BEGINNING MONTH		\$ 456,700.82

CASH BALANCE BEGINNING MONTH		\$ 456,700.82
RENT INCOME	13,500.00	
REIMB FOR	0.00	
FUNDS FROM ESCROW	0.00	
ESCROW FROM WESTAMERICA	0.00	
	-----	-----
TOTAL INCOME		13,500.00
OPERATING EXPENSES-	1,730.96	
PROP INSURANCE	0.00	
PURCHASE OF MODULAR	0.00	
WEST AM LOAN-2 MONTHS	10,404.41	
NOTE - ELLIS III	2,713.00	
	-----	-----
TOTAL EXPENSES		14,848.37
NET CHANGE		-1,348.37
FUNDS FROM WELLS FARGO -		0.00
FUNDS LOANED TO MLK FOR NEW LOT		0.00
FUNDS FROM FIRST STREET TO MLK TO PAYOFF NOTE FOR LAND		0.00
FUNDS TO CHECKING		-1,348.37
TRANSFER FROM SAVINGS TO CHECKING		0.00
CASH BALANCE SAVINGS END OF MONTH -		0.00
CASH BALANCE CHECKING END OF MONTH - TRI COUNTIES		455,352.45

CASH BALANCE END OF MONTH		455,352.45

12:19 PM

Agape-Ellis, LLC- 4880 N FIRST

03/06/23

Balance Sheet

Cash Basis

As of February 28, 2023

	Feb 28, 23
ASSETS	
Current Assets	
Checking/Savings	
1008 · FIRST- WESTAM.7066	455,352.45
Total Checking/Savings	455,352.45
Total Current Assets	455,352.45
TOTAL ASSETS	455,352.45
LIABILITIES & EQUITY	0.00

12:20 PM

03/06/23

Cash Basis

Agape-Ellis, LLC- 4880 N. FIRST
Profit & Loss YTD Comparison
February 2023

	Feb 23	Jan - Feb 23
Ordinary Income/Expense		
Income		
4130 · Rental	13,500.00	27,000.00
Total Income	13,500.00	27,000.00
Expense		
6200 · Interest Expense	4,792.24	10,047.25
6300 · Repairs	1,050.00	1,050.00
6550 · Management Fees	400.00	800.00
6610 · Taxes	280.96	280.96
Total Expense	6,523.20	12,178.21
Net Ordinary Income	6,976.80	14,821.79
Net Income	6,976.80	14,821.79

Agape-Ellis, LLC

3/6/2023 12:20 PM

Register: 1008 · FIRST- WESTAM.7066

From 02/01/2023 through 02/28/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
02/07/2023	1430	TH Commercial Prop...	2000 · Accounts Payable	FIRST- FEB 2...	400.00		456,300.82
02/14/2023		WOODSON PUBLI...	1200 · Accounts Recei...			13,500.00	469,800.82
02/14/2023	1431	Fresno County Tax C...	2000 · Accounts Payable	FIRST- 427-31...	280.96		469,519.86
02/21/2023	1432	CENTRAL VALLE...	2000 · Accounts Payable	FIRST- 214	1,050.00		468,469.86
02/28/2023	1433	WestAmerica Bank	2000 · Accounts Payable	254-21282	10,404.41		458,065.45
02/28/2023	1434	Ellis Family Parthner...	2000 · Accounts Payable	FIRST- FEB 2...	2,713.00		455,352.45

12:20 PM

03/06/23

Agape-Ellis, LLC - 4880 N FIRST
Customer Balance Detail
As of February 28, 2023

Type	Date	Num	Account	Class	Amount	Balance
WOODSON PUBLIC CHARTER SCHOOL						13,500.00
Payment	02/14/2023	4069	1200 · Accounts Re...		(13,500.00)	0.00
Stmt Charge	02/15/2023	03.23	1200 · Accounts Re...	4880 FIR...	13,500.00	13,500.00
Total WOODSON PUBLIC CHARTER SCHOOL					0.00	13,500.00
TOTAL					0.00	13,500.00

AGAPE-Elis III
4880 N. FIRST, FRESNO CA 93726
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	RENT PER SQUARE FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ. DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
101	WOODSON Charter School	17,605	\$ 17,500.00	.88/SQFT	8/1/2016	10/31/2030	11/1/2016	\$0.00 \$13,500.00	\$	NNN Lease
	1313 P STREET, #205						11/1/2017	\$15,500.00		5% Late Fee
	Fresno, CA 93721						12/1/2018	\$13,500.00		
	559/230-3073						12/1/2019	\$15,500.00		\$18,500.00
							7/1/2020	\$17,500.00		Holdover

TOTAL 17,605 \$ 17,500.00

LOT SIZE

PARKING STALLS

PROPERTY BUILT

APN 427-310-06



P.O. Box 1200
Suisun City, CA 94585-1200

Account Statement

If you have any questions
about your account, please call:

800-848-1088

CUSTOMER SERVICE

ACCOUNT NUMBER

172167066

STATEMENT DATE CYCLE
01/31/23 31

ITEMS ENCLOSED PAGE
0 1

YEAR-TO-DATE INTEREST

OZ 01 RETURN SERVICE REQUESTED



u004a
01481

AGAPE ELLIS LLC
(N FIRST STREET ACCOUNT)
5132 N PALM AVE PMB #355
FRESNO CA 93704



PREVIOUS BALANCE	CHECKS AND WITHDRAWALS NUMBER	AMOUNT	DEPOSITS AND CREDITS NUMBER	AMOUNT	INTEREST MINUS CHARGES	NEW BALANCE
571,835.64	6	128,634.82	1	13,500.00	.00	456,700.82

ACCOUNT ACTIVITY

BALANCE SUMMARY

BUSINESS REGULAR CHECKING

DATE BALANCE

32 DAYS THIS CYCLE

DEPOSITS			CHECKS			PREVIOUS BALANCE
DATE	DESCRIPTION	AMOUNT	DATE	DESCRIPTION	AMOUNT	DATE
01/17	BRANCH DEPOSIT	13,500.00				12/30
						01/03
						01/12
						01/13
						01/17
						01/26
						NEW BALANCE
						01/31

EFFECTIVE FEBRUARY 1, 2023, WESTAMERICA BANK
WILL NO LONGER CHARGE A FEE FOR RETURNED DEPOSIT ITEMS.
THANK YOU FOR BANKING WITH WESTAMERICA.

1481-2961



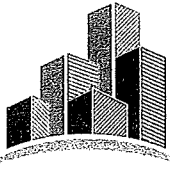
4000

THANK YOU FOR BANKING WITH US.

SEE REVERSE SIDE FOR IMPORTANT INFORMATION.

4880

Invoice # 214



**Central Valley
Commercial Services**

February 15, 2023

TH COMMERCIAL PROPERTIES
1271 N. WISHON
FRESNO CA. 93728

Job Site : 4880 N. FIRST ST

REMOVED DOWN SPOUT FROM WALL AND SEALED AREA BETWEEN FACIA AND WALL
EXTENDED DOWN SPOUT FOUR FEET FROM THE WALL REPLACED ROTTED FACIA ALSO DUG
APPROXIMATELY 30 FEET LONG AREA ON NORTH END OF BUILDING AND SEALED
FOUNDATION CREATING A WATER BARRIER

Materials \$ 200.00
Labor \$ 850.00

TOTAL \$ 1050.00



Auditor-Controller
Treasurer-Tax Collector

4880

280.96


[Property Tax Payments](#)
[Log Out](#)
[New Search](#)
[Last Search Results](#)
[Payment List](#)
[Go Back](#)

FRESNO COUNTY SECURED PROPERTY TAX DETAILS
FISCAL YEAR 2022
JULY 1, 2022 - JUNE 30, 2023

PARCEL NUMBER

427-310-06

LAND	IMPROVEMENTS	MOBILE HOME	PERSONAL PROP	EXEMPTION	NET TAXABLE VALUE
\$ 566,262.00	\$ 889,035.00	\$.00	\$.00	\$1,455,297.00	\$.00

TAX AREA	005-243	PEST CONTROL VALUE	\$.00
----------	---------	--------------------	--------

ASSESSED TO

BLANK PURSUANT TO CA GC6254.21

LOCATION

4880 N FIRST, FRESNO

TAX PAYMENT IS DISTRIBUTED AS BELOW

TAXING AGENCIES / VOTER APPROVED BONDS / SPECIAL ASSESSMENTS	VALUE BASE	RATE / \$100	AMOUNT
FR COUNTYWIDE TAX	1	1.000000	\$.00
FRES PEN OVERRIDE	1	.032438	\$.00
FRESNO USD 10 C	1	.004774	\$.00
FRESNO USD 15 REF	1	.003472	\$.00
FRESNO USD 10 F	1	.002882	\$.00
FRESNO USD 02A	1	.033946	\$.00
FRESNO USD 04B	1	.024406	\$.00
FRESNO USD 01F	1	.011794	\$.00
FRESNO USD 16 B	1	.006898	\$.00
FRESNO USD 20 A	1	.000518	\$.00
FRESNO USD 16A REF	1	.008930	\$.00
FRESNO USD 20 REFI	1	.022758	\$.00
FRESNO USD 16 D	1	.018536	\$.00
FRESNO USD 20 B	1	.047132	\$.00
FRESNO USD 21A REF	1	.015768	\$.00
FRESNO USD 21B REF	1	.009242	\$.00
FRESNO USD 19 REF	1	.002808	\$.00
STATE CCC 15 REFI	1	.003716	\$.00
STATE CCC 16 A	1	.001250	\$.00
STATE CCC 17 REFI	1	.000200	\$.00
STATE CCC 02 S 18A	1	.002454	\$.00
STATE CCC 16 B	1	.018762	\$.00

STATE CCC 20 REFI	1	.002088	\$.00
TOTAL TAX RATE		1.274772	
MET FLOOD ASSMT	6		\$280.96
TOTAL TAX			\$280.96

1st Installment		2nd Installment	
Due Date	2022-12-10	Due Date	2023-04-10
Status	Due	Status	Due
Taxes Due	\$ 140.48	Taxes Due	\$ 140.48
Penalties Due	\$14.04	Penalties Due	\$.00
Additional Fees Due	\$.00	Additional Fees Due	\$.00
Total Amount Due	\$ 154.52	Total Amount Due	\$ 140.48
Parcel Number	427-310-06	Parcel Number	427-310-06



First

DATE OF NOTICE 02/16/23

COMMERCIAL LOAN NOTICE

AGAPE ELLIS LLC
5132 N PALM AVE
PMB #355
FRESNO CA 93704

THIS IS NOTIFICATION THAT YOUR PAYMENT IS COMING DUE ACCORDING TO THE TERMS SPECIFIED BELOW. FOR FURTHER QUESTIONS, PLEASE CONTACT OUR CUSTOMER SERVICE DEPARTMENT AT 1-800-848-1088.

NOTE NUMBER	PRINCIPAL BALANCE	PRINCIPAL DUE	6,323.17
172 000 0107-12-1212	1,329,690.32	INTEREST DUE	4,081.24
172-00070		FEES DUE	0.00
		PREV PAST DUE	0.00
		TOTAL AMT DUE	10,404.41

INT RATE	DUE DATE
3.95000	03/01/23

ORIG INTEREST RATE	3.95000
CYCLE BEGINNING RATE	3.95000

THANK YOU FOR BANKING WITH WESTAMERICA BANK

**AGAPE-ELLIS LLC.
P Street
FINANCIAL REPORT
MARCH 2023**

LOAN BALANCES

ELLIS III NOTE \$262,493.03

		\$ -
WELLS FARGO CHECKING CLOSED		\$ -
WESTAMERICA CHECKING BALANCE BEGINNING MONTH		\$ 1,091.23

CASH BALANCE BEGINNING MONTH		\$ 1,091.23
RENT INCOME	12,210.00	
REIMB FROM PROP TAXES	0.00	
FUNDS FROM MLK	0.00	
UNCLEARED CHECKS THAT WERE TO BE VOIDED TO CLO	0.00	

TOTAL INCOME		12,210.00
OPERATING EXPENSES-P STR	400.00	
PROP INSURANCE	0.00	
FUNDS FOR MLK ARCHITECT	0.00	
NOTE - ELLIS III -	11,845.60	
FUNDS TO PURCHASE MLK PROPERTY	0.00	

TOTAL EXPENSES		12,245.60
NET CHANGE		-35.60
FUNDS FROM MLK TO COVER INSURANCE		0.00
FUNDS PAID OUT OF WELLS FARGO FOR DEBT SERVICE		0.00
FUNDS LOANED TO FIRST TO COVER LOAN PAYMENT		0.00
FUNDS TO CHECKING		-35.60
TRANSFER FROM SAVINGS TO CHECKING		0.00
		0.00
CASH BALANCE CHECKING END OF MONTH - WESTAMERICAN		1,055.63

CASH BALANCE END OF MONTH		1,055.63

11:36 AM
04/07/23
Cash Basis

Agape-Ellis, LLC - 1313 P STREET
Balance Sheet
As of March 31, 2023

	Mar 31, 23
ASSETS	
Current Assets	
Checking/Savings	
1011 · P-WEST AM CHECK	1,055.63
Total Checking/Savings	1,055.63
Total Current Assets	1,055.63
TOTAL ASSETS	1,055.63
LIABILITIES & EQUITY	0.00

11:37 AM

04/07/23

Cash Basis

Agape-Ellis, LLC - 1313 P STREET
Profit & Loss YTD Comparison
March 2023

	Mar 23	Jan - Mar 23
Ordinary Income/Expense		
Income		
4130 · Rental	12,210.00	36,630.00
Total Income	12,210.00	36,630.00
Expense		
6200 · Interest Expense	820.29	2,563.81
6550 · Management Fees	400.00	1,200.00
6610 · Taxes	0.00	172.68
Total Expense	1,220.29	3,936.49
Net Ordinary Income	10,989.71	32,693.51
Net Income	10,989.71	32,693.51

Agape-Ellis, LLC

4/7/2023 11:37 AM

Register: 1011 · P-WEST AM CHECK

From 03/01/2023 through 03/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
03/01/2023	1144	TH Commercial Prop...	2000 · Accounts Payable	P- MAR 2023	400.00		691.23
03/13/2023		AGAPE Corporation,...	1200 · Accounts Recei...			12,210.00	12,901.23
03/28/2023	1145	Ellis Family Parthner...	2000 · Accounts Payable	P- MAR 2023	11,845.60		1,055.63

11:37 AM

04/07/23

Agape-Ellis, LLC - 1313 P STREET

Customer Balance Detail

As of March 31, 2023

Type	Date	Num	Account	Class	Amount	Balance
AGAPE Corporation, a California Non Prof						12,210.00
Payment	03/13/2023	4186	1200 · Accounts Re...		(12,210.00)	0.00
Stmt Charge	03/15/2023	1313	1200 · Accounts Re...	P Street ...	12,210.00	12,210.00
Total AGAPE Corporation, a California Non Prof					0.00	12,210.00
TOTAL					0.00	12,210.00

**AGAPE-Elilis III
1313 P Street
RENTROLL**

UNIT	TENANT	SF	MONTHLY RENT	RENT PER FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ.DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
1313	Agape Corp Charter School	11,629	\$ 12,210.00	1.00/MO	8/1/2005	7/31/2025	8/1/2008 \$ 8/1/2011 \$	\$ - 12,210.00 12,792.00	(not rec'd) \$ 12,792.00	NNN Lease 5% Late Fee
	302 Fresno Street Fresno, CA 93706 559/681-0533									125% Holdover

TOTAL 11,629 \$ 12,210.00

LOT SIZE

PARKING STALLS

PROPERTY BUILT

APN



P.O. Box 1200
Suisun City, CA 94585-1200

Account Statement
If you have any questions
about your account, please call:
800-848-1088
CUSTOMER SERVICE
ACCOUNT NUMBER
172171126
STATEMENT DATE 02/28/23 CYCLE 31
ITEMS ENCLOSED 0 PAGE 1
YEAR-TO-DATE INTEREST



0775a
00084

OZ 01 RETURN SERVICE REQUESTED
AGAPE ELLIS LLC
(P ST ACCOUNT)
5132 N PALM AVE PMB #355
FRESNO CA 93723



PREVIOUS BALANCE	CHECKS AND WITHDRAWALS NUMBER	AMOUNT	DEPOSITS AND CREDITS NUMBER	AMOUNT	INTEREST MINUS CHARGES	NEW BALANCE
1,299.51	3	12,418.28	1	12,210.00	.00	1,091.23

ACCOUNT ACTIVITY

BALANCE SUMMARY

BUSINESS REGULAR CHECKING

DATE BALANCE

28 DAYS THIS CYCLE

DEPOSITS			CHECKS			PREVIOUS BALANCE
DATE	DESCRIPTION	AMOUNT	DATE	DESCRIPTION	AMOUNT	
01/31						1,299.51
02/07	BRANCH DEPOSIT	12,210.00				899.51
02/14						13,109.51
02/22						12,936.83
02/28						1,091.23
						NEW BALANCE
						02/28 1,091.23

PUT YOUR FUTURE IN FOCUS WITH A COMPLIMENTARY FINANCIAL
REVIEW FROM SORRENTO PACIFIC FINANCIAL. SECURITIES ARE
NOT INSURED, MAY LOSE VALUE AND HAVE NO BANK GUARANTEE.



**MARTIN LUTHER KING
AGAPE/ELLIS LLC
FINANCIAL REPORT
MARCH 2023**

WEST AM= \$1,444,518

Ellis III = \$521,119

CHECKING BALANCE- WA CHECKING		\$ 73,131.14
CHECKING BALANCE MLK		\$ -

CASH BALANCE BEGINNING MONTH		73,131.14
RENT INCOME	28,000.00	
PROPERTY REIMBURSEMENT	0.00	
FUNDS FROM CLOSE OF TCBK CHECK	0.00	
INSURANCE REFUND FOR CHANGING INS.	0.00	
	-----	-----
TOTAL INCOME		28,000.00
EXPENSES	11,070.58	
FENCE REPAIR FROM ACCIDENT	0.00	
ESCROW PAYMENT FOR ADD PROP	0.00	
WEST AM DEBT SERVICE PD NOV & DEC	11,250.32	
ELLIS III -	12,500.00	
	-----	-----
TOTAL EXPENSES		34,820.90
NET CHANGE		-6,820.90
FUNDS TO COVER MLK PROPERTY	102,000.00 PD OUT OF FIRST	0.00
FUNDS TO P STREET		0.00
CLOSING PAYMENT TO CLOSE TCBK DEP TO WESTAM		0.00
FUNDS TO CHECKING		-6,820.90
TRANSFER FROM SAVINGS TO CHECKING		
CASH BALANCE WEST AMERICA CHECKING END OF MONTH		66,310.24
CASH BALANCE TRI COUNTIES CHECKING END OF MONTH		-----
CASH BALANCE END OF MONTH		66,310.24

11:35 AM
04/07/23
Cash Basis

Agape-Ellis, LLC - MLK
Profit & Loss YTD Comparison
March 2023

	<u>Mar 23</u>	<u>Jan - Mar 23</u>
Ordinary Income/Expense		
Income		
Tax Reimbursement	0.00	5,000.00
4130 · Rental	28,000.00	84,000.00
	<hr/>	<hr/>
Total Income	28,000.00	89,000.00
Expense		
Property Construction	0.00	102,000.00
6200 · Interest Expense	6,649.69	19,644.84
6260 · Printing and Reproduction	40.58	40.58
6300 · Repairs	10,630.00	17,130.00
6550 · Management Fees	400.00	1,200.00
6610 · Taxes	0.00	4,446.30
	<hr/>	<hr/>
Total Expense	17,720.27	144,461.72
Net Ordinary Income	<hr/> 10,279.73	<hr/> (55,461.72)
Net Income	<hr/> 10,279.73	<hr/> (55,461.72)

Agape-Ellis, LLC

4/7/2023 11:35 AM

Register: 1010 · MLK-WESTAMERICA CHK-7074

From 03/01/2023 through 03/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
03/01/2023	1243	TH Commercial Prop...	2000 · Accounts Payable	MLK- MAR 20...	400.00		72,731.14
03/13/2023		W.E.B Dubois Chart...	1200 · Accounts Recei...			28,000.00	100,731.14
03/13/2023	1244	ALBERTO LOPEZ	2000 · Accounts Payable	MLK- 214221	2,550.00		98,181.14
03/21/2023	1245	ALBERTO LOPEZ	2000 · Accounts Payable		7,550.00		90,631.14
03/28/2023	1246	Barrier Roofing	2000 · Accounts Payable	MLK- 15099	530.00		90,101.14
03/28/2023	1247	Ellis Family Parthner...	2000 · Accounts Payable	MLK- MAR 20...	12,500.00		77,601.14
03/28/2023	1248	FRESNO REPROGR...	2000 · Accounts Payable	MLK- 306384	40.58		77,560.56
03/28/2023	1249	WestAmerica Bank	2000 · Accounts Payable	254-21282	11,250.32		66,310.24

11:36 AM

04/07/23

Agape-Ellis, LLC - MLK
Customer Balance Detail
As of March 31, 2023

Type	Date	Num	Account	Class	Amount	Balance
W.E.B Dubois Charter School						28,000.00
Payment	03/13/2023	4188	1200 · Accounts Re...		(28,000.00)	0.00
Stmt Charge	03/15/2023	MLK	1200 · Accounts Re...	MLK	28,000.00	28,000.00
Total W.E.B Dubois Charter School					0.00	28,000.00
TOTAL					0.00	28,000.00

AGAPE-Ellis III
Martin Luther King
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	RENT FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ.DATE	RENT ADJUSTMENT	DEPOSITS HELD	ADDITIONAL CHARGES PER MONTH
479-040-40	W.E.B Dubois Charter School	23,700	\$ 28,000.00	1.18/sqft	2/1/2005	6/30/2023		\$ -	\$ 14,280.00	NNN Lease
	302 Fresno Street Fresno, CA 93706 559/681-0533							Tenant extension to 6/30/2030 pending		5% Late Fee
										125% Holdover

TOTAL 23,700 \$ 28,000.00

LOT SIZE 5.18 acres

PARKING STALLS

PROPERTY BUILT 2,005

APN 479-040-40 & 41 & 42 & 43 & 44



MK

DATE OF NOTICE 03/21/23

COMMERCIAL LOAN NOTICE

AGAPE ELLIS LLC
5132 N PALM AVE
PMB #355
FRESNO CA 93704

THIS IS NOTIFICATION THAT YOUR PAYMENT IS COMING DUE ACCORDING TO THE TERMS SPECIFIED BELOW. FOR FURTHER QUESTIONS, PLEASE CONTACT OUR CUSTOMER SERVICE DEPARTMENT AT 1-800-848-1088.

NOTE NUMBER	PRINCIPAL BALANCE	PRINCIPAL DUE	6,337.69
172 000 0107-12-1212	1,444,518.07	INTEREST DUE	4,912.63
172-00072		FEES DUE	0.00
		PREV PAST DUE	0.00
		TOTAL AMT DUE	11,250.32
INT RATE	DUE DATE	ORIG INTEREST RATE	3.95000
3.95000	04/01/23	CYCLE BEGINNING RATE	3.95000

THANK YOU FOR BANKING WITH WESTAMERICA BANK

www.barrierroofing.com

Weather


6:00 AM

39° 

Overcast

Wind: 5 MPH | Precipitation: .0" | Humidity: 95%


12:00 PM

47° 

Partially cloudy

Wind: 18 MPH | Precipitation: .0" | Humidity: 60%


4:00 PM

50° 

Partially cloudy

Wind: 15 MPH | Precipitation: .0" | Humidity: 54%

Work Logs

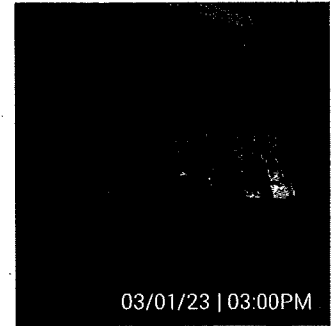
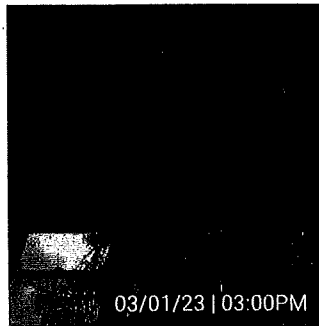
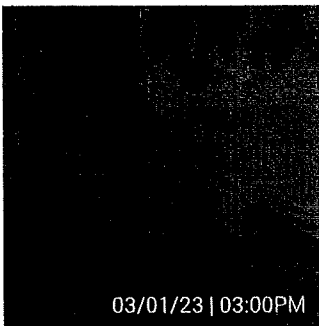
Name	Description	Quantity	Total Hours	Total Hours To Date
 Prince Carlos billy	Leak in gym was water tested and was coming from the windows Leak two in class room was water tested but looks like pipe is leaking from inside Applied silicone mastic around drain to make sure wasn't roof Lee Clark 3/1/23 3:00 PM	3	0	0
Total		3	0	0

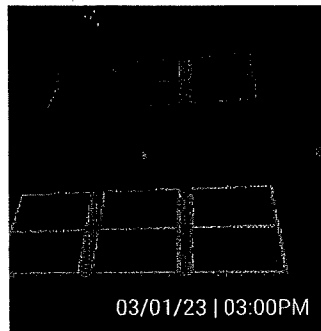
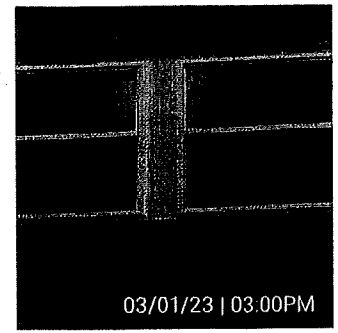
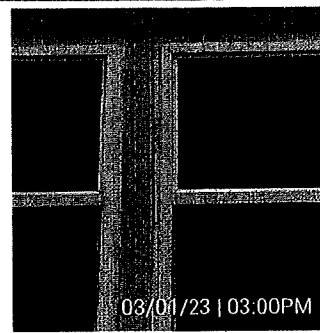
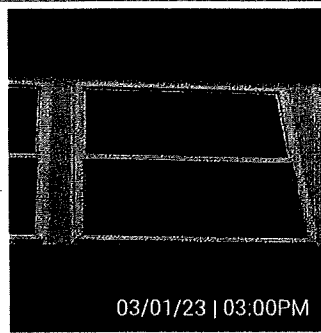
Time Cards

No entry

Work Log Photos

Prince Carlos billy: | QTY: 3 | HRS: 0.0 | HTD: 0.0 ↶





Materials

No entry

Equipment

No entry

General Notes

No entry

Site Safety Observations

No entry

Quality Control Observations

No entry

Survey

Questions

N/A No Yes Description

1. Any accidents on site today?

☒ ☐ ☐

2. Any schedule delays occur?

☒ ☐ ☐

3. Did weather cause any delays?

☒ ☐ ☐

4. Any visitors on site?

☒ ☐ ☐

5. Any areas that can't be worked on?

☒ ☐ ☐

6. Any equipment rented on site?

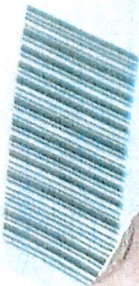
☒ ☐ ☐



I, Lee Clark, have reviewed and completed this report.

Lee Clark | 03/01/23 | 03:00PM

If you need copies of invoices, please contact us:
All past due accounts will be charged interest at 1 ½ % per month (18% per year)



E201

SURVEY F...

03-15-23

Albert Lopez (559) 9303114
JYSTIKON WAY
4135 ELY ELI HVC
Fresno CA 93702

214224

Invoice

SOLD TO: School
ADDRESS: Jensen and Martin Luther King
CITY, STATE, ZIP: Fresno

CUSTOMER ORDER NO.
SOLD BY
TERMS
F.O.B.
DATE

#1	34' feed of metal fence / w. installed	\$ 4100	00
#2	one post repair straighten	\$ 4500	00
#3	a temporary fence	\$ 400	00
	total	\$ 5000	00

**AGAPE-ELLIS LLC.
4880 N. FIRST
FINANCIAL REPORT
MARCH 2023**

LOAN BALANCES

WESTAMERICA= \$1,323,367.15
ELLIS III NOTE \$250,000.00

WEST AMERICA CHECKING BALANCE BEGINNING MONTH		\$ 455,352.45

CASH BALANCE BEGINNING MONTH		\$ 455,352.45
RENT INCOME	13,500.00	
REIMB FOR	0.00	
FUNDS FROM ESCROW	0.00	
ESCROW FROM WESTAMERICA	0.00	
	-----	-----
TOTAL INCOME		13,500.00
OPERATING EXPENSES-	1,133.93	
PROP INSURANCE	0.00	
PURCHASE OF MODULAR	0.00	
WEST AM LOAN-2 MONTHS	10,404.41	
NOTE - ELLIS III	2,713.00	
	-----	-----
TOTAL EXPENSES		14,251.34
NET CHANGE		-751.34
FUNDS FROM WELLS FARGO -		0.00
FUNDS LOANED TO MLK FOR NEW LOT		0.00
FUNDS FROM FIRST STREET TO MLK TO PAYOFF NOTE FOR LAND		0.00
FUNDS TO CHECKING		-751.34
TRANSFER FROM SAVINGS TO CHECKING		0.00
CASH BALANCE SAVINGS END OF MONTH -		0.00
CASH BALANCE CHECKING END OF MONTH - TRI COUNTIES		454,601.11

CASH BALANCE END OF MONTH		454,601.11

11:32 AM

04/07/23

Cash Basis

Agape-Ellis, LLC- 4880 N FIRST

Balance Sheet

As of March 31, 2023

	Mar 31, 23
ASSETS	
Current Assets	
Checking/Savings	
1008 - FIRST- WESTAM.7066	454,601.11
Total Checking/Savings	454,601.11
Total Current Assets	454,601.11
TOTAL ASSETS	454,601.11
LIABILITIES & EQUITY	0.00

11:33 AM
04/07/23
Cash Basis

Agape-Ellis, LLC- 4880 N. FIRST
Profit & Loss YTD Comparison
March 2023

	<u>Mar 23</u>	<u>Jan - Mar 23</u>
Ordinary Income/Expense		
Income		
4130 · Rental	13,500.00	40,500.00
Total Income	13,500.00	40,500.00
Expense		
5911 · JANITORIAL	125.00	125.00
6200 · Interest Expense	5,211.60	15,258.85
6300 · Repairs	608.93	1,658.93
6550 · Management Fees	400.00	1,200.00
6610 · Taxes	0.00	280.96
Total Expense	6,345.53	18,523.74
Net Ordinary Income	7,154.47	21,976.26
Net Income	<u>7,154.47</u>	<u>21,976.26</u>

Agape-Ellis, LLC

4/7/2023 11:33 AM

Register: 1008 · FIRST- WESTAM.7066

From 03/01/2023 through 03/31/2023

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
03/01/2023	1435	TH Commercial Prop...	2000 · Accounts Payable	FIRST- MAR 2...	400.00		454,952.45
03/13/2023		WOODSON PUBLI...	1200 · Accounts Recei...			13,500.00	468,452.45
03/28/2023	1436	Barrier Roofing	2000 · Accounts Payable	FIRST- 15049	608.93		467,843.52
03/28/2023	1437	Ellis Family Parthner...	2000 · Accounts Payable	FIRST- MAR 2...	2,713.00		465,130.52
03/28/2023	1438	SUPREME CLEANL...	2000 · Accounts Payable	FIRST- 4142	125.00		465,005.52
03/28/2023	1439	WestAmerica Bank	2000 · Accounts Payable	254-21282	10,404.41		454,601.11

11:34 AM

04/07/23

Agape-Ellis, LLC - 4880 N FIRST

Customer Balance Detail

As of March 31, 2023

Type	Date	Num	Account	Class	Amount	Balance
WOODSON PUBLIC CHARTER SCHOOL						13,500.00
Payment	03/13/2023	4187	1200 · Accounts Re...		(13,500.00)	0.00
Stmt Charge	03/15/2023	04.23	1200 · Accounts Re...	4880 FIR...	13,500.00	13,500.00
Total WOODSON PUBLIC CHARTER SCHOOL					0.00	13,500.00
TOTAL					0.00	13,500.00

AGAPE-Ellis III
4880 N. FIRST, FRESNO CA 93726
RENTROLL

UNIT	TENANT	SF	MONTHLY RENT	KENI PER SQUARE FOOT	LEASE START DATE	LEASE EXP. DATE	RENT ADJ.DATE	RENT ADJUSTMENT	DEPOSITTS HELD	ADDITIONAL CHARGES PER MONTH
101	WOODSON Charter School	17,605	\$ 17,500.00	.88/SQFT	8/1/2016	10/31/2030	11/1/2016	\$0.00 \$ \$13,500.00	-	NNN Lease
	1313 P STREET, #205						11/1/2017	\$15,500.00		5% Late Fee
	Fresno, CA 93721						12/1/2018	\$13,500.00		
	559/230-3073						12/1/2019	\$15,500.00		\$18,500.00
							7/1/2020	\$17,500.00		Holdover

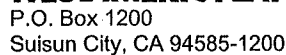
TOTAL 17,605 \$ 17,500.00

LOT SIZE

PARKING STALLS

PROPERTY BUILT

APN 427-310-06



0775a
00079

AGAPE ELLIS LLC
(N FIRST STREET ACCOUNT)
5132 N PALM AVE PMB #355
FRESNO CA 93723



PREVIOUS BALANCE	CHECKS AND WITHDRAWALS NUMBER	AMOUNT	DEPOSITS AND CREDITS NUMBER	AMOUNT	INTEREST MINUS CHARGES	NEW BALANCE
456,700.82	4	14,567.41	1	13,500.00	.00	455,633.41

ACCOUNT ACTIVITY

BALANCE SUMMARY

BUSINESS REGULAR CHECKING

DATE	BALANCE
------	---------

28 DAYS THIS CYCLE

18 DAYS THIS CYCLE			DEPOSITS			PREVIOUS BALANCE	
DATE	DESCRIPTION	AMOUNT				01/31	456,700.82
02/14	BRANCH DEPOSIT	13,500.00				02/07	456,300.82
						02/14	469,800.82
						02/22	468,750.82
						02/28	455,633.41
CHECKS							
ITEM	DATE	AMOUNT	ITEM	DATE	AMOUNT		
1430	02/07	400.00	1433	02/28	10,404.41	NEW BALANCE	
1432*	02/22	1,050.00	1434	02/28	2,713.00	02/28	455,633.41

* INDICATES GAP IN CHECK SEQUENCE

PUT YOUR FUTURE IN FOCUS WITH A COMPLIMENTARY FINANCIAL REVIEW FROM SORRENTO PACIFIC FINANCIAL. SECURITIES ARE NOT INSURED, MAY LOSE VALUE AND HAVE NO BANK GUARANTEE.





First

DATE OF NOTICE 03/21/23

COMMERCIAL LOAN NOTICE

AGAPE ELLIS LLC
5132 N PALM AVE
PMB #355
FRESNO CA 93704

THIS IS NOTIFICATION THAT YOUR PAYMENT IS COMING DUE ACCORDING TO THE TERMS SPECIFIED BELOW. FOR FURTHER QUESTIONS, PLEASE CONTACT OUR CUSTOMER SERVICE DEPARTMENT AT 1-800-848-1088.

NOTE NUMBER
172 000 0107-12-1212
172-00070

PRINCIPAL BALANCE
1,323,367.15

PRINCIPAL DUE	5,903.81
INTEREST DUE	4,500.60
FEES DUE	0.00
PREV PAST DUE	0.00
TOTAL AMT DUE	10,404.41

INT RATE	DUE DATE
3.95000	04/01/23

ORIG INTEREST RATE	3.95000
CYCLE BEGINNING RATE	3.95000

THANK YOU FOR BANKING WITH WESTAMERICA BANK

Supreme Cleaning



& Pressure Washing Co.

Supreme Cleaning and Pressure Washing Company

PO Box 5835

CA 93755 US

(559)352-5514

supremecleaning01@yahoo.com

4880

BILL TO

TH Commercial Properties

5132 N. Palm PMB #355

Fresno, CA 93704

INVOICE # 4142

DATE 03/27/2023

DUE DATE 03/27/2023

TERMS Due on receipt

PROPERTY ADDRESS

4880 N. First St.

SERVICE PERIOD

March 2023

03/11/2023	Water Extraction	1	125.00	125.00
	Extract water from laminate floor in CL# 106 &107			

Thank you for your continued business!

BALANCE DUE

\$125.00

Facsimile: (559) 233 1685

4880

DATE	INVOICE #
3/1/2023	15049

BILL TO
TH Commercial Properties Trish Herogian 5132 N Palm Ave, PMB 355 Fresno, CA 93704

P.O. NO.	TERMS
FM2523	Due on receipt

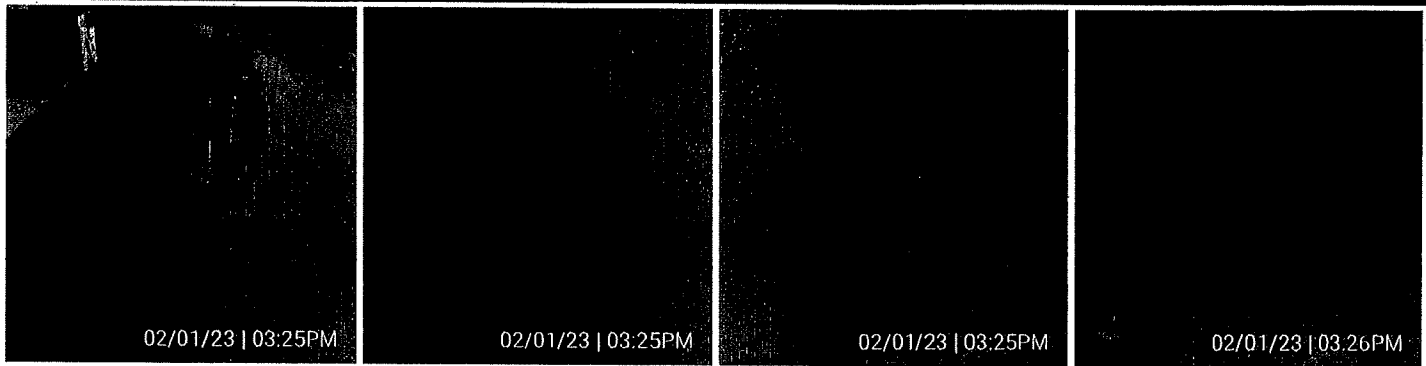
DESCRIPTION		AMOUNT
Site Address: 4880 N First Avenue, Fresno, CA Complete roof maintenance as requested. Completion Date: 2/8/2023		608.93
	Payments/Credits	\$0.00
NOTE: There will be a monthly finance charge of 1.5% on all invoices not paid in 60 days.		Balance Due \$608.93

www.barrierroofing.com

Date Wed 02/08/2023

Job # TH Commercial

Prepared By Lee Clark



Weather

6:00 AM

38° 

Clear

Wind: 3 MPH | Precipitation: .0" | Humidity: 96%


12:00 PM

55° 

Partially cloudy

Wind: 3 MPH | Precipitation: .0" | Humidity: 66%

4:00 PM

63° 

Partially cloudy

Wind: 0 MPH | Precipitation: .0" | Humidity: 47%

Work Logs

Name	Description	Quantity	Total Hours	Total Hours To Date
Marcos A Contreras	•Fall Maintenance Completed Lee Clark 2/8/23 7:30 PM	3	0	0
Total		3	0	

Time Cards

No entry

Materials

No entry

Equipment

No entry

General Notes

No entry

Site Safety Observations

No entry

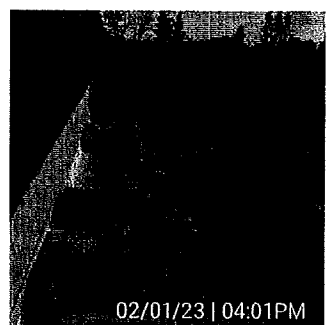
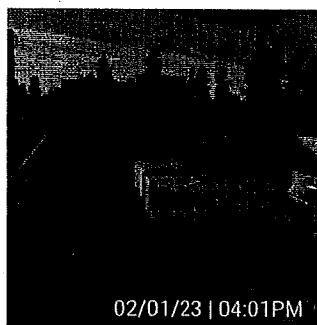
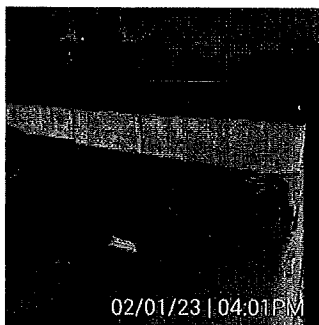
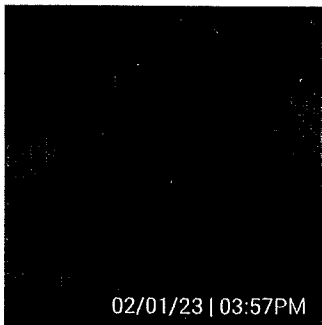
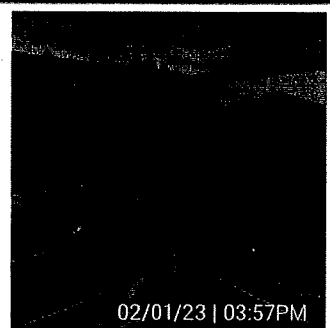
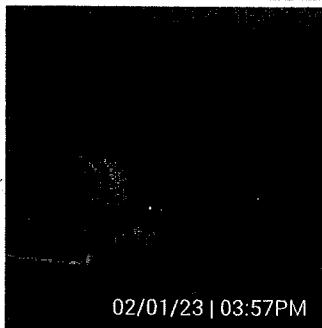
Quality Control Observations

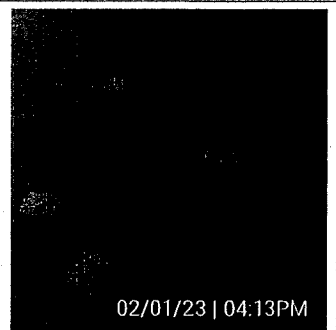
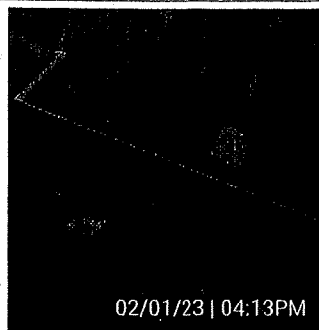
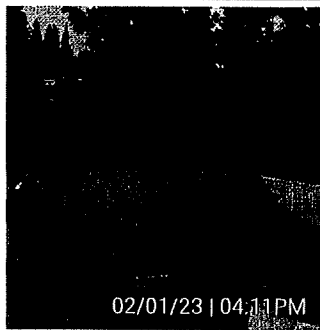
No entry

Survey

Questions	N/A	No	Yes	Description
1. Any accidents on site today?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
2. Any schedule delays occur?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Did weather cause any delays?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Any visitors on site?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Any areas that can't be worked on?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Any equipment rented on site?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Attachments





A handwritten signature, appearing to be "Lee Clark", written in black ink.

I, Lee Clark, have reviewed and completed this report.

Lee Clark | 02/08/23 | 07:30PM

STATEMENT OF WORK

SERVICES PERFORMED BY:

Maria Banks

Toolz4Teachers

1612 Park Ave

Willow Grove, PA 19090

Judy Stoehr

Judy Stoehr Creative Insights, LLC

12010 Jefferson Plaza

Omaha, NE 68137

SERVICES PERFORMED FOR:

AGAPE Schools

Dr. Linda Scott, CEO

1313 P St.

Fresno, CA 93721

This Statement of Work (SOW) is issued pursuant to the Consultant Services Master Agreement between *AGAPE Schools* ("Client") and Maria Banks & Judy Stoehr ("Contractor"), effective August 1, 2023 (the "Agreement"). This SOW is subject to the terms and conditions contained in the Agreement between the parties and is made a part thereof. Any term not otherwise defined herein shall have the meaning specified in the Agreement. In the event of any conflict or inconsistency between the terms of this SOW and the terms of this Agreement, the terms of this SOW shall govern and prevail.

This "SOW", effective as of August 1, 2023, is entered into by and between Contractor and Client, and is subject to the terms and conditions specified below. The Exhibit(s) to this SOW, if any, shall be deemed to be a part hereof. In the event of any inconsistencies between the terms of the body of this SOW and the terms of the Exhibit(s) hereto, the terms of the body of this SOW shall prevail.

PERIOD OF PERFORMANCE

The Services shall commence on August 2, 2023, and shall continue through May 15, 2024. The end date is subject to change, per requests by Client.

CONSULTING DATES [DATES ARE FLEXIBLE] (MAY BE ON-SITE OR VIRTUAL)

August 2, 3, 4, 2023
August 23, 24, 25, 2023
September 13, 14, 15, 2023
October 4, 5, 6, 2023
November 2, 3, 2023 (Leadership-virtual)
December 7, 8, 2023 (Leadership-virtual)
January 11, 12, 2024 (Leadership-virtual)
January 24, 25, 26, 2024
February 15, 16, 2024 (Leadership-virtual)
March 20, 21, 22, 2024
April 10, 11, 12, 2024
May 2, 3, 2024 (Leadership-virtual-evals)

CONTRACTOR RESPONSIBILITIES

- Deliver turn-around training and curriculum assistance for administrators, support staff and classroom teachers
- Provide professional hand-outs and/or resources in advance of sessions for copying and distribution
- Present practical sessions for participants
- Communicate frequently with Dr. Scott and Superintendent about any details related to professional development
- Participate in de-briefing, looking at data, and planning “next steps” sessions with administrators as appropriate
- Recommend for purchase teacher resources that support the embedded professional development (Book recommendations will be provided under separate cover.)

SCOPE OF WORK

This sustained professional development continues the progress that was made over the past years with Banks and Stoehr. It is designed to improve the effectiveness of all educators within the AGAPE Schools in order to increase student achievement. It will be either on-site or virtual and will focus on the following areas: 1) Classroom observations and coaching; 2) Leadership and coaching for Administrators and Cabinet members;

3) Coordination with Fresno County consultants in order to align practices; 4) Large group workshops. The classroom observations/coaching are job-embedded in order to build capacity of teachers and personalized in order to address individual needs. The leadership and coaching sessions for administrators will include all K-12 and college administrators, instructional coaches, education coordinators, and lead teachers within the AGAPE Schools, who will meet (on-site or virtually) with Banks and Stoehr in intensive and collaborative sessions. This leadership area will also include sessions with/for the Agape Aspiring Administrators Program. Designed to “grow and improve” leadership within the organization, these sessions will incorporate strategic ways to: build leadership skills; cultivate positive culture and climate at the building level; interpret and apply data; and plan strategically. Large group workshops will be provided for all educators, including paraprofessionals, at AGAPE Schools so that they may learn and apply research-based, best practices of instruction. In the coming year, we want to work closely with principals to begin collecting data related to classroom practices and student improvement. All sessions will be turn-around training that is action oriented, with particular focus on the impact of the thinking classroom/workshop model. Through these sessions, participants will gain ways to design lessons that include small group instruction, student-centered tasks, and language reflective of high stakes tests such as Smarter Balance.

CLIENT RESPONSIBILITIES

- Provide equipment for on-site sessions (LCD projector/screen; flip chart and chart paper; and other items requested by individual consultants)
- Copy hand-outs before each session to be distributed at sessions
- Purchase/provide any ancillary materials and/or resources recommended by consultants
- Make sure participants are aware of schedules and expectations, including assignments

FEE SCHEDULE & PAYMENT TERMS

Number of Days and Fee: The total number of paid days for this one-year contract is 62. Each contractor (Banks and Stoehr) will work with AGAPE personnel (either on-site or virtually) 31 days and will receive \$3,000.00 per day. This daily fee includes planning and preparation (for all work), as well as travel expenses (for on-site work) incurred by the contractor on behalf of the client. The total fee for the 2023/2024 school year is \$186,000. Fee is to be conducted on a daily fee basis.

Schedule for Payment:

Due to the high cost of travel, client will remit payment of \$3,000.00 to each contractor at her address (shown above) two weeks in advance of event. Banks and

Stoehr will each submit invoices for the same. The remaining payments are due immediately upon completion of each event.

COMPLETION CRITERIA

Contractor shall have fulfilled its obligations when any one of the following first occurs:

- Contractor accomplishes the Contractor activities described within this SOW, and Client accepts such activities without unreasonable objections.
- Contractor and/or Client has the right to cancel services not yet provided with 30 business days advance written notice to the other party.



STANDARD INDUSTRIAL/COMMERCIAL SINGLE-TENANT LEASE - GROSS (DO NOT USE THIS FORM FOR MULTI-TENANT BUILDINGS)

1. Basic Provisions ("Basic Provisions").

1.1 **Parties.** This Lease ("Lease"), dated for reference purposes only March 8th, 2023, is made by and between Omnivest LLC ("Lessor") and Agape Corporation ("Lessee"), (collectively the "Parties," or individually a "Party").

1.2 **Premises:** That certain real property, including all improvements therein or to be provided by Lessor under the terms of this Lease, commonly known as (street address, city, state, zip): 2550 Merced Street, Fresno, California 93721 ("Premises"). The Premises are located in the County of Fresno, and are generally described as (describe briefly the nature of the property and, if applicable, the "Project," if the property is located within a Project): Approximate 3,070 square foot commercial building on approximately 18,750 square feet of land. (See also Paragraph 2)

1.3 **Term:** Four (4) years and Two (2) months ("Original Term") commencing April 1, 2023 ("Commencement Date") and ending May 31, 2027 ("Expiration Date"). (See also Paragraph 3)

1.4 **Early Possession:** If the Premises are available Lessee may have non-exclusive possession of the Premises commencing Upon fully executed lease agreement, first month's rent and security deposit ("Early Possession Date"). (See also Paragraphs 3.2 and 3.3)

1.5 **Base Rent:** \$4,150 per month ("Base Rent"), payable on the 1st day of each month commencing July 1, 2023. (See also Paragraph 4)

☒ If this box is checked, there are provisions in this Lease for the Base Rent to be adjusted. See Paragraph 50.

1.6 Base Rent and Other Monies Paid Upon Execution:

(a) **Base Rent:** \$4,150 for the period April 1, 2023 - April 30, 2023.

(b) **Security Deposit:** \$4,200 ("Security Deposit"). (See also Paragraph 5)

(c) **Association Fees:** _____ for the period _____.

(d) **Other:** _____ for _____.

(e) **Total Due Upon Execution of this Lease:** \$8,350 (First Month's Rent and Security Deposit).

1.7 **Agreed Use:** Office and School Related Services. (See also Paragraph 6)

1.8 **Insuring Party.** Lessor is the "Insuring Party". The annual "Base Premium" is \$2,000,000. (See also Paragraph 8)

1.9 **Real Estate Brokers.** (See also Paragraph 15 and 25)

(a) **Representation:** Each Party acknowledges receiving a Disclosure Regarding Real Estate Agency Relationship, confirms and consents to the following agency relationships in this Lease with the following real estate brokers ("Broker(s)") and/or their agents ("Agent(s)"):

Lessor's Brokerage Firm Fortune Associates License No. 00746807 Is the broker of (check one): ☒ the Lessor; or ☐ both the Lessee and Lessor (dual agent).

Lessor's Agent Ted Waldron License No. 00973231 is (check one): ☒ the Lessor's Agent (salesperson or broker associate); or ☐ both the Lessee's Agent and the Lessor's Agent (dual agent).

Lessee's Brokerage Firm Robert Ellis Leasing & Investments License No. 00870649 Is the broker of (check one): ☒ the Lessee; or ☐ both the Lessee and Lessor (dual agent).

Lessee's Agent Robert Ellis License No. 00870649 is (check one): ☒ the Lessee's Agent (salesperson or broker associate); or ☐ both the Lessee's Agent and the Lessor's Agent (dual agent).

(b) **Payment to Brokers.** Upon execution and delivery of this Lease by both Parties, Lessor shall pay to the Brokers the brokerage fee agreed to in a separate written agreement (or if there is no such agreement, the sum of _____ or 5 % of the total Base Rent) for the brokerage services rendered by the Brokers.

1.10 **Guarantor.** The obligations of the Lessee under this Lease are to be guaranteed by _____ ("Guarantor"). (See also Paragraph 37)

1.11 **Attachments.** Attached hereto are the following, all of which constitute a part of this Lease:

☒ an Addendum consisting of Paragraphs 50 through 52;

☒ a plot plan depicting the Premises; **Exhibit "A"**

☐ a current set of the Rules and Regulations;

☐ a Work Letter;

☐ other (specify): _____.

2. Premises.

2.1 **Letting.** Lessor hereby leases to Lessee, and Lessee hereby leases from Lessor, the Premises, for the term, at the rental, and upon all of the terms, covenants and conditions set forth in this Lease. While the approximate square footage of the Premises may have been used in the marketing of the Premises for purposes of comparison, the Base Rent stated herein is NOT tied to square footage and is not subject to adjustment should the actual size be determined to be

INITIALS

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STG-27.40, Revised 10-22-2020

INITIALS

Last Edited: 3/27/2023 3:07 PM

Page 1 of 18

different. **NOTE: Lessee is advised to verify the actual size prior to executing this Lease.**

2.2 Condition. Lessor shall deliver the Premises to Lessee broom clean and free of debris on the Commencement Date or the Early Possession Date, whichever first occurs ("Start Date"), and, so long as the required service contracts described in Paragraph 7.1(b) below are obtained by Lessee and in effect within thirty days following the Start Date, warrants that the existing electrical, plumbing, fire sprinkler, lighting, heating, ventilating and air conditioning systems ("HVAC"), loading doors, sump pumps, if any, and all other such elements in the Premises, other than those constructed by Lessee, shall be in good operating condition on said date, that the surface and structural elements of the roof, bearing walls and foundation of any buildings on the Premises (the "Building") shall be free of material defects, and that the Unit does not contain hazardous levels of any mold or fungi defined as toxic under applicable state or federal law. If a non-compliance with said warranty exists as of the Start Date, or if one of such systems or elements should malfunction or fail within the appropriate warranty period, Lessor shall, as Lessor's sole obligation with respect to such matter, except as otherwise provided in this Lease, promptly after receipt of written notice from Lessee setting forth with specificity the nature and extent of such non-compliance, malfunction or failure, rectify same at Lessor's expense. The warranty periods shall be as follows: (i) 6 months as to the HVAC systems, and (ii) 30 days as to the remaining systems and other elements of the Building. If Lessee does not give Lessor the required notice within the appropriate warranty period, correction of any such non-compliance, malfunction or failure shall be the obligation of Lessee at Lessee's sole cost and expense, except for the roof, foundations, and bearing walls which are handled as provided in paragraph 7. Lessor also warrants, that unless otherwise specified in writing, Lessor is unaware of (i) any recorded Notices of Default affecting the Premise; (ii) any delinquent amounts due under any loan secured by the Premises; and (iii) any bankruptcy proceeding affecting the Premises.

2.3 Compliance. Lessor warrants that to the best of its knowledge the improvements on the Premises comply with the building codes, applicable laws, covenants or restrictions of record, regulations, and ordinances ("Applicable Requirements") that were in effect at the time that each improvement, or portion thereof, was constructed. Said warranty does not apply to the use to which Lessee will put the Premises, modifications which may be required by the Americans with Disabilities Act or any similar laws as a result of Lessee's use (see Paragraph 50), or to any Alterations or Utility Installations (as defined in Paragraph 7.3(a)) made or to be made by Lessee. **NOTE: Lessee is responsible for determining whether or not the Applicable Requirements, and especially the zoning, are appropriate for Lessee's intended use, and acknowledges that past uses of the Premises may no longer be allowed.** If the Premises do not comply with said warranty, Lessor shall, except as otherwise provided, promptly after receipt of written notice from Lessee setting forth with specificity the nature and extent of such non-compliance, rectify the same at Lessor's expense. If Lessee does not give Lessor written notice of a non-compliance with this warranty within 6 months following the Start Date, correction of that non-compliance shall be the obligation of Lessee at Lessee's sole cost and expense. If the Applicable Requirements are hereafter changed so as to require during the term of this Lease the construction of an addition to or an alteration of the Premises and/or Building, the remediation of any Hazardous Substance, or the reinforcement or other physical modification of the Unit, Premises and/or Building ("Capital Expenditure"), Lessor and Lessee shall allocate the cost of such work as follows:

(a) Subject to Paragraph 2.3(c) below, if such Capital Expenditures are required as a result of the specific and unique use of the Premises by Lessee as compared with uses by tenants in general, Lessee shall be fully responsible for the cost thereof, provided, however, that if such Capital Expenditure is required during the last 2 years of this Lease and the cost thereof exceeds 6 months' Base Rent, Lessee may instead terminate this Lease unless Lessor notifies Lessee, in writing, within 10 days after receipt of Lessee's termination notice that Lessor has elected to pay the difference between the actual cost thereof and an amount equal to 6 months' Base Rent. If Lessee elects termination, Lessee shall immediately cease the use of the Premises which requires such Capital Expenditure and deliver to Lessor written notice specifying a termination date at least 90 days thereafter. Such termination date shall, however, in no event be earlier than the last day that Lessee could legally utilize the Premises without commencing such Capital Expenditure.

(b) If such Capital Expenditure is not the result of the specific and unique use of the Premises by Lessee (such as, governmentally mandated seismic modifications), then Lessor shall pay for such Capital Expenditure and Lessee shall only be obligated to pay, each month during the remainder of the term of this Lease or any extension thereof, on the date that on which the Base Rent is due, an amount equal to 1/144th of the portion of such costs reasonably attributable to the Premises. Lessee shall pay Interest on the balance but may prepay its obligation at any time. If, however, such Capital Expenditure is required during the last 2 years of this Lease or if Lessor reasonably determines that it is not economically feasible to pay its share thereof, Lessor shall have the option to terminate this Lease upon 90 days prior written notice to Lessee unless Lessee notifies Lessor, in writing, within 10 days after receipt of Lessor's termination notice that Lessee will pay for such Capital Expenditure. If Lessor does not elect to terminate, and fails to tender its share of any such Capital Expenditure, Lessee may advance such funds and deduct same, with Interest, from Rent until Lessor's share of such costs have been fully paid. If Lessee is unable to finance Lessor's share, or if the balance of the Rent due and payable for the remainder of this Lease is not sufficient to fully reimburse Lessee on an offset basis, Lessee shall have the right to terminate this Lease upon 30 days written notice to Lessor.

(c) Notwithstanding the above, the provisions concerning Capital Expenditures are intended to apply only to non-voluntary, unexpected, and new Applicable Requirements. If the Capital Expenditures are instead triggered by Lessee as a result of an actual or proposed change in use, change in intensity of use, or modification to the Premises then, and in that event, Lessee shall either: (i) immediately cease such changed use or intensity of use and/or take such other steps as may be necessary to eliminate the requirement for such Capital Expenditure, or (ii) complete such Capital Expenditure at its own expense. Lessee shall not, however, have any right to terminate this Lease.

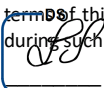
2.4 Acknowledgements. Lessee acknowledges that: (a) it has been given an opportunity to inspect and measure the Premises, (b) it has been advised by Lessor and/or Brokers to satisfy itself with respect to the size and condition of the Premises (including but not limited to the electrical, HVAC and fire sprinkler systems, security, environmental aspects, and compliance with Applicable Requirements and the Americans with Disabilities Act), and their suitability for Lessee's intended use, (c) Lessee has made such investigation as it deems necessary with reference to such matters and assumes all responsibility therefor as the same relate to its occupancy of the Premises, (d) it is not relying on any representation as to the size of the Premises made by Brokers or Lessor, (e) the square footage of the Premises was not material to Lessee's decision to lease the Premises and pay the Rent stated herein, and (f) neither Lessor, Lessor's agents, nor Brokers have made any oral or written representations or warranties with respect to said matters other than as set forth in this Lease. In addition, Lessor acknowledges that: (i) Brokers have made no representations, promises or warranties concerning Lessee's ability to honor the Lease or suitability to occupy the Premises, and (ii) it is Lessor's sole responsibility to investigate the financial capability and/or suitability of all proposed tenants.

2.5 Lessee as Prior Owner/Occupant. The warranties made by Lessor in Paragraph 2 shall be of no force or effect if immediately prior to the Start Date Lessee was the owner or occupant of the Premises. In such event, Lessee shall be responsible for any necessary corrective work.

3. Term.

3.1 Term. The Commencement Date, Expiration Date and Original Term of this Lease are as specified in Paragraph 1.3.

3.2 Early Possession. Any provision herein granting Lessee Early Possession of the Premises is subject to and conditioned upon the Premises being available for such possession prior to the Commencement Date. Any grant of Early Possession only conveys a non-exclusive right to occupy the Premises. If Lessee totally or partially occupies the Premises prior to the Commencement Date, the obligation to pay Base Rent shall be abated for the period of such Early Possession. All other terms of this Lease (including but not limited to the obligations to pay Real Property Taxes and insurance premiums and to maintain the Premises) shall be in effect during such period. Any such Early Possession shall not affect the Expiration Date.



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3.3 Delay In Possession. Lessor agrees to use commercially reasonable efforts to deliver exclusive possession of the Premises to Lessee by the Commencement Date. If, despite said efforts, Lessor is unable to deliver possession by such date, Lessor shall not be subject to any liability therefor, nor shall such failure affect the validity of this Lease or change the Expiration Date. Lessee shall not, however, be obligated to pay Rent or perform its other obligations until Lessor delivers possession of the Premises and any period of rent abatement that Lessee would otherwise have enjoyed shall run from the date of delivery of possession and continue for a period equal to what Lessee would otherwise have enjoyed under the terms hereof, but minus any days of delay caused by the acts or omissions of Lessee. If possession is not delivered within 60 days after the Commencement Date, as the same may be extended under the terms of any Work Letter executed by Parties, Lessee may, at its option, by notice in writing within 10 days after the end of such 60 day period, cancel this Lease, in which event the Parties shall be discharged from all obligations hereunder. If such written notice is not received by Lessor within said 10 day period, Lessee's right to cancel shall terminate. If possession of the Premises is not delivered within 120 days after the Commencement Date, this Lease shall terminate unless other agreements are reached between Lessor and Lessee, in writing.

3.4 Lessee Compliance. Lessor shall not be required to tender possession of the Premises to Lessee until Lessee complies with its obligation to provide evidence of insurance (Paragraph 8.5). Pending delivery of such evidence, Lessee shall be required to perform all of its obligations under this Lease from and after the Start Date, including the payment of Rent, notwithstanding Lessor's election to withhold possession pending receipt of such evidence of insurance. Further, if Lessee is required to perform any other conditions prior to or concurrent with the Start Date, the Start Date shall occur but Lessor may elect to withhold possession until such conditions are satisfied.

4. Rent.

4.1 Rent Defined. All monetary obligations of Lessee to Lessor under the terms of this Lease (except for the Security Deposit) are deemed to be rent ("**Rent**").

4.2 Payment. Lessee shall cause payment of Rent to be received by Lessor in lawful money of the United States, without offset or deduction (except as specifically permitted in this Lease), on or before the day on which it is due. All monetary amounts shall be rounded to the nearest whole dollar. In the event that any invoice prepared by Lessor is inaccurate such inaccuracy shall not constitute a waiver and Lessee shall be obligated to pay the amount set forth in this Lease. Rent for any period during the term hereof which is for less than one full calendar month shall be prorated based upon the actual number of days of said month. Payment of Rent shall be made to Lessor at its address stated herein or to such other persons or place as Lessor may from time to time designate in writing. Acceptance of a payment which is less than the amount then due shall not be a waiver of Lessor's rights to the balance of such Rent, regardless of Lessor's endorsement of any check so stating. In the event that any check, draft, or other instrument of payment given by Lessee to Lessor is dishonored for any reason, Lessee agrees to pay to Lessor the sum of \$25 in addition to any Late Charge and Lessor, at its option, may require all future payments to be made by Lessee to be by cashier's check. Payments will be applied first to accrued late charges and attorney's fees, second to accrued interest, then to Base Rent, Insurance and Real Property Taxes, and any remaining amount to any other outstanding charges or costs.

4.3 Association Fees. In addition to the Base Rent, Lessee shall pay to Lessor each month an amount equal to any owner's association or condominium fees levied or assessed against the Premises. Said monies shall be paid at the same time and in the same manner as the Base Rent.

5. Security Deposit. Lessee shall deposit with Lessor upon execution hereof the Security Deposit as security for Lessee's faithful performance of its obligations under this Lease. If Lessee fails to pay Rent, or otherwise Defaults under this Lease, Lessor may use, apply or retain all or any portion of said Security Deposit for the payment of any amount already due Lessor, for Rents which will be due in the future, and/or to reimburse or compensate Lessor for any liability, expense, loss or damage which Lessor may suffer or incur by reason thereof. If Lessor uses or applies all or any portion of the Security Deposit, Lessee shall within 10 days after written request therefor deposit monies with Lessor sufficient to restore said Security Deposit to the full amount required by this Lease. If the Base Rent increases during the term of this Lease, Lessee shall, upon written request from Lessor, deposit additional monies with Lessor so that the total amount of the Security Deposit shall at all times bear the same proportion to the increased Base Rent as the initial Security Deposit bore to the initial Base Rent. Should the Agreed Use be amended to accommodate a material change in the business of Lessee or to accommodate a sublessee or assignee, Lessor shall have the right to increase the Security Deposit to the extent necessary, in Lessor's reasonable judgment, to account for any increased wear and tear that the Premises may suffer as a result thereof. If a change in control of Lessee occurs during this Lease and following such change the financial condition of Lessee is, in Lessor's reasonable judgment, significantly reduced, Lessee shall deposit such additional monies with Lessor as shall be sufficient to cause the Security Deposit to be at a commercially reasonable level based on such change in financial condition. Lessor shall not be required to keep the Security Deposit separate from its general accounts. Within 90 days after the expiration or termination of this Lease, Lessor shall return that portion of the Security Deposit not used or applied by Lessor. Lessor shall upon written request provide Lessee with an accounting showing how that portion of the Security Deposit that was not returned was applied. No part of the Security Deposit shall be considered to be held in trust, to bear interest or to be prepayment for any monies to be paid by Lessee under this Lease. THE SECURITY DEPOSIT SHALL NOT BE USED BY LESSEE IN LIEU OF PAYMENT OF THE LAST MONTH'S RENT.

6. Use.

6.1 Use. Lessee shall use and occupy the Premises only for the Agreed Use, or any other legal use which is reasonably comparable thereto, and for no other purpose. Lessee shall not use or permit the use of the Premises in a manner that is unlawful, creates damage, waste or a nuisance, or that disturbs occupants of or causes damage to neighboring premises or properties. Other than guide, signal and seeing eye dogs, Lessee shall not keep or allow in the Premises any pets, animals, birds, fish, or reptiles. Lessor shall not unreasonably withhold or delay its consent to any written request for a modification of the Agreed Use, so long as the same will not impair the structural integrity of the improvements on the Premises or the mechanical or electrical systems therein, and/or is not significantly more burdensome to the Premises. If Lessor elects to withhold consent, Lessor shall within 7 days after such request give written notification of same, which notice shall include an explanation of Lessor's objections to the change in the Agreed Use.

6.2 Hazardous Substances.

(a) **Reportable Uses Require Consent.** The term "**Hazardous Substance**" as used in this Lease shall mean any product, substance, or waste whose presence, use, manufacture, disposal, transportation, or release, either by itself or in combination with other materials expected to be on the Premises, is either: (i) potentially injurious to the public health, safety or welfare, the environment or the Premises, (ii) regulated or monitored by any governmental authority, or (iii) a basis for potential liability of Lessor to any governmental agency or third party under any applicable statute or common law theory. Hazardous Substances shall include, but not be limited to, hydrocarbons, petroleum, gasoline, and/or crude oil or any products, byproducts or fractions thereof. Lessee shall not engage in any activity in or on the Premises which constitutes a Reportable Use of Hazardous Substances without the express prior written consent of Lessor and timely compliance (at Lessee's expense) with all Applicable Requirements. "**Reportable Use**" shall mean (i) the installation or use of any above or below ground storage tank, (ii) the generation, possession, storage, use, transportation, or disposal of a Hazardous Substance that requires a permit from, or with respect to which a report, notice, registration or business plan is required to be filed with, any governmental authority, and/or (iii) the presence at the Premises of a Hazardous Substance with respect to which any Applicable Requirements requires that a notice be given to persons entering or occupying the Premises or neighboring properties. Notwithstanding the foregoing, Lessee may use any ordinary and customary materials reasonably required to be used in the normal course of the Agreed Use, ordinary office supplies (copier toner, liquid paper, glue, etc.) and common household cleaning materials, so long as such use is in compliance with all Applicable Requirements, is not a Reportable Use, and

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does not expose the Premises or neighboring property to any meaningful risk of contamination or damage or expose Lessor to any liability therefor. In addition, Lessor may condition its consent to any Reportable Use upon receiving such additional assurances as Lessor reasonably deems necessary to protect itself, the public, the Premises and/or the environment against damage, contamination, injury and/or liability, including, but not limited to, the installation (and removal on or before Lease expiration or termination) of protective modifications (such as concrete encasements) and/or increasing the Security Deposit.

(b) **Duty to Inform Lessor.** If Lessee knows, or has reasonable cause to believe, that a Hazardous Substance has come to be located in, on, under or about the Premises, other than as previously consented to by Lessor, Lessee shall immediately give written notice of such fact to Lessor, and provide Lessor with a copy of any report, notice, claim or other documentation which it has concerning the presence of such Hazardous Substance.

(c) **Lessee Remediation.** Lessee shall not cause or permit any Hazardous Substance to be spilled or released in, on, under, or about the Premises (including through the plumbing or sanitary sewer system) and shall promptly, at Lessee's expense, comply with all Applicable Requirements and take all investigatory and/or remedial action reasonably recommended, whether or not formally ordered or required, for the cleanup of any contamination of, and for the maintenance, security and/or monitoring of the Premises or neighboring properties, that was caused or materially contributed to by Lessee, or pertaining to or involving any Hazardous Substance brought onto the Premises during the term of this Lease, by or for Lessee, or any third party.

(d) **Lessee Indemnification.** Lessee shall indemnify, defend and hold Lessor, its agents, employees, lenders and ground lessor, if any, harmless from and against any and all loss of rents and/or damages, liabilities, judgments, claims, expenses, penalties, and attorneys' and consultants' fees arising out of or involving any Hazardous Substance brought onto the Premises by or for Lessee, or any third party (provided, however, that Lessee shall have no liability under this Lease with respect to underground migration of any Hazardous Substance under the Premises from adjacent properties not caused or contributed to by Lessee). Lessee's obligations shall include, but not be limited to, the effects of any contamination or injury to person, property or the environment created or suffered by Lessee, and the cost of investigation, removal, remediation, restoration and/or abatement, and shall survive the expiration or termination of this Lease. **No termination, cancellation or release agreement entered into by Lessor and Lessee shall release Lessee from its obligations under this Lease with respect to Hazardous Substances, unless specifically so agreed by Lessor in writing at the time of such agreement.**

(e) **Lessor Indemnification.** Except as otherwise provided in paragraph 8.7, Lessor and its successors and assigns shall indemnify, defend, reimburse and hold Lessee, its employees and lenders, harmless from and against any and all environmental damages, including the cost of remediation, which result from Hazardous Substances which existed on the Premises prior to Lessee's occupancy or which are caused by the gross negligence or willful misconduct of Lessor, its agents or employees. Lessor's obligations, as and when required by the Applicable Requirements, shall include, but not be limited to, the cost of investigation, removal, remediation, restoration and/or abatement, and shall survive the expiration or termination of this Lease.

(f) **Investigations and Remediations.** Lessor shall retain the responsibility and pay for any investigations or remediation measures required by governmental entities having jurisdiction with respect to the existence of Hazardous Substances on the Premises prior to Lessee's occupancy, unless such remediation measure is required as a result of Lessee's use (including "Alterations", as defined in paragraph 7.3(a) below) of the Premises, in which event Lessee shall be responsible for such payment. Lessee shall cooperate fully in any such activities at the request of Lessor, including allowing Lessor and Lessor's agents to have reasonable access to the Premises at reasonable times in order to carry out Lessor's investigative and remedial responsibilities.

(g) **Lessor Termination Option.** If a Hazardous Substance Condition (see Paragraph 9.1(e)) occurs during the term of this Lease, unless Lessee is legally responsible therefor (in which case Lessee shall make the investigation and remediation thereof required by the Applicable Requirements and this Lease shall continue in full force and effect, but subject to Lessor's rights under Paragraph 6.2(d) and Paragraph 13), Lessor may, at Lessor's option, either (i) investigate and remediate such Hazardous Substance Condition, if required, as soon as reasonably possible at Lessor's expense, in which event this Lease shall continue in full force and effect, or (ii) if the estimated cost to remediate such condition exceeds 12 times the then monthly Base Rent or \$100,000, whichever is greater, give written notice to Lessee, within 30 days after receipt by Lessor of knowledge of the occurrence of such Hazardous Substance Condition, of Lessor's desire to terminate this Lease as of the date 60 days following the date of such notice. In the event Lessor elects to give a termination notice, Lessee may, within 10 days thereafter, give written notice to Lessor of Lessee's commitment to pay the amount by which the cost of the remediation of such Hazardous Substance Condition exceeds an amount equal to 12 times the then monthly Base Rent or \$100,000, whichever is greater. Lessee shall provide Lessor with said funds or satisfactory assurance thereof within 30 days following such commitment. In such event, this Lease shall continue in full force and effect, and Lessor shall proceed to make such remediation as soon as reasonably possible after the required funds are available. If Lessee does not give such notice and provide the required funds or assurance thereof within the time provided, this Lease shall terminate as of the date specified in Lessor's notice of termination.

6.3 Lessee's Compliance with Applicable Requirements. Except as otherwise provided in this Lease, Lessee shall, at Lessee's sole expense, fully, diligently and in a timely manner, materially comply with all Applicable Requirements, the requirements of any applicable fire insurance underwriter or rating bureau, and the recommendations of Lessor's engineers and/or consultants which relate in any manner to the Premises, without regard to whether said Applicable Requirements are now in effect or become effective after the Start Date. Lessee shall, within 10 days after receipt of Lessor's written request, provide Lessor with copies of all permits and other documents, and other information evidencing Lessee's compliance with any Applicable Requirements specified by Lessor, and shall immediately upon receipt, notify Lessor in writing (with copies of any documents involved) of any threatened or actual claim, notice, citation, warning, complaint or report pertaining to or involving the failure of Lessee or the Premises to comply with any Applicable Requirements. Likewise, Lessee shall immediately give written notice to Lessor of: (i) any water damage to the Premises and any suspected seepage, pooling, dampness or other condition conducive to the production of mold; or (ii) any mustiness or other odors that might indicate the presence of mold in the Premises. In addition, Lessee shall provide Lessor with copies of its business license, certificate of occupancy and/or any similar document within 10 days of the receipt of a written request therefor.

6.4 Inspection; Compliance. Lessor and Lessor's "Lender" (as defined in Paragraph 30) and consultants authorized by Lessor shall have the right to enter into Premises at any time in the case of an emergency, and otherwise at reasonable times after reasonable notice, for the purpose of inspecting and/or testing the condition of the Premises and/or for verifying compliance by Lessee with this Lease. The cost of any such inspections shall be paid by Lessor, unless a violation of Applicable Requirements, or a Hazardous Substance Condition (see Paragraph 9.1(e)) is found to exist or be imminent, or the inspection is requested or ordered by a governmental authority. In such case, Lessee shall upon request reimburse Lessor for the cost of such inspection, so long as such inspection is reasonably related to the violation or contamination. In addition, Lessee shall provide copies of all relevant material safety data sheets (MSDS) to Lessor within 10 days of the receipt of a written request therefor. Lessee acknowledges that any failure on its part to allow such inspections or testing will expose Lessor to risks and potentially cause Lessor to incur costs not contemplated by this Lease, the extent of which will be extremely difficult to ascertain. Accordingly, should the Lessee fail to allow such inspections and/or testing in a timely fashion the Base Rent shall be automatically increased, without any requirement for notice to Lessee, by an amount equal to 10% of the then existing Base Rent or \$100, whichever is greater for the remainder to the Lease. The Parties agree that such increase in Base Rent represents fair and reasonable compensation for the additional risk/costs that Lessor will incur by reason of Lessee's failure to allow such inspection and/or testing. Such increase in Base Rent shall in no event constitute a waiver of Lessee's Default or Breach with respect to such failure nor prevent the exercise of any of the other rights and remedies granted hereunder.

7. ~~DS~~ Maintenance; Repairs; Utility Installations; Trade Fixtures and Alterations.
 7.1 Lessee's Obligations.


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(a) **In General.** Subject to the provisions of Paragraph 2.2 (Condition), 2.3 (Compliance), 6.3 (Lessee's Compliance with Applicable Requirements), 7.2 (Lessor's Obligations), 9 (Damage or Destruction), and 14 (Condemnation), Lessee shall, at Lessee's sole expense, keep the Premises, Utility Installations (intended for Lessee's exclusive use, no matter where located), and Alterations in good order, condition and repair (whether or not the portion of the Premises requiring repairs, or the means of repairing the same, are reasonably or readily accessible to Lessee, and whether or not the need for such repairs occurs as a result of Lessee's use, any prior use, the elements or the age of such portion of the Premises), including, but not limited to, all equipment or facilities, such as plumbing, HVAC equipment, electrical, lighting facilities, boilers, pressure vessels, fire protection system, fixtures, walls (interior and exterior), ceilings, floors, stairs, windows, doors, plate glass, skylights, landscaping, driveways, parking lots, fences, retaining walls, signs, sidewalks and parkways located in, on, or adjacent to the Premises. Lessee is also responsible for keeping the roof and roof drainage clean and free of debris. Lessor shall keep the surface and structural elements of the roof, foundations, and bearing walls in good repair (see paragraph 7.2). Lessee, in keeping the Premises in good order, condition and repair, shall exercise and perform good maintenance practices, specifically including the procurement and maintenance of the service contracts required by Paragraph 7.1(b) below. Lessee's obligations shall include restorations, replacements or renewals when necessary to keep the Premises and all improvements thereon or a part thereof in good order, condition and state of repair. Lessee shall, during the term of this Lease, keep the exterior appearance of the Building in a first-class condition (including, e.g. graffiti removal) consistent with the exterior appearance of other similar facilities of comparable age and size in the vicinity, including, when necessary, the exterior repainting of the Building.

(b) **Service Contracts.** Lessee shall, at Lessee's sole expense, procure and maintain contracts, with copies to Lessor, in customary form and substance for, and with contractors specializing and experienced in the maintenance of the following equipment and improvements, if any, if and when installed on the Premises: (i) HVAC equipment, (ii) boiler, and pressure vessels, (iii) fire extinguishing systems, including fire alarm and/or smoke detection, (iv) landscaping and irrigation systems, and (v) clarifiers. However, Lessor reserves the right, upon notice to Lessee, to procure and maintain any or all of such service contracts, and Lessee shall reimburse Lessor, upon demand, for the cost thereof.

(c) **Failure to Perform.** If Lessee fails to perform Lessee's obligations under this Paragraph 7.1, Lessor may enter upon the Premises after 10 days' prior written notice to Lessee (except in the case of an emergency, in which case no notice shall be required), perform such obligations on Lessee's behalf, and put the Premises in good order, condition and repair, and Lessee shall promptly pay to Lessor a sum equal to 115% of the cost thereof.

(d) **Replacement.** Subject to Lessee's indemnification of Lessor as set forth in Paragraph 8.7 below, and without relieving Lessee of liability resulting from Lessee's failure to exercise and perform good maintenance practices, if an item described in Paragraph 7.1(b) cannot be repaired other than at a cost which is in excess of 50% of the cost of replacing such item, then such item shall be replaced by Lessor, and the cost thereof shall be prorated between the Parties and Lessee shall only be obligated to pay, each month during the remainder of the term of this Lease or any extension thereof, on the date on which Base Rent is due, an amount equal to the product of multiplying the cost of such replacement by a fraction, the numerator of which is one, and the denominator of which is 144 (i.e. 1/144th of the cost per month). Lessee shall pay interest on the unamortized balance but may prepay its obligation at any time.

7.2 Lessor's Obligations. Subject to the provisions of Paragraphs 2.2 (Condition), 2.3 (Compliance), 9 (Damage or Destruction) and 14 (Condemnation), it is intended by the Parties hereto that Lessor have no obligation, in any manner whatsoever, to repair and maintain the Premises, or the equipment therein, all of which obligations are intended to be that of the Lessee, except for the surface and structural elements of the roof, foundations and bearing walls, the repair of which shall be the responsibility of Lessor upon receipt of written notice that such a repair is necessary. It is the intention of the Parties that the terms of this Lease govern the respective obligations of the Parties as to maintenance and repair of the Premises.

7.3 Utility Installations; Trade Fixtures; Alterations.

(a) **Definitions.** The term "Utility Installations" refers to all floor and window coverings, air and/or vacuum lines, power panels, electrical distribution, security and fire protection systems, communication cabling, lighting fixtures, HVAC equipment, plumbing, and fencing in or on the Premises. The term "Trade Fixtures" shall mean Lessee's machinery and equipment that can be removed without doing material damage to the Premises. The term "Alterations" shall mean any modification of the improvements, other than Utility Installations or Trade Fixtures, whether by addition or deletion. "Lessee Owned Alterations and/or Utility Installations" are defined as Alterations and/or Utility Installations made by Lessee that are not yet owned by Lessor pursuant to Paragraph 7.4(a).

(b) **Consent.** Lessee shall not make any Alterations or Utility Installations to the Premises without Lessor's prior written consent. Lessee may, however, make non-structural Alterations or Utility Installations to the interior of the Premises (excluding the roof) without such consent but upon notice to Lessor, as long as they are not visible from the outside, do not involve puncturing, relocating or removing the roof or any existing walls, will not affect the electrical, plumbing, HVAC, and/or life safety systems, do not trigger the requirement for additional modifications and/or improvements to the Premises resulting from Applicable Requirements, such as compliance with Title 24, and the cumulative cost thereof during this Lease as extended does not exceed a sum equal to 3 month's Base Rent in the aggregate or a sum equal to one month's Base Rent in any one year. Notwithstanding the foregoing, Lessee shall not make or permit any roof penetrations and/or install anything on the roof without the prior written approval of Lessor. Lessor may, as a precondition to granting such approval, require Lessee to utilize a contractor chosen and/or approved by Lessor. Any Alterations or Utility Installations that Lessee shall desire to make and which require the consent of the Lessor shall be presented to Lessor in written form with detailed plans. Consent shall be deemed conditioned upon Lessee's: (i) acquiring all applicable governmental permits, (ii) furnishing Lessor with copies of both the permits and the plans and specifications prior to commencement of the work, and (iii) compliance with all conditions of said permits and other Applicable Requirements in a prompt and expeditious manner. Any Alterations or Utility Installations shall be performed in a workmanlike manner with good and sufficient materials. Lessee shall promptly upon completion furnish Lessor with as-built plans and specifications. For work which costs an amount in excess of one month's Base Rent, Lessor may condition its consent upon Lessee providing a lien and completion bond in an amount equal to 150% of the estimated cost of such Alteration or Utility Installation and/or upon Lessee's posting an additional Security Deposit with Lessor.

(c) **Liens; Bonds.** Lessee shall pay, when due, all claims for labor or materials furnished or alleged to have been furnished to or for Lessee at or for use on the Premises, which claims are or may be secured by any mechanic's or materialmen's lien against the Premises or any interest therein. Lessee shall give Lessor not less than 10 days notice prior to the commencement of any work in, on or about the Premises, and Lessor shall have the right to post notices of non-responsibility. If Lessee shall contest the validity of any such lien, claim or demand, then Lessee shall, at its sole expense defend and protect itself, Lessor and the Premises against the same and shall pay and satisfy any such adverse judgment that may be rendered thereon before the enforcement thereof. If Lessor shall require, Lessee shall furnish a surety bond in an amount equal to 150% of the amount of such contested lien, claim or demand, indemnifying Lessor against liability for the same. If Lessor elects to participate in any such action, Lessee shall pay Lessor's attorneys' fees and costs.

7.4 Ownership; Removal; Surrender; and Restoration.

(a) **Ownership.** Subject to Lessor's right to require removal or elect ownership as hereinafter provided, all Alterations and Utility Installations made by Lessee shall be the property of Lessee, but considered a part of the Premises. Lessor may, at any time, elect in writing to be the owner of all or any specified part of the Lessee Owned Alterations and Utility Installations. Unless otherwise instructed per paragraph 7.4(b) hereof, all Lessee Owned Alterations and Utility Installations shall, at the expiration or termination of this Lease, become the property of Lessor and be surrendered by Lessee with the Premises.

(b) **Removal.** By delivery to Lessee of written notice from Lessor not earlier than 90 and not later than 30 days prior to the end of the term of this Lease, Lessor may require that any or all Lessee Owned Alterations or Utility Installations be removed by the expiration or termination of this Lease. Lessor may require the removal at any time of all or any part of any Lessee Owned Alterations or Utility Installations made without the required consent.

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(c) **Surrender; Restoration.** Lessee shall surrender the Premises by the Expiration Date or any earlier termination date, with all of the improvements, parts and surfaces thereof broom clean and free of debris, and in good operating order, condition and state of repair, ordinary wear and tear excepted. "Ordinary wear and tear" shall not include any damage or deterioration that would have been prevented by good maintenance practice. Notwithstanding the foregoing and the provisions of Paragraph 7.1(a), if the Lessee occupies the Premises for 12 months or less, then Lessee shall surrender the Premises in the same condition as delivered to Lessee on the Start Date with NO allowance for ordinary wear and tear. Lessee shall repair any damage occasioned by the installation, maintenance or removal of Trade Fixtures, Lessee owned Alterations and/or Utility Installations, furnishings, and equipment as well as the removal of any storage tank installed by or for Lessee. Lessee shall also completely remove from the Premises any and all Hazardous Substances brought onto the Premises by or for Lessee, or any third party (except Hazardous Substances which were deposited via underground migration from areas outside of the Premises) to the level specified in Applicable Requirements. Trade Fixtures shall remain the property of Lessee and shall be removed by Lessee. Any personal property of Lessee not removed on or before the Expiration Date or any earlier termination date shall be deemed to have been abandoned by Lessee and may be disposed of or retained by Lessor as Lessor may desire. The failure by Lessee to timely vacate the Premises pursuant to this Paragraph 7.4(c) without the express written consent of Lessor shall constitute a holdover under the provisions of Paragraph 26 below.

8. Insurance; Indemnity.

8.1 Payment of Premium Increases.

(a) Lessee shall pay to Lessor any insurance cost increase ("**Insurance Cost Increase**") occurring during the term of this Lease. Insurance Cost Increase is defined as any increase in the actual cost of the insurance required under Paragraph 8.2(b), 8.3(a) and 8.3(b), over and above the Base Premium as hereinafter defined calculated on an annual basis. Insurance Cost Increase shall include but not be limited to increases resulting from the nature of Lessee's occupancy, any act or omission of Lessee, requirements of the holder of mortgage or deed of trust covering the Premises, increased valuation of the Premises and/or a premium rate increase. The parties are encouraged to fill in the Base Premium in Paragraph 1.8 with a reasonable premium for the Required Insurance based on the Agreed Use of the Premises. If the parties fail to insert a dollar amount in Paragraph 1.8, then the Base Premium shall be the lowest annual premium reasonably obtainable for the Required Insurance as of the commencement of the Original Term for the Agreed Use of the Premises. In no event, however, shall Lessee be responsible for any portion of the increase in the premium cost attributable to liability insurance carried by Lessor under Paragraph 8.2(b) in excess of \$2,000,000 per occurrence.

(b) Lessee shall pay any such Insurance Cost Increase to Lessor within 30 days after receipt by Lessee of a copy of the premium statement or other reasonable evidence of the amount due. If the insurance policies maintained hereunder cover other property besides the Premises, Lessor shall also deliver to Lessee a statement of the amount of such Insurance Cost Increase attributable only to the Premises showing in reasonable detail the manner in which such amount was computed. Premiums for policy periods commencing prior to, or extending beyond the term of this Lease, shall be prorated to correspond to the term of this Lease.

8.2 Liability Insurance.

(a) **Carried by Lessee.** Lessee shall obtain and keep in force a Commercial General Liability policy of insurance protecting Lessee and Lessor as an additional insured against claims for bodily injury, personal injury and property damage based upon or arising out of the ownership, use, occupancy or maintenance of the Premises and all areas appurtenant thereto. Such insurance shall be on an occurrence basis providing single limit coverage in an amount not less than \$1,000,000 per occurrence with an annual aggregate of not less than \$2,000,000. Lessee shall add Lessor as an additional insured by means of an endorsement at least as broad as the Insurance Service Organization's "Additional Insured-Managers or Lessors of Premises" Endorsement. The policy shall not contain any intra-insured exclusions as between insured persons or organizations, but shall include coverage for liability assumed under this Lease as an "**insured contract**" for the performance of Lessee's indemnity obligations under this Lease. The limits of said insurance shall not, however, limit the liability of Lessee nor relieve Lessee of any obligation hereunder. Lessee shall provide an endorsement on its liability policy(ies) which provides that its insurance shall be primary to and not contributory with any similar insurance carried by Lessor, whose insurance shall be considered excess insurance only.

(b) **Carried by Lessor.** Lessor shall maintain liability insurance as described in Paragraph 8.2(a), in addition to, and not in lieu of, the insurance required to be maintained by Lessee. Lessee shall not be named as an additional insured therein.

8.3 Property Insurance - Building, Improvements and Rental Value.

(a) **Building and Improvements.** The Insuring Party shall obtain and keep in force a policy or policies in the name of Lessor, with loss payable to Lessor, any ground-lessor, and to any Lender insuring loss or damage to the Premises. The amount of such insurance shall be equal to the full insurable replacement cost of the Premises, as the same shall exist from time to time, or the amount required by any Lender, but in no event more than the commercially reasonable and available insurable value thereof. Lessee Owned Alterations and Utility Installations, Trade Fixtures, and Lessee's personal property shall be insured by Lessee not by Lessor. If the coverage is available and commercially appropriate, such policy or policies shall insure against all risks of direct physical loss or damage (except the perils of flood and/or earthquake unless required by a Lender or included in the Base Premium), including coverage for debris removal and the enforcement of any Applicable Requirements requiring the upgrading, demolition, reconstruction or replacement of any portion of the Premises as the result of a covered loss. Said policy or policies shall also contain an agreed valuation provision in lieu of any coinsurance clause, waiver of subrogation, and inflation guard protection causing an increase in the annual property insurance coverage amount by a factor of not less than the adjusted U.S. Department of Labor Consumer Price Index for All Urban Consumers for the city nearest to where the Premises are located. If such insurance coverage has a deductible clause, the deductible amount shall not exceed \$5,000 per occurrence, and Lessee shall be liable for such deductible amount in the event of an Insured Loss.

(b) **Rental Value.** The Insuring Party shall obtain and keep in force a policy or policies in the name of Lessor with loss payable to Lessor and any Lender, insuring the loss of the full Rent for one year with an extended period of indemnity for an additional 180 days ("Rental Value insurance"). Said insurance shall contain an agreed valuation provision in lieu of any coinsurance clause, and the amount of coverage shall be adjusted annually to reflect the projected Rent otherwise payable by Lessee, for the next 12 month period. Lessee shall be liable for any deductible amount in the event of such loss.

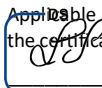
(c) **Adjacent Premises.** If the Premises are part of a larger building, or of a group of buildings owned by Lessor which are adjacent to the Premises, the Lessee shall pay for any increase in the premiums for the property insurance of such building or buildings if said increase is caused by Lessee's acts, omissions, use or occupancy of the Premises.

8.4 Lessee's Property; Business Interruption Insurance; Worker's Compensation Insurance.

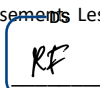
(a) **Property Damage.** Lessee shall obtain and maintain insurance coverage on all of Lessee's personal property, Trade Fixtures, and Lessee Owned Alterations and Utility Installations. Such insurance shall be full replacement cost coverage with a deductible of not to exceed \$1,000 per occurrence. The proceeds from any such insurance shall be used by Lessee for the replacement of personal property, Trade Fixtures and Lessee Owned Alterations and Utility Installations.

(b) **Business Interruption.** Lessee shall obtain and maintain loss of income and extra expense insurance in amounts as will reimburse Lessee for direct or indirect loss of earnings attributable to all perils commonly insured against by prudent lessees in the business of Lessee or attributable to prevention of access to the Premises as a result of such perils.

(c) **Worker's Compensation Insurance.** Lessee shall obtain and maintain Worker's Compensation Insurance in such amount as may be required by Applicable Requirements. Such policy shall include a 'Waiver of Subrogation' endorsement. Lessee shall provide Lessor with a copy of such endorsement along with the certificate of insurance or copy of the policy required by paragraph 8.5.



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(d) **No Representation of Adequate Coverage.** Lessor makes no representation that the limits or forms of coverage of insurance specified herein are adequate to cover Lessee's property, business operations or obligations under this Lease.

8.5 **Insurance Policies.** Insurance required herein shall be by companies maintaining during the policy term a "General Policyholders Rating" of at least A-, VII, as set forth in the most current issue of "Best's Insurance Guide", or such other rating as may be required by a Lender. Lessee shall not do or permit to be done anything which invalidates the required insurance policies. Lessee shall, prior to the Start Date, deliver to Lessor certified copies of policies of such insurance or certificates with copies of the required endorsements evidencing the existence and amounts of the required insurance. No such policy shall be cancelable or subject to modification except after 30 days prior written notice to Lessor. Lessee shall, at least 10 days prior to the expiration of such policies, furnish Lessor with evidence of renewals or "insurance binders" evidencing renewal thereof, or Lessor may increase his liability insurance coverage and charge the cost thereof to Lessee, which amount shall be payable by Lessee to Lessor upon demand. Such policies shall be for a term of at least one year, or the length of the remaining term of this Lease, whichever is less. If either Party shall fail to procure and maintain the insurance required to be carried by it, the other Party may, but shall not be required to, procure and maintain the same.

8.6 **Waiver of Subrogation.** Without affecting any other rights or remedies, Lessee and Lessor each hereby release and relieve the other, and waive their entire right to recover damages against the other, for loss of or damage to its property arising out of or incident to the perils required to be insured against herein. The effect of such releases and waivers is not limited by the amount of insurance carried or required, or by any deductibles applicable hereto. The Parties agree to have their respective property damage insurance carriers waive any right to subrogation that such companies may have against Lessor or Lessee, as the case may be, so long as the insurance is not invalidated thereby.

8.7 **Indemnity.** Except for Lessor's gross negligence or willful misconduct, Lessee shall indemnify, protect, defend and hold harmless the Premises, Lessor and its agents, Lessor's master or ground lessor, partners and Lenders, from and against any and all claims, loss of rents and/or damages, liens, judgments, penalties, attorneys' and consultants' fees, expenses and/or liabilities arising out of, involving, or in connection with, a Breach of the Lease by Lessee and/or the use and/or occupancy of the Premises and/or Project by Lessee and/or by Lessee's employees, contractors or invitees. If any action or proceeding is brought against Lessor by reason of any of the foregoing matters, Lessee shall upon notice defend the same at Lessee's expense by counsel reasonably satisfactory to Lessor and Lessor shall cooperate with Lessee in such defense. Lessor need not have first paid any such claim in order to be defended or indemnified.

8.8 **Exemption of Lessor and its Agents from Liability.** Notwithstanding the negligence or breach of this Lease by Lessor or its agents, neither Lessor nor its agents shall be liable under any circumstances for: (i) injury or damage to the person or goods, wares, merchandise or other property of Lessee, Lessee's employees, contractors, invitees, customers, or any other person in or about the Premises, whether such damage or injury is caused by or results from fire, steam, electricity, gas, water or rain, indoor air quality, the presence of mold or from the breakage, leakage, obstruction or other defects of pipes, fire sprinklers, wires, appliances, plumbing, HVAC or lighting fixtures, or from any other cause, whether the said injury or damage results from conditions arising upon the Premises or upon other portions of the building of which the Premises are a part, or from other sources or places, (ii) any damages arising from any act or neglect of any other tenant of Lessor or from the failure of Lessor or its agents to enforce the provisions of any other lease in the Project, or (iii) injury to Lessee's business or for any loss of income or profit therefrom. Instead, it is intended that Lessee's sole recourse in the event of such damages or injury be to file a claim on the insurance policy(ies) that Lessee is required to maintain pursuant to the provisions of paragraph 8.

8.9 **Failure to Provide Insurance.** Lessee acknowledges that any failure on its part to obtain or maintain the insurance required herein will expose Lessor to risks and potentially cause Lessor to incur costs not contemplated by this Lease, the extent of which will be extremely difficult to ascertain. Accordingly, for any month or portion thereof that Lessee does not maintain the required insurance and/or does not provide Lessor with the required binders or certificates evidencing the existence of the required insurance, the Base Rent shall be automatically increased, without any requirement for notice to Lessee, by an amount equal to 10% of the then existing Base Rent or \$100, whichever is greater. The parties agree that such increase in Base Rent represents fair and reasonable compensation for the additional risk/costs that Lessor will incur by reason of Lessee's failure to maintain the required insurance. Such increase in Base Rent shall in no event constitute a waiver of Lessee's Default or Breach with respect to the failure to maintain such insurance, prevent the exercise of any of the other rights and remedies granted hereunder, nor relieve Lessee of its obligation to maintain the insurance specified in this Lease.

9. Damage or Destruction.

9.1 Definitions.

(a) **"Premises Partial Damage"** shall mean damage or destruction to the improvements on the Premises, other than Lessee Owned Alterations and Utility Installations, which can reasonably be repaired in 6 months or less from the date of the damage or destruction. Lessor shall notify Lessee in writing within 30 days from the date of the damage or destruction as to whether or not the damage is Partial or Total.

(b) **"Premises Total Destruction"** shall mean damage or destruction to the Premises, other than Lessee Owned Alterations and Utility Installations and Trade Fixtures, which cannot reasonably be repaired in 6 months or less from the date of the damage or destruction. Lessor shall notify Lessee in writing within 30 days from the date of the damage or destruction as to whether or not the damage is Partial or Total.

(c) **"Insured Loss"** shall mean damage or destruction to improvements on the Premises, other than Lessee Owned Alterations and Utility Installations and Trade Fixtures, which was caused by an event required to be covered by the insurance described in Paragraph 8.3(a), irrespective of any deductible amounts or coverage limits involved.

(d) **"Replacement Cost"** shall mean the cost to repair or rebuild the improvements owned by Lessor at the time of the occurrence to their condition existing immediately prior thereto, including demolition, debris removal and upgrading required by the operation of Applicable Requirements, and without deduction for depreciation.

(e) **"Hazardous Substance Condition"** shall mean the occurrence or discovery of a condition involving the presence of, or a contamination by, a Hazardous Substance, in, on, or under the Premises which requires restoration.

9.2 **Partial Damage - Insured Loss.** If a Premises Partial Damage that is an Insured Loss occurs, then Lessor shall, at Lessor's expense, repair such damage (but not Lessee's Trade Fixtures or Lessee Owned Alterations and Utility Installations) as soon as reasonably possible and this Lease shall continue in full force and effect; provided, however, that Lessee shall, at Lessor's election, make the repair of any damage or destruction the total cost to repair of which is \$10,000 or less, and, in such event, Lessor shall make any applicable insurance proceeds available to Lessee on a reasonable basis for that purpose. Notwithstanding the foregoing, if the required insurance was not in force or the insurance proceeds are not sufficient to effect such repair, the Insuring Party shall promptly contribute the shortage in proceeds (except as to the deductible which is Lessee's responsibility) as and when required to complete said repairs. In the event, however, such shortage was due to the fact that, by reason of the unique nature of the improvements, full replacement cost insurance coverage was not commercially reasonable and available, Lessor shall have no obligation to pay for the shortage in insurance proceeds or to fully restore the unique aspects of the Premises unless Lessee provides Lessor with the funds to cover same, or adequate assurance thereof, within 10 days following receipt of written notice of such shortage and request therefor. If Lessor receives said funds or adequate assurance thereof within said 10 day period, the party responsible for making the repairs shall complete them as soon as reasonably possible and this Lease shall remain in full force and effect. If such funds or assurance are not received, Lessor may nevertheless elect by written notice to Lessee within 10 days thereafter to: (i) make such restoration and repair as is commercially reasonable with Lessor paying any shortage in proceeds, in which case this Lease shall remain in full force

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and effect, or (ii) have this Lease terminate 30 days thereafter. Lessee shall not be entitled to reimbursement of any funds contributed by Lessee to repair any such damage or destruction. Premises Partial Damage due to flood or earthquake shall be subject to Paragraph 9.3, notwithstanding that there may be some insurance coverage, but the net proceeds of any such insurance shall be made available for the repairs if made by either Party.

9.3 Partial Damage - Uninsured Loss. If a Premises Partial Damage that is not an Insured Loss occurs, unless caused by a negligent or willful act of Lessee (in which event Lessee shall make the repairs at Lessee's expense), Lessor may either: (i) repair such damage as soon as reasonably possible at Lessor's expense, in which event this Lease shall continue in full force and effect, or (ii) terminate this Lease by giving written notice to Lessee within 30 days after receipt by Lessor of knowledge of the occurrence of such damage. Such termination shall be effective 60 days following the date of such notice. In the event Lessor elects to terminate this Lease, Lessee shall have the right within 10 days after receipt of the termination notice to give written notice to Lessor of Lessee's commitment to pay for the repair of such damage without reimbursement from Lessor. Lessee shall provide Lessor with said funds or satisfactory assurance thereof within 30 days after making such commitment. In such event this Lease shall continue in full force and effect, and Lessor shall proceed to make such repairs as soon as reasonably possible after the required funds are available. If Lessee does not make the required commitment, this Lease shall terminate as of the date specified in the termination notice.

9.4 Total Destruction. Notwithstanding any other provision hereof, if a Premises Total Destruction occurs, this Lease shall terminate 60 days following such Destruction. If the damage or destruction was caused by the gross negligence or willful misconduct of Lessee, Lessor shall have the right to recover Lessor's damages from Lessee, except as provided in Paragraph 8.6.

9.5 Damage Near End of Term. If at any time during the last 6 months of this Lease there is damage for which the cost to repair exceeds one month's Base Rent, whether or not an Insured Loss, Lessor may terminate this Lease effective 60 days following the date of occurrence of such damage by giving a written termination notice to Lessee within 30 days after the date of occurrence of such damage. Notwithstanding the foregoing, if Lessee at that time has an exercisable option to extend this Lease or to purchase the Premises, then Lessee may preserve this Lease by, (a) exercising such option and (b) providing Lessor with any shortage in insurance proceeds (or adequate assurance thereof) needed to make the repairs on or before the earlier of (i) the date which is 10 days after Lessee's receipt of Lessor's written notice purporting to terminate this Lease, or (ii) the day prior to the date upon which such option expires. If Lessee duly exercises such option during such period and provides Lessor with funds (or adequate assurance thereof) to cover any shortage in insurance proceeds, Lessor shall, at Lessor's commercially reasonable expense, repair such damage as soon as reasonably possible and this Lease shall continue in full force and effect. If Lessee fails to exercise such option and provide such funds or assurance during such period, then this Lease shall terminate on the date specified in the termination notice and Lessee's option shall be extinguished.

9.6 Abatement of Rent; Lessee's Remedies.

(a) **Abatement.** In the event of Premises Partial Damage or Premises Total Destruction or a Hazardous Substance Condition for which Lessee is not responsible under this Lease, the Rent payable by Lessee for the period required for the repair, remediation or restoration of such damage shall be abated in proportion to the degree to which Lessee's use of the Premises is impaired, but not to exceed the proceeds received from the Rental Value insurance. All other obligations of Lessee hereunder shall be performed by Lessee, and Lessor shall have no liability for any such damage, destruction, remediation, repair or restoration except as provided herein.

(b) **Remedies.** If Lessor is obligated to repair or restore the Premises and does not commence, in a substantial and meaningful way, such repair or restoration within 90 days after such obligation shall accrue, Lessee may, at any time prior to the commencement of such repair or restoration, give written notice to Lessor and to any Lenders of which Lessee has actual notice, of Lessee's election to terminate this Lease on a date not less than 60 days following the giving of such notice. If Lessee gives such notice and such repair or restoration is not commenced within 30 days thereafter, this Lease shall terminate as of the date specified in said notice. If the repair or restoration is commenced within such 30 days, this Lease shall continue in full force and effect. "Commence" shall mean either the unconditional authorization of the preparation of the required plans, or the beginning of the actual work on the Premises, whichever first occurs.

9.7 Termination; Advance Payments. Upon termination of this Lease pursuant to Paragraph 6.2(g) or Paragraph 9, an equitable adjustment shall be made concerning advance Base Rent and any other advance payments made by Lessee to Lessor. Lessor shall, in addition, return to Lessee so much of Lessee's Security Deposit as has not been, or is not then required to be, used by Lessor.

10. Real Property Taxes.

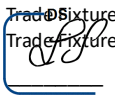
10.1 Definition. As used herein, the term "Real Property Taxes" shall include any form of assessment; real estate, general, special, ordinary or extraordinary, or rental levy or tax (other than inheritance, personal income or estate taxes); improvement bond; and/or license fee imposed upon or levied against any legal or equitable interest of Lessor in the Premises or the Project, Lessor's right to other income therefrom, and/or Lessor's business of leasing, by any authority having the direct or indirect power to tax and where the funds are generated with reference to the Building address. Real Property Taxes shall also include any tax, fee, levy, assessment or charge, or any increase therein: (i) imposed by reason of events occurring during the term of this Lease, including but not limited to, a change in the ownership of the Premises, and (ii) levied or assessed on machinery or equipment provided by Lessor to Lessee pursuant to this Lease.

10.2 Payment of Taxes. Lessor shall pay the Real Property Taxes applicable to the Premises provided, however, that Lessee shall pay to Lessor the amount, if any, by which Real Property Taxes applicable to the Premises increase over the fiscal tax year during which the Commencement Date Occurs ("Tax Increase"). Payment of any such Tax Increase shall be made by Lessee to Lessor within 30 days after receipt of Lessor's written statement setting forth the amount due and computation thereof. If any such taxes shall cover any period of time prior to or after the expiration or termination of this Lease, Lessee's share of such taxes shall be prorated to cover only that portion of the tax bill applicable to the period that this Lease is in effect. In the event Lessee incurs a late charge on any Rent payment, Lessor may estimate the current Real Property Taxes, and require that the Tax Increase be paid in advance to Lessor by Lessee monthly in advance with the payment of the Base Rent. Such monthly payment shall be an amount equal to the amount of the estimated installment of the Tax Increase divided by the number of months remaining before the month in which said installment becomes delinquent. When the actual amount of the applicable Tax Increase is known, the amount of such equal monthly advance payments shall be adjusted as required to provide the funds needed to pay the applicable Tax Increase. If the amount collected by Lessor is insufficient to pay the Tax Increase when due, Lessee shall pay Lessor, upon demand, such additional sums as are necessary to pay such obligations. Advance payments may be intermingled with other moneys of Lessor and shall not bear interest. In the event of a Breach by Lessee in the performance of its obligations under this Lease, then any such advance payments may be treated by Lessor as an additional Security Deposit.

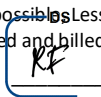
10.3 Additional Improvements. Notwithstanding anything to the contrary in this Paragraph 10.2, Lessee shall pay to Lessor upon demand therefor the entirety of any increase in Real Property Taxes assessed by reason of Alterations or Utility Installations placed upon the Premises by Lessee or at Lessee's request or by reason of any alterations or improvements to the Premises made by Lessor subsequent to the execution of this Lease by the Parties.

10.4 Joint Assessment. If the Premises are not separately assessed, Lessee's liability shall be an equitable proportion of the Tax Increase for all of the land and improvements included within the tax parcel assessed, such proportion to be conclusively determined by Lessor from the respective valuations assigned in the assessor's work sheets or such other information as may be reasonably available.

10.5 Personal Property Taxes. Lessee shall pay, prior to delinquency, all taxes assessed against and levied upon Lessee Owned Alterations, Utility Installations, Trade Fixtures, furnishings, equipment and all personal property of Lessee. When possible, Lessee shall cause its Lessee Owned Alterations and Utility Installations, Trade Fixtures, furnishings, equipment and all other personal property to be assessed and billed separately from the real property of Lessor. If any of Lessee's said



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property shall be assessed with Lessor's real property, Lessee shall pay Lessor the taxes attributable to Lessee's property within 10 days after receipt of a written statement setting forth the taxes applicable to Lessee's property.

11. Utilities and Services.

11.1 Lessee shall pay for all water, gas, heat, light, power, telephone, trash disposal and other utilities and services supplied to the Premises, together with any taxes thereon. If any such services are not separately metered or billed to Lessee, Lessee shall pay a reasonable proportion, to be determined by Lessor, of all charges jointly metered or billed. There shall be no abatement of rent and Lessor shall not be liable in any respect whatsoever for the inadequacy, stoppage, interruption or discontinuance of any utility or service due to riot, strike, labor dispute, breakdown, accident, repair or other cause beyond Lessor's reasonable control or in cooperation with governmental request or directions.

11.2 Within fifteen days of Lessor's written request, Lessee agrees to deliver to Lessor such information, documents and/or authorization as Lessor needs in order for Lessor to comply with new or existing Applicable Requirements relating to commercial building energy usage, ratings, and/or the reporting thereof.

12. Assignment and Subletting.

12.1 Lessor's Consent Required.

(a) Lessee shall not voluntarily or by operation of law assign, transfer, mortgage or encumber (collectively, "assign or assignment") or sublet all or any part of Lessee's interest in this Lease or in the Premises without Lessor's prior written consent.

(b) Unless Lessee is a corporation and its stock is publicly traded on a national stock exchange, a change in the control of Lessee shall constitute an assignment requiring consent. The transfer, on a cumulative basis, of 25% or more of the voting control of Lessee shall constitute a change in control for this purpose.

(c) The involvement of Lessee or its assets in any transaction, or series of transactions (by way of merger, sale, acquisition, financing, transfer, leveraged buyout or otherwise), whether or not a formal assignment or hypothecation of this Lease or Lessee's assets occurs, which results or will result in a reduction of the Net Worth of Lessee by an amount greater than 25% of such Net Worth as it was represented at the time of the execution of this Lease or at the time of the most recent assignment to which Lessor has consented, or as it exists immediately prior to said transaction or transactions constituting such reduction, whichever was or is greater, shall be considered an assignment of this Lease to which Lessor may withhold its consent. "Net Worth of Lessee" shall mean the net worth of Lessee (excluding any guarantors) established under generally accepted accounting principles.

(d) An assignment or subletting without consent shall, at Lessor's option, be a Default curable after notice per Paragraph 13.1(d), or a non-curable Breach without the necessity of any notice and grace period. If Lessor elects to treat such unapproved assignment or subletting as a non-curable Breach, Lessor may either: (i) terminate this Lease, or (ii) upon 30 days written notice, increase the monthly Base Rent to 110% of the Base Rent then in effect. Further, in the event of such Breach and rental adjustment, (i) the purchase price of any option to purchase the Premises held by Lessee shall be subject to similar adjustment to 110% of the price previously in effect, and (ii) all fixed and non-fixed rental adjustments scheduled during the remainder of the Lease term shall be increased to 110% of the scheduled adjusted rent.

(e) Lessee's remedy for any breach of Paragraph 12.1 by Lessor shall be limited to compensatory damages and/or injunctive relief.

(f) Lessor may reasonably withhold consent to a proposed assignment or subletting if Lessee is in Default at the time consent is requested.

(g) Notwithstanding the foregoing, allowing a de minimis portion of the Premises, i.e. 20 square feet or less, to be used by a third party vendor in connection with the installation of a vending machine or payphone shall not constitute a subletting.

12.2 Terms and Conditions Applicable to Assignment and Subletting.

(a) Regardless of Lessor's consent, no assignment or subletting shall: (i) be effective without the express written assumption by such assignee or sublessee of the obligations of Lessee under this Lease, (ii) release Lessee of any obligations hereunder, or (iii) alter the primary liability of Lessee for the payment of Rent or for the performance of any other obligations to be performed by Lessee.

(b) Lessor may accept Rent or performance of Lessee's obligations from any person other than Lessee pending approval or disapproval of an assignment. Neither a delay in the approval or disapproval of such assignment nor the acceptance of Rent or performance shall constitute a waiver or estoppel of Lessor's right to exercise its remedies for Lessee's Default or Breach.

(c) Lessor's consent to any assignment or subletting shall not constitute a consent to any subsequent assignment or subletting.

(d) In the event of any Default or Breach by Lessee, Lessor may proceed directly against Lessee, any Guarantors or anyone else responsible for the performance of Lessee's obligations under this Lease, including any assignee or sublessee, without first exhausting Lessor's remedies against any other person or entity responsible therefor to Lessor, or any security held by Lessor.

(e) Each request for consent to an assignment or subletting shall be in writing, accompanied by information relevant to Lessor's determination as to the financial and operational responsibility and appropriateness of the proposed assignee or sublessee, including but not limited to the intended use and/or required modification of the Premises, if any, together with a fee of \$500 as consideration for Lessor's considering and processing said request. Lessee agrees to provide Lessor with such other or additional information and/or documentation as may be reasonably requested. (See also Paragraph 36)

(f) Any assignee of, or sublessee under, this Lease shall, by reason of accepting such assignment, entering into such sublease, or entering into possession of the Premises or any portion thereof, be deemed to have assumed and agreed to conform and comply with each and every term, covenant, condition and obligation herein to be observed or performed by Lessee during the term of said assignment or sublease, other than such obligations as are contrary to or inconsistent with provisions of an assignment or sublease to which Lessor has specifically consented to in writing.

(g) Lessor's consent to any assignment or subletting shall not transfer to the assignee or sublessee any Option granted to the original Lessee by this Lease unless such transfer is specifically consented to by Lessor in writing. (See Paragraph 39.2)

12.3 **Additional Terms and Conditions Applicable to Subletting.** The following terms and conditions shall apply to any subletting by Lessee of all or any part of the Premises and shall be deemed included in all subleases under this Lease whether or not expressly incorporated therein:

(a) Lessee hereby assigns and transfers to Lessor all of Lessee's interest in all Rent payable on any sublease, and Lessor may collect such Rent and apply same toward Lessee's obligations under this Lease; provided, however, that until a Breach shall occur in the performance of Lessee's obligations, Lessee may collect said Rent. In the event that the amount collected by Lessor exceeds Lessee's then outstanding obligations any such excess shall be refunded to Lessee. Lessor shall not, by reason of the foregoing or any assignment of such sublease, nor by reason of the collection of Rent, be deemed liable to the sublessee for any failure of Lessee to perform and comply with any of Lessee's obligations to such sublessee. Lessee hereby irrevocably authorizes and directs any such sublessee, upon receipt of a written notice from Lessor stating that a Breach exists in the performance of Lessee's obligations under this Lease, to pay to Lessor all Rent due and to become due under the sublease. Sublessee shall rely upon any such notice from Lessor and shall pay all Rents to Lessor without any obligation or right to inquire as to whether such Breach exists, notwithstanding any claim from Lessee to the contrary.

(b) In the event of a Breach by Lessee, Lessor may, at its option, require sublessee to attorn to Lessor, in which event Lessor shall undertake the obligations of the sublessor under such sublease from the time of the exercise of said option to the expiration of such sublease; provided, however, Lessor shall not be liable for any prepaid rents or security deposit paid by such sublessee to such sublessor or for any prior Defaults or Breaches of such sublessor.

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- (c) Any matter requiring the consent of the sublessor under a sublease shall also require the consent of Lessor.
- (d) No sublessee shall further assign or sublet all or any part of the Premises without Lessor's prior written consent.
- (e) Lessor shall deliver a copy of any notice of Default or Breach by Lessee to the sublessee, who shall have the right to cure the Default of Lessee within the grace period, if any, specified in such notice. The sublessee shall have a right of reimbursement and offset from and against Lessee for any such Defaults cured by the sublessee.

13. Default; Breach; Remedies.

13.1 Default; Breach. A "Default" is defined as a failure by the Lessee to comply with or perform any of the terms, covenants, conditions or Rules and Regulations under this Lease. A "Breach" is defined as the occurrence of one or more of the following Defaults, and the failure of Lessee to cure such Default within any applicable grace period:

- (a) The abandonment of the Premises; the vacating of the Premises prior to the expiration or termination of this Lease without providing a commercially reasonable level of security, or where the coverage of the property insurance described in Paragraph 8.3 is jeopardized as a result thereof, or without providing reasonable assurances to minimize potential vandalism; or failure to deliver to Lessor exclusive possession of the entire Premises in accordance herewith prior to the expiration or termination of this Lease.
- (b) The failure of Lessee to make any payment of Rent or any Security Deposit required to be made by Lessee hereunder, whether to Lessor or to a third party, when due, to provide reasonable evidence of insurance or surety bond, or to fulfill any obligation under this Lease which endangers or threatens life or property, where such failure continues for a period of 3 business days following written notice to Lessee. THE ACCEPTANCE BY LESSOR OF A PARTIAL PAYMENT OF RENT OR SECURITY DEPOSIT SHALL NOT CONSTITUTE A WAIVER OF ANY OF LESSOR'S RIGHTS, INCLUDING LESSOR'S RIGHT TO RECOVER POSSESSION OF THE PREMISES.
- (c) The failure of Lessee to allow Lessor and/or its agents access to the Premises or the commission of waste, act or acts constituting public or private nuisance, and/or an illegal activity on the Premises by Lessee, where such actions continue for a period of 3 business days following written notice to Lessee. In the event that Lessee commits waste, a nuisance or an illegal activity a second time then, the Lessor may elect to treat such conduct as a non-curable Breach rather than a Default.
- (d) The failure by Lessee to provide (i) reasonable written evidence of compliance with Applicable Requirements, (ii) the service contracts, (iii) the rescission of an unauthorized assignment or subletting, (iv) an Estoppel Certificate or financial statements, (v) a requested subordination, (vi) evidence concerning any guaranty and/or Guarantor, (vii) any document requested under Paragraph 42, (viii) material safety data sheets (MSDS), or (ix) any other documentation or information which Lessor may reasonably require of Lessee under the terms of this Lease, where any such failure continues for a period of 10 days following written notice to Lessee.
- (e) A Default by Lessee as to the terms, covenants, conditions or provisions of this Lease, or of the rules adopted under Paragraph 40 hereof, other than those described in subparagraphs 13.1(a), (b), (c) or (d), above, where such Default continues for a period of 30 days after written notice; provided, however, that if the nature of Lessee's Default is such that more than 30 days are reasonably required for its cure, then it shall not be deemed to be a Breach if Lessee commences such cure within said 30 day period and thereafter diligently prosecutes such cure to completion.
- (f) The occurrence of any of the following events: (i) the making of any general arrangement or assignment for the benefit of creditors; (ii) becoming a "debtor" as defined in 11 U.S.C. § 101 or any successor statute thereto (unless, in the case of a petition filed against Lessee, the same is dismissed within 60 days); (iii) the appointment of a trustee or receiver to take possession of substantially all of Lessee's assets located at the Premises or of Lessee's interest in this Lease, where possession is not restored to Lessee within 30 days; or (iv) the attachment, execution or other judicial seizure of substantially all of Lessee's assets located at the Premises or of Lessee's interest in this Lease, where such seizure is not discharged within 30 days; provided, however, in the event that any provision of this subparagraph is contrary to any applicable law, such provision shall be of no force or effect, and not affect the validity of the remaining provisions.
- (g) The discovery that any financial statement of Lessee or of any Guarantor given to Lessor was materially false.
- (h) If the performance of Lessee's obligations under this Lease is guaranteed: (i) the death of a Guarantor, (ii) the termination of a Guarantor's liability with respect to this Lease other than in accordance with the terms of such guaranty, (iii) a Guarantor's becoming insolvent or the subject of a bankruptcy filing, (iv) a Guarantor's refusal to honor the guaranty, or (v) a Guarantor's breach of its guaranty obligation on an anticipatory basis, and Lessee's failure, within 60 days following written notice of any such event, to provide written alternative assurance or security, which, when coupled with the then existing resources of Lessee, equals or exceeds the combined financial resources of Lessee and the Guarantors that existed at the time of execution of this Lease.

13.2 Remedies. If Lessee fails to perform any of its affirmative duties or obligations, within 10 days after written notice (or in case of an emergency, without notice), Lessor may, at its option, perform such duty or obligation on Lessee's behalf, including but not limited to the obtaining of reasonably required bonds, insurance policies, or governmental licenses, permits or approvals. Lessee shall pay to Lessor an amount equal to 115% of the costs and expenses incurred by Lessor in such performance upon receipt of an invoice therefor. In the event of a Breach, Lessor may, with or without further notice or demand, and without limiting Lessor in the exercise of any right or remedy which Lessor may have by reason of such Breach:

- (a) Terminate Lessee's right to possession of the Premises by any lawful means, in which case this Lease shall terminate and Lessee shall immediately surrender possession to Lessor. In such event Lessor shall be entitled to recover from Lessee: (i) the unpaid Rent which had been earned at the time of termination; (ii) the worth at the time of award of the amount by which the unpaid rent which would have been earned after termination until the time of award exceeds the amount of such rental loss that the Lessee proves could have been reasonably avoided; (iii) the worth at the time of award of the amount by which the unpaid rent for the balance of the term after the time of award exceeds the amount of such rental loss that the Lessee proves could be reasonably avoided; and (iv) any other amount necessary to compensate Lessor for all the detriment proximately caused by the Lessee's failure to perform its obligations under this Lease or which in the ordinary course of things would be likely to result therefrom, including but not limited to the cost of recovering possession of the Premises, expenses of reletting, including necessary renovation and alteration of the Premises, reasonable attorneys' fees, and that portion of any leasing commission paid by Lessor in connection with this Lease applicable to the unexpired term of this Lease. The worth at the time of award of the amount referred to in provision (iii) of the immediately preceding sentence shall be computed by discounting such amount at the discount rate of the Federal Reserve Bank of the District within which the Premises are located at the time of award plus one percent. Efforts by Lessor to mitigate damages caused by Lessee's Breach of this Lease shall not waive Lessor's right to recover any damages to which Lessor is otherwise entitled. If termination of this Lease is obtained through the provisional remedy of unlawful detainer, Lessor shall have the right to recover in such proceeding any unpaid Rent and damages as are recoverable therein, or Lessor may reserve the right to recover all or any part thereof in a separate suit. If a notice and grace period required under Paragraph 13.1 was not previously given, a notice to pay rent or quit, or to perform or quit given to Lessee under the unlawful detainer statute shall also constitute the notice required by Paragraph 13.1. In such case, the applicable grace period required by Paragraph 13.1 and the unlawful detainer statute shall run concurrently, and the failure of Lessee to cure the Default within the greater of the two such grace periods shall constitute both an unlawful detainer and a Breach of this Lease entitling Lessor to the remedies provided for in this Lease and/or by said statute.

- (b) Continue the Lease and Lessee's right to possession and recover the Rent as it becomes due, in which event Lessee may sublet or assign, subject only to reasonable limitations. Acts of maintenance, efforts to relet, and/or the appointment of a receiver to protect the Lessor's interests, shall not constitute a

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termination of the Lessee's right to possession.

(c) Pursue any other remedy now or hereafter available under the laws or judicial decisions of the state wherein the Premises are located. The expiration or termination of this Lease and/or the termination of Lessee's right to possession shall not relieve Lessee from liability under any indemnity provisions of this Lease as to matters occurring or accruing during the term hereof or by reason of Lessee's occupancy of the Premises.

13.3 Inducement Recapture. Any agreement for free or abated rent or other charges, the cost of tenant improvements for Lessee paid for or performed by Lessor, or for the giving or paying by Lessor to or for Lessee of any cash or other bonus, inducement or consideration for Lessee's entering into this Lease, all of which concessions are hereinafter referred to as "**Inducement Provisions**," shall be deemed conditioned upon Lessee's full and faithful performance of all of the terms, covenants and conditions of this Lease. Upon Breach of this Lease by Lessee, any such Inducement Provision shall automatically be deemed deleted from this Lease and of no further force or effect, and any rent, other charge, bonus, inducement or consideration theretofore abated, given or paid by Lessor under such an Inducement Provision shall be immediately due and payable by Lessee to Lessor, notwithstanding any subsequent cure of said Breach by Lessee. The acceptance by Lessor of rent or the cure of the Breach which initiated the operation of this paragraph shall not be deemed a waiver by Lessor of the provisions of this paragraph unless specifically so stated in writing by Lessor at the time of such acceptance.

13.4 Late Charges. Lessee hereby acknowledges that late payment by Lessee of Rent will cause Lessor to incur costs not contemplated by this Lease, the exact amount of which will be extremely difficult to ascertain. Such costs include, but are not limited to, processing and accounting charges, and late charges which may be imposed upon Lessor by any Lender. Accordingly, if any Rent shall not be received by Lessor within 5 days after such amount shall be due, then, without any requirement for notice to Lessee, Lessee shall immediately pay to Lessor a one-time late charge equal to 10% of each such overdue amount or \$100, whichever is greater. The Parties hereby agree that such late charge represents a fair and reasonable estimate of the costs Lessor will incur by reason of such late payment. Acceptance of such late charge by Lessor shall in no event constitute a waiver of Lessee's Default or Breach with respect to such overdue amount, nor prevent the exercise of any of the other rights and remedies granted hereunder. In the event that a late charge is payable hereunder, whether or not collected, for 3 consecutive installments of Base Rent, then notwithstanding any provision of this Lease to the contrary, Base Rent shall, at Lessor's option, become due and payable quarterly in advance.

13.5 Interest. Any monetary payment due Lessor hereunder, other than late charges, not received by Lessor, when due shall bear interest from the 31st day after it was due. The interest ("**Interest**") charged shall be computed at the rate of 10% per annum but shall not exceed the maximum rate allowed by law. Interest is payable in addition to the potential late charge provided for in Paragraph 13.4.

13.6 Breach by Lessor.

(a) **Notice of Breach.** Lessor shall not be deemed in breach of this Lease unless Lessor fails within a reasonable time to perform an obligation required to be performed by Lessor. For purposes of this Paragraph, a reasonable time shall in no event be less than 30 days after receipt by Lessor, and any Lender whose name and address shall have been furnished to Lessee in writing for such purpose, of written notice specifying wherein such obligation of Lessor has not been performed; provided, however, that if the nature of Lessor's obligation is such that more than 30 days are reasonably required for its performance, then Lessor shall not be in breach if performance is commenced within such 30 day period and thereafter diligently pursued to completion.

(b) **Performance by Lessee on Behalf of Lessor.** In the event that neither Lessor nor Lender cures said breach within 30 days after receipt of said notice, or if having commenced said cure they do not diligently pursue it to completion, then Lessee may elect to cure said breach at Lessee's expense and offset from Rent the actual and reasonable cost to perform such cure, provided however, that such offset shall not exceed an amount equal to the greater of one month's Base Rent or the Security Deposit, reserving Lessee's right to seek reimbursement from Lessor for any such expense in excess of such offset. Lessee shall document the cost of said cure and supply said documentation to Lessor.

14. Condemnation. If the Premises or any portion thereof are taken under the power of eminent domain or sold under the threat of the exercise of said power (collectively "**Condemnation**"), this Lease shall terminate as to the part taken as of the date the condemning authority takes title or possession, whichever first occurs. If more than 10% of the Building, or more than 25% of that portion of the Premises not occupied by any building, is taken by Condemnation, Lessee may, at Lessee's option, to be exercised in writing within 10 days after Lessor shall have given Lessee written notice of such taking (or in the absence of such notice, within 10 days after the condemning authority shall have taken possession) terminate this Lease as of the date the condemning authority takes such possession. If Lessee does not terminate this Lease in accordance with the foregoing, this Lease shall remain in full force and effect as to the portion of the Premises remaining, except that the Base Rent shall be reduced in proportion to the reduction in utility of the Premises caused by such Condemnation. Condemnation awards and/or payments shall be the property of Lessor, whether such award shall be made as compensation for diminution in value of the leasehold, the value of the part taken, or for severance damages; provided, however, that Lessee shall be entitled to any compensation paid by the condemnor for Lessee's relocation expenses, loss of business goodwill and/or Trade Fixtures, without regard to whether or not this Lease is terminated pursuant to the provisions of this Paragraph. All Alterations and Utility Installations made to the Premises by Lessee, for purposes of Condemnation only, shall be considered the property of the Lessee and Lessee shall be entitled to any and all compensation which is payable therefor. In the event that this Lease is not terminated by reason of the Condemnation, Lessor shall repair any damage to the Premises caused by such Condemnation.

15. Brokerage Fees.

15.1 Additional Commission. In addition to the payments owed pursuant to Paragraph 1.9 above, Lessor agrees that: (a) if Lessee exercises any Option, (b) if Lessee or anyone affiliated with Lessee acquires any rights to the Premises or other premises owned by Lessor and located within the same Project, if any, within which the Premises is located, (c) if Lessee remains in possession of the Premises, with the consent of Lessor, after the expiration of this Lease, or (d) if Base Rent is increased, whether by agreement or operation of an escalation clause herein, then, Lessor shall pay Brokers a fee in accordance with the fee schedule of the Brokers in effect at the time the Lease was executed. The provisions of this paragraph are intended to supersede the provisions of any earlier agreement to the contrary.

15.2 Assumption of Obligations. Any buyer or transferee of Lessor's interest in this Lease shall be deemed to have assumed Lessor's obligation hereunder. Brokers shall be third party beneficiaries of the provisions of Paragraphs 1.9, 15, 22 and 31. If Lessor fails to pay to Brokers any amounts due as and for brokerage fees pertaining to this Lease when due, then such amounts shall accrue Interest. In addition, if Lessor fails to pay any amounts to Lessee's Broker when due, Lessee's Broker may send written notice to Lessor and Lessee of such failure and if Lessor fails to pay such amounts within 10 days after said notice, Lessee shall pay said monies to its Broker and offset such amounts against Rent. In addition, Lessee's Broker shall be deemed to be a third party beneficiary of any commission agreement entered into by and/or between Lessor and Lessor's Broker for the limited purpose of collecting any brokerage fee owed.

15.3 Representations and Indemnities of Broker Relationships. Lessee and Lessor each represent and warrant to the other that it has had no dealings with any person, firm, broker, agent or finder (other than the Brokers and Agents, if any) in connection with this Lease, and that no one other than said named Brokers and Agents is entitled to any commission or finder's fee in connection herewith. Lessee and Lessor do each hereby agree to indemnify, protect, defend and hold the other harmless from and against liability for compensation or charges which may be claimed by any such unnamed broker, finder or other similar party by reason of any dealings or actions of the indemnifying Party, including any costs, expenses, attorneys' fees reasonably incurred with respect thereto.

16. Estoppel Certificates.

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(a) Each Party (as "**Responding Party**") shall within 10 days after written notice from the other Party (the "**Requesting Party**") execute, acknowledge and deliver to the Requesting Party a statement in writing in form similar to the then most current "**Estoppel Certificate**" form published by AIR CRE, plus such additional information, confirmation and/or statements as may be reasonably requested by the Requesting Party.

(b) If the Responding Party shall fail to execute or deliver the Estoppel Certificate within such 10 day period, the Requesting Party may execute an Estoppel Certificate stating that: (i) the Lease is in full force and effect without modification except as may be represented by the Requesting Party, (ii) there are no uncured defaults in the Requesting Party's performance, and (iii) if Lessor is the Requesting Party, not more than one month's rent has been paid in advance. Prospective purchasers and encumbrancers may rely upon the Requesting Party's Estoppel Certificate, and the Responding Party shall be estopped from denying the truth of the facts contained in said Certificate. In addition, Lessee acknowledges that any failure on its part to provide such an Estoppel Certificate will expose Lessor to risks and potentially cause Lessor to incur costs not contemplated by this Lease, the extent of which will be extremely difficult to ascertain. Accordingly, should the Lessee fail to execute and/or deliver a requested Estoppel Certificate in a timely fashion the monthly Base Rent shall be automatically increased, without any requirement for notice to Lessee, by an amount equal to 10% of the then existing Base Rent or \$100, whichever is greater for remainder of the Lease. The Parties agree that such increase in Base Rent represents fair and reasonable compensation for the additional risk/costs that Lessor will incur by reason of Lessee's failure to provide the Estoppel Certificate. Such increase in Base Rent shall in no event constitute a waiver of Lessee's Default or Breach with respect to the failure to provide the Estoppel Certificate nor prevent the exercise of any of the other rights and remedies granted hereunder.

(c) If Lessor desires to finance, refinance, or sell the Premises, or any part thereof, Lessee and all Guarantors shall within 10 days after written notice from Lessor deliver to any potential lender or purchaser designated by Lessor such financial statements as may be reasonably required by such lender or purchaser, including but not limited to Lessee's financial statements for the past 3 years. All such financial statements shall be received by Lessor and such lender or purchaser in confidence and shall be used only for the purposes herein set forth.

17. Definition of Lessor. The term "**Lessor**" as used herein shall mean the owner or owners at the time in question of the fee title to the Premises, or, if this is a sublease, of the Lessee's interest in the prior lease. In the event of a transfer of Lessor's title or interest in the Premises or this Lease, Lessor shall deliver to the transferee or assignee (in cash or by credit) any unused Security Deposit held by Lessor. Upon such transfer or assignment and delivery of the Security Deposit, as aforesaid, the prior Lessor shall be relieved of all liability with respect to the obligations and/or covenants under this Lease thereafter to be performed by the Lessor. Subject to the foregoing, the obligations and/or covenants in this Lease to be performed by the Lessor shall be binding only upon the Lessor as hereinabove defined.

18. Severability. The invalidity of any provision of this Lease, as determined by a court of competent jurisdiction, shall in no way affect the validity of any other provision hereof.

19. Days. Unless otherwise specifically indicated to the contrary, the word "**days**" as used in this Lease shall mean and refer to calendar days.

20. Limitation on Liability. The obligations of Lessor under this Lease shall not constitute personal obligations of Lessor, or its partners, members, directors, officers or shareholders, and Lessee shall look to the Premises, and to no other assets of Lessor, for the satisfaction of any liability of Lessor with respect to this Lease, and shall not seek recourse against Lessor's partners, members, directors, officers or shareholders, or any of their personal assets for such satisfaction.

21. Time of Essence. Time is of the essence with respect to the performance of all obligations to be performed or observed by the Parties under this Lease.

22. No Prior or Other Agreements; Broker Disclaimer. This Lease contains all agreements between the Parties with respect to any matter mentioned herein, and no other prior or contemporaneous agreement or understanding shall be effective. Lessor and Lessee each represents and warrants to the Brokers that it has made, and is relying solely upon, its own investigation as to the nature, quality, character and financial responsibility of the other Party to this Lease and as to the use, nature, quality and character of the Premises. Brokers have no responsibility with respect thereto or with respect to any default or breach hereof by either Party.

23. Notices.

23.1 Notice Requirements. All notices required or permitted by this Lease or applicable law shall be in writing and may be delivered in person (by hand or by courier) or may be sent by regular, certified or registered mail or U.S. Postal Service Express Mail, with postage prepaid, or by facsimile transmission, or by email, and shall be deemed sufficiently given if served in a manner specified in this Paragraph 23. The addresses noted adjacent to a Party's signature on this Lease shall be that Party's address for delivery or mailing of notices. Either Party may by written notice to the other specify a different address for notice, except that upon Lessee's taking possession of the Premises, the Premises shall constitute Lessee's address for notice. A copy of all notices to Lessor shall be concurrently transmitted to such party or parties at such addresses as Lessor may from time to time hereafter designate in writing.

23.2 Date of Notice. Any notice sent by registered or certified mail, return receipt requested, shall be deemed given on the date of delivery shown on the receipt card, or if no delivery date is shown, the postmark thereon. If sent by regular mail the notice shall be deemed given 72 hours after the same is addressed as required herein and mailed with postage prepaid. Notices delivered by United States Express Mail or overnight courier that guarantees next day delivery shall be deemed given 24 hours after delivery of the same to the Postal Service or courier. Notices delivered by hand, or transmitted by facsimile transmission or by email shall be deemed delivered upon actual receipt. If notice is received on a Saturday, Sunday or legal holiday, it shall be deemed received on the next business day.

23.3 Options. Notwithstanding the foregoing, in order to exercise any Options (see paragraph 39), the Notice must be sent by Certified Mail (return receipt requested), Express Mail (signature required), courier (signature required) or some other methodology that provides a receipt establishing the date the notice was received by the Lessor.

24. Waivers.

(a) No waiver by Lessor of the Default or Breach of any term, covenant or condition hereof by Lessee, shall be deemed a waiver of any other term, covenant or condition hereof, or of any subsequent Default or Breach by Lessee of the same or of any other term, covenant or condition hereof. Lessor's consent to, or approval of, any act shall not be deemed to render unnecessary the obtaining of Lessor's consent to, or approval of, any subsequent or similar act by Lessee, or be construed as the basis of an estoppel to enforce the provision or provisions of this Lease requiring such consent.

(b) The acceptance of Rent by Lessor shall not be a waiver of any Default or Breach by Lessee. Any payment by Lessee may be accepted by Lessor on account of monies or damages due Lessor, notwithstanding any qualifying statements or conditions made by Lessee in connection therewith, which such statements and/or conditions shall be of no force or effect whatsoever unless specifically agreed to in writing by Lessor at or before the time of deposit of such payment.

(c) THE PARTIES AGREE THAT THE TERMS OF THIS LEASE SHALL GOVERN WITH REGARD TO ALL MATTERS RELATED THERETO AND HEREBY WAIVE THE PROVISIONS OF ANY PRESENT OR FUTURE STATUTE TO THE EXTENT THAT SUCH STATUTE IS INCONSISTENT WITH THIS LEASE.

25. Disclosures Regarding The Nature of a Real Estate Agency Relationship.

(a) When entering into a discussion with a real estate agent regarding a real estate transaction, a Lessor or Lessee should from the outset understand what type of agency relationship or representation it has with the agent or agents in the transaction. Lessor and Lessee acknowledge being advised by the Brokers in

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this transaction, as follows:

(i) **Lessor's Agent.** A Lessor's agent under a listing agreement with the Lessor acts as the agent for the Lessor only. A Lessor's agent or subagent has the following affirmative obligations: **To the Lessor:** A fiduciary duty of utmost care, integrity, honesty, and loyalty in dealings with the Lessor. **To the Lessee and the Lessor:** (a) Diligent exercise of reasonable skills and care in performance of the agent's duties. (b) A duty of honest and fair dealing and good faith. (c) A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the Parties. An agent is not obligated to reveal to either Party any confidential information obtained from the other Party which does not involve the affirmative duties set forth above.

(ii) **Lessee's Agent.** An agent can agree to act as agent for the Lessee only. In these situations, the agent is not the Lessor's agent, even if by agreement the agent may receive compensation for services rendered, either in full or in part from the Lessor. An agent acting only for a Lessee has the following affirmative obligations. **To the Lessee:** A fiduciary duty of utmost care, integrity, honesty, and loyalty in dealings with the Lessee. **To the Lessee and the Lessor:** (a) Diligent exercise of reasonable skills and care in performance of the agent's duties. (b) A duty of honest and fair dealing and good faith. (c) A duty to disclose all facts known to the agent materially affecting the value or desirability of the property that are not known to, or within the diligent attention and observation of, the Parties. An agent is not obligated to reveal to either Party any confidential information obtained from the other Party which does not involve the affirmative duties set forth above.

(iii) **Agent Representing Both Lessor and Lessee.** A real estate agent, either acting directly or through one or more associate licensees, can legally be the agent of both the Lessor and the Lessee in a transaction, but only with the knowledge and consent of both the Lessor and the Lessee. In a dual agency situation, the agent has the following affirmative obligations to both the Lessor and the Lessee: (a) A fiduciary duty of utmost care, integrity, honesty and loyalty in the dealings with either Lessor or the Lessee. (b) Other duties to the Lessor and the Lessee as stated above in subparagraphs (i) or (ii). In representing both Lessor and Lessee, the agent may not, without the express permission of the respective Party, disclose to the other Party confidential information, including, but not limited to, facts relating to either Lessee's or Lessor's financial position, motivations, bargaining position, or other personal information that may impact rent, including Lessor's willingness to accept a rent less than the listing rent or Lessee's willingness to pay rent greater than the rent offered. The above duties of the agent in a real estate transaction do not relieve a Lessor or Lessee from the responsibility to protect their own interests. Lessor and Lessee should carefully read all agreements to assure that they adequately express their understanding of the transaction. A real estate agent is a person qualified to advise about real estate. If legal or tax advice is desired, consult a competent professional. Both Lessor and Lessee should strongly consider obtaining tax advice from a competent professional because the federal and state tax consequences of a transaction can be complex and subject to change.

(b) Brokers have no responsibility with respect to any default or breach hereof by either Party. The Parties agree that no lawsuit or other legal proceeding involving any breach of duty, error or omission relating to this Lease may be brought against Broker more than one year after the Start Date and that the liability (including court costs and attorneys' fees), of any Broker with respect to any such lawsuit and/or legal proceeding shall not exceed the fee received by such Broker pursuant to this Lease; provided, however, that the foregoing limitation on each Broker's liability shall not be applicable to any gross negligence or willful misconduct of such Broker.

(c) Lessor and Lessee agree to identify to Brokers as "Confidential" any communication or information given Brokers that is considered by such Party to be confidential.

26. No Right To Holdover. Lessee has no right to retain possession of the Premises or any part thereof beyond the expiration or termination of this Lease. At or prior to the expiration or termination of this Lease Lessee shall deliver exclusive possession of the Premises to Lessor. For purposes of this provision and Paragraph 13.1(a), exclusive possession shall mean that Lessee shall have vacated the Premises, removed all of its personal property therefrom and that the Premises have been returned in the condition specified in this Lease. In the event that Lessee does not deliver exclusive possession to Lessor as specified above, then Lessor's damages during any holdover period shall be computed at the amount of the Rent (as defined in Paragraph 4.1) due during the last full month before the expiration or termination of this Lease (disregarding any temporary abatement of Rent that may have been in effect), but with Base Rent being 150% of the Base Rent payable during such last full month. Nothing contained herein shall be construed as consent by Lessor to any holding over by Lessee.

27. Cumulative Remedies. No remedy or election hereunder shall be deemed exclusive but shall, wherever possible, be cumulative with all other remedies at law or in equity.

28. Covenants and Conditions; Construction of Agreement. All provisions of this Lease to be observed or performed by Lessee are both covenants and conditions. In construing this Lease, all headings and titles are for the convenience of the Parties only and shall not be considered a part of this Lease. Whenever required by the context, the singular shall include the plural and vice versa. This Lease shall not be construed as if prepared by one of the Parties, but rather according to its fair meaning as a whole, as if both Parties had prepared it.

29. Binding Effect; Choice of Law. This Lease shall be binding upon the Parties, their personal representatives, successors and assigns and be governed by the laws of the State in which the Premises are located. Any litigation between the Parties hereto concerning this Lease shall be initiated in the county in which the Premises are located. Signatures to this Lease accomplished by means of electronic signature or similar technology shall be legal and binding.

30. Subordination; Attornment; Non-Disturbance.

30.1 Subordination. This Lease and any Option granted hereby shall be subject and subordinate to any ground lease, mortgage, deed of trust, or other hypothecation or security device (collectively, "**Security Device**"), now or hereafter placed upon the Premises, to any and all advances made on the security thereof, and to all renewals, modifications, and extensions thereof. Lessee agrees that the holders of any such Security Devices (in this Lease together referred to as "**Lender**") shall have no liability or obligation to perform any of the obligations of Lessor under this Lease. Any Lender may elect to have this Lease and/or any Option granted hereby superior to the lien of its Security Device by giving written notice thereof to Lessee, whereupon this Lease and such Options shall be deemed prior to such Security Device, notwithstanding the relative dates of the documentation or recordation thereof.

30.2 Attornment. In the event that Lessor transfers title to the Premises, or the Premises are acquired by another upon the foreclosure or termination of a Security Device to which this Lease is subordinated (i) Lessee shall, subject to the non-disturbance provisions of Paragraph 30.3, attorn to such new owner, and upon request, enter into a new lease, containing all of the terms and provisions of this Lease, with such new owner for the remainder of the term hereof, or, at the election of the new owner, this Lease will automatically become a new lease between Lessee and such new owner, and (ii) Lessor shall thereafter be relieved of any further obligations hereunder and such new owner shall assume all of Lessor's obligations, except that such new owner shall not: (a) be liable for any act or omission of any prior lessor or with respect to events occurring prior to acquisition of ownership; (b) be subject to any offsets or defenses which Lessee might have against any prior lessor, (c) be bound by prepayment of more than one month's rent, or (d) be liable for the return of any security deposit paid to any prior lessor which was not paid or credited to such new owner.

30.3 Non-Disturbance. With respect to Security Devices entered into by Lessor after the execution of this Lease, Lessee's subordination of this Lease shall be

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[Signature]

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subject to receiving a commercially reasonable non-disturbance agreement (a "**Non-Disturbance Agreement**") from the Lender which Non-Disturbance Agreement provides that Lessee's possession of the Premises, and this Lease, including any options to extend the term hereof, will not be disturbed so long as Lessee is not in Breach hereof and attorns to the record owner of the Premises. Further, within 60 days after the execution of this Lease, Lessor shall, if requested by Lessee, use its commercially reasonable efforts to obtain a Non-Disturbance Agreement from the holder of any pre-existing Security Device which is secured by the Premises. In the event that Lessor is unable to provide the Non-Disturbance Agreement within said 60 days, then Lessee may, at Lessee's option, directly contact Lender and attempt to negotiate for the execution and delivery of a Non-Disturbance Agreement.

30.4 Self-Executing. The agreements contained in this Paragraph 30 shall be effective without the execution of any further documents; provided, however, that, upon written request from Lessor or a Lender in connection with a sale, financing or refinancing of the Premises, Lessee and Lessor shall execute such further writings as may be reasonably required to separately document any subordination, attornment and/or Non-Disturbance Agreement provided for herein.

31. Attorneys' Fees. If any Party or Broker brings an action or proceeding involving the Premises whether founded in tort, contract or equity, or to declare rights hereunder, the Prevailing Party (as hereafter defined) in any such proceeding, action, or appeal thereon, shall be entitled to reasonable attorneys' fees. Such fees may be awarded in the same suit or recovered in a separate suit, whether or not such action or proceeding is pursued to decision or judgment. The term, "**Prevailing Party**" shall include, without limitation, a Party or Broker who substantially obtains or defeats the relief sought, as the case may be, whether by compromise, settlement, judgment, or the abandonment by the other Party or Broker of its claim or defense. The attorneys' fees award shall not be computed in accordance with any court fee schedule, but shall be such as to fully reimburse all attorneys' fees reasonably incurred. In addition, Lessor shall be entitled to attorneys' fees, costs and expenses incurred in the preparation and service of notices of Default and consultations in connection therewith, whether or not a legal action is subsequently commenced in connection with such Default or resulting Breach (\$200 is a reasonable minimum per occurrence for such services and consultation).

32. Lessor's Access; Showing Premises; Repairs. Lessor and Lessor's agents shall have the right to enter the Premises at any time, in the case of an emergency, and otherwise at reasonable times after reasonable prior notice for the purpose of showing the same to prospective purchasers, lenders, or tenants, and making such alterations, repairs, improvements or additions to the Premises as Lessor may deem necessary or desirable and the erecting, using and maintaining of utilities, services, pipes and conduits through the Premises and/or other premises as long as there is no material adverse effect on Lessee's use of the Premises. All such activities shall be without abatement of rent or liability to Lessee.

33. Auctions. Lessee shall not conduct, nor permit to be conducted, any auction upon the Premises without Lessor's prior written consent. Lessor shall not be obligated to exercise any standard of reasonableness in determining whether to permit an auction.

34. Signs. Lessor may place on the Premises ordinary "For Sale" signs at any time and ordinary "For Lease" signs during the last 6 months of the term hereof. Except for ordinary "for sublease" signs, Lessee shall not place any sign upon the Premises without Lessor's prior written consent. All signs must comply with all Applicable Requirements.

35. Termination; Merger. Unless specifically stated otherwise in writing by Lessor, the voluntary or other surrender of this Lease by Lessee, the mutual termination or cancellation hereof, or a termination hereof by Lessor for Breach by Lessee, shall automatically terminate any sublease or lesser estate in the Premises; provided, however, that Lessor may elect to continue any one or all existing subtenancies. Lessor's failure within 10 days following any such event to elect to the contrary by written notice to the holder of any such lesser interest, shall constitute Lessor's election to have such event constitute the termination of such interest.

36. Consents. All requests for consent shall be in writing. Except as otherwise provided herein, wherever in this Lease the consent of a Party is required to an act by or for the other Party, such consent shall not be unreasonably withheld or delayed. Lessor's actual reasonable costs and expenses (including but not limited to architects', attorneys', engineers' and other consultants' fees) incurred in the consideration of, or response to, a request by Lessee for any Lessor consent, including but not limited to consents to an assignment, a subletting or the presence or use of a Hazardous Substance, shall be paid by Lessee upon receipt of an invoice and supporting documentation therefor. Lessor's consent to any act, assignment or subletting shall not constitute an acknowledgment that no Default or Breach by Lessee of this Lease exists, nor shall such consent be deemed a waiver of any then existing Default or Breach, except as may be otherwise specifically stated in writing by Lessor at the time of such consent. The failure to specify herein any particular condition to Lessor's consent shall not preclude the imposition by Lessor at the time of consent of such further or other conditions as are then reasonable with reference to the particular matter for which consent is being given. In the event that either Party disagrees with any determination made by the other hereunder and reasonably requests the reasons for such determination, the determining party shall furnish its reasons in writing and in reasonable detail within 10 business days following such request.

37. Guarantor.

37.1 Execution. The Guarantors, if any, shall each execute a guaranty in the form most recently published by AIR CRE.

37.2 Default. It shall constitute a Default of the Lessee if any Guarantor fails or refuses, upon request to provide: (a) evidence of the execution of the guaranty, including the authority of the party signing on Guarantor's behalf to obligate Guarantor, and in the case of a corporate Guarantor, a certified copy of a resolution of its board of directors authorizing the making of such guaranty, (b) current financial statements, (c) an Estoppel Certificate, or (d) written confirmation that the guaranty is still in effect.

38. Quiet Possession. Subject to payment by Lessee of the Rent and performance of all of the covenants, conditions and provisions on Lessee's part to be observed and performed under this Lease, Lessee shall have quiet possession and quiet enjoyment of the Premises during the term hereof.

39. Options. If Lessee is granted any Option, as defined below, then the following provisions shall apply.

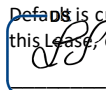
39.1 Definition. "**Option**" shall mean: (a) the right to extend or reduce the term of or renew this Lease or to extend or reduce the term of or renew any lease that Lessee has on other property of Lessor; (b) the right of first refusal or first offer to lease either the Premises or other property of Lessor; (c) the right to purchase, the right of first offer to purchase or the right of first refusal to purchase the Premises or other property of Lessor.

39.2 Options Personal To Original Lessee. Any Option granted to Lessee in this Lease is personal to the original Lessee, and cannot be assigned or exercised by anyone other than said original Lessee and only while the original Lessee is in full possession of the Premises and, if requested by Lessor, with Lessee certifying that Lessee has no intention of thereafter assigning or subletting.

39.3 Multiple Options. In the event that Lessee has any multiple Options to extend or renew this Lease, a later Option cannot be exercised unless the prior Options have been validly exercised.

39.4 Effect of Default on Options.

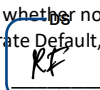
(a) Lessee shall have no right to exercise an Option: (i) during the period commencing with the giving of any notice of Default and continuing until said Default is cured, (ii) during the period of time any Rent is unpaid (without regard to whether notice thereof is given Lessee), (iii) during the time Lessee is in Breach of this Lease, or (iv) in the event that Lessee has been given 3 or more notices of separate Default, whether or not the Defaults are cured, during the 12 month period



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immediately preceding the exercise of the Option.

(b) The period of time within which an Option may be exercised shall not be extended or enlarged by reason of Lessee's inability to exercise an Option because of the provisions of Paragraph 39.4(a).

(c) An Option shall terminate and be of no further force or effect, notwithstanding Lessee's due and timely exercise of the Option, if, after such exercise and prior to the commencement of the extended term or completion of the purchase, (i) Lessee fails to pay Rent for a period of 30 days after such Rent becomes due (without any necessity of Lessor to give notice thereof), or (ii) if Lessee commits a Breach of this Lease.

40. Multiple Buildings. If the Premises are a part of a group of buildings controlled by Lessor, Lessee agrees that it will abide by and conform to all reasonable rules and regulations which Lessor may make from time to time for the management, safety, and care of said properties, including the care and cleanliness of the grounds and including the parking, loading and unloading of vehicles, and to cause its employees, suppliers, shippers, customers, contractors and invitees to so abide and conform. Lessee also agrees to pay its fair share of common expenses incurred in connection with such rules and regulations.

41. Security Measures. Lessee hereby acknowledges that the Rent payable to Lessor hereunder does not include the cost of guard service or other security measures, and that Lessor shall have no obligation whatsoever to provide same. Lessee assumes all responsibility for the protection of the Premises, Lessee, its agents and invitees and their property from the acts of third parties.

42. Reservations. Lessor reserves to itself the right, from time to time, to grant, without the consent or joinder of Lessee, such easements, rights and dedications that Lessor deems necessary, and to cause the recordation of parcel maps and restrictions, so long as such easements, rights, dedications, maps and restrictions do not unreasonably interfere with the use of the Premises by Lessee. Lessee agrees to sign any documents reasonably requested by Lessor to effectuate any such easement rights, dedication, map or restrictions.

43. Performance Under Protest. If at any time a dispute shall arise as to any amount or sum of money to be paid by one Party to the other under the provisions hereof, the Party against whom the obligation to pay the money is asserted shall have the right to make payment "under protest" and such payment shall not be regarded as a voluntary payment and there shall survive the right on the part of said Party to institute suit for recovery of such sum. If it shall be adjudged that there was no legal obligation on the part of said Party to pay such sum or any part thereof, said Party shall be entitled to recover such sum or so much thereof as it was not legally required to pay. A Party who does not initiate suit for the recovery of sums paid "under protest" within 6 months shall be deemed to have waived its right to protest such payment.

44. Authority; Multiple Parties; Execution.

(a) If either Party hereto is a corporation, trust, limited liability company, partnership, or similar entity, each individual executing this Lease on behalf of such entity represents and warrants that he or she is duly authorized to execute and deliver this Lease on its behalf. Each Party shall, within 30 days after request, deliver to the other Party satisfactory evidence of such authority.

(b) If this Lease is executed by more than one person or entity as "Lessee", each such person or entity shall be jointly and severally liable hereunder. It is agreed that any one of the named Lessees shall be empowered to execute any amendment to this Lease, or other document ancillary thereto and bind all of the named Lessees, and Lessor may rely on the same as if all of the named Lessees had executed such document.

(c) This Lease may be executed by the Parties in counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

45. Conflict. Any conflict between the printed provisions of this Lease and the typewritten or handwritten provisions shall be controlled by the typewritten or handwritten provisions.

46. Offer. Preparation of this Lease by either Party or their agent and submission of same to the other Party shall not be deemed an offer to lease to the other Party. This Lease is not intended to be binding until executed and delivered by all Parties hereto.

47. Amendments. This Lease may be modified only in writing, signed by the Parties in interest at the time of the modification. As long as they do not materially change Lessee's obligations hereunder, Lessee agrees to make such reasonable non-monetary modifications to this Lease as may be reasonably required by a Lender in connection with the obtaining of normal financing or refinancing of the Premises.

48. Waiver of Jury Trial. THE PARTIES HEREBY WAIVE THEIR RESPECTIVE RIGHTS TO TRIAL BY JURY IN ANY ACTION OR PROCEEDING INVOLVING THE PROPERTY OR ARISING OUT OF THIS LEASE.

49. Arbitration of Disputes. An Addendum requiring the Arbitration of all disputes between the Parties and/or Brokers arising out of this Lease ☐ is ☒ is not attached to this Lease.

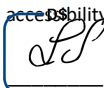
50. Accessibility; Americans with Disabilities Act.

(a) The Premises:

☒ have not undergone an inspection by a Certified Access Specialist (CASp). Note: A Certified Access Specialist (CASp) can inspect the subject premises and determine whether the subject premises comply with all of the applicable construction-related accessibility standards under state law. Although state law does not require a CASp inspection of the subject premises, the commercial property owner or lessor may not prohibit the lessee or tenant from obtaining a CASp inspection of the subject premises for the occupancy or potential occupancy of the lessee or tenant, if requested by the lessee or tenant. The parties shall mutually agree on the arrangements for the time and manner of the CASp inspection, the payment of the fee for the CASp inspection, and the cost of making any repairs necessary to correct violations of construction-related accessibility standards within the premises.

☐ have undergone an inspection by a Certified Access Specialist (CASp) and it was determined that the Premises met all applicable construction-related accessibility standards pursuant to California Civil Code §55.51 et seq. Lessee acknowledges that it received a copy of the inspection report at least 48 hours prior to executing this Lease and agrees to keep such report confidential.


☐ have undergone an inspection by a Certified Access Specialist (CASp) and it was determined that the Premises did not meet all applicable construction-related accessibility standards pursuant to California Civil Code §55.51 et seq. Lessee acknowledges that it received a copy of the inspection report at least 48 hours prior to executing this Lease and agrees to keep such report confidential except as necessary to complete repairs and corrections of violations of construction related accessibility standards.



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In the event that the Premises have been issued an inspection report by a CASp the Lessor shall provide a copy of the disability access inspection certificate to Lessee within 7 days of the execution of this Lease.

(b) Since compliance with the Americans with Disabilities Act (ADA) and other state and local accessibility statutes are dependent upon Lessee's specific use of the Premises, Lessor makes no warranty or representation as to whether or not the Premises comply with ADA or any similar legislation. In the event that Lessee's use of the Premises requires modifications or additions to the Premises in order to be in compliance with ADA or other accessibility statutes, Lessee agrees to make any such necessary modifications and/or additions at Lessee's expense.

LESSOR AND LESSEE HAVE CAREFULLY READ AND REVIEWED THIS LEASE AND EACH TERM AND PROVISION CONTAINED HEREIN, AND BY THE EXECUTION OF THIS LEASE SHOW THEIR INFORMED AND VOLUNTARY CONSENT THERETO. THE PARTIES HEREBY AGREE THAT, AT THE TIME THIS LEASE IS EXECUTED, THE TERMS OF THIS LEASE ARE COMMERCIALY REASONABLE AND EFFECTUATE THE INTENT AND PURPOSE OF LESSOR AND LESSEE WITH RESPECT TO THE PREMISES.

ATTENTION: NO REPRESENTATION OR RECOMMENDATION IS MADE BY AIR CRE OR BY ANY BROKER AS TO THE LEGAL SUFFICIENCY, LEGAL EFFECT, OR TAX CONSEQUENCES OF THIS LEASE OR THE TRANSACTION TO WHICH IT RELATES. THE PARTIES ARE URGED TO:

1. SEEK ADVICE OF COUNSEL AS TO THE LEGAL AND TAX CONSEQUENCES OF THIS LEASE.
2. RETAIN APPROPRIATE CONSULTANTS TO REVIEW AND INVESTIGATE THE CONDITION OF THE PREMISES. SAID INVESTIGATION SHOULD INCLUDE BUT NOT BE LIMITED TO: THE POSSIBLE PRESENCE OF HAZARDOUS SUBSTANCES, THE ZONING OF THE PREMISES, THE STRUCTURAL INTEGRITY, THE CONDITION OF THE ROOF AND OPERATING SYSTEMS, AND THE SUITABILITY OF THE PREMISES FOR LESSEE'S INTENDED USE.

WARNING: IF THE PREMISES ARE LOCATED IN A STATE OTHER THAN CALIFORNIA, CERTAIN PROVISIONS OF THE LEASE MAY NEED TO BE REVISED TO COMPLY WITH THE LAWS OF THE STATE IN WHICH THE PREMISES ARE LOCATED.

The parties hereto have executed this Lease at the place and on the dates specified above their respective signatures.

Executed at: _____
On: 4/3/2023

By LESSOR:

Omninvest LLC
DocuSigned by:

By: Robert Frediani
Name Printed: Robert Frediani
Title: _____
Phone: (559) 287-7839
Fax: _____
Email: rfrediani@emcfresno.com

By: _____
Name Printed: _____
Title: _____
Phone: _____
Fax: _____
Email: _____

Address: _____
Federal ID No.: _____

BROKER

Fortune Associates

Attn: Ted Waldron
Title: _____

Address: _____
Phone: _____
Fax: _____
Email: _____
Federal ID No.: _____
Broker DRE License #: _____
Agent DRE License #: 00973231

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Executed at: _____
On: 3/31/2023

By LESSEE:

Agape Corporation
DocuSigned by:

By: Linda Scott
Name Printed: Linda Scott
Title: _____
Phone: _____
Fax: _____
Email: lscott@agapeschools.org

By: _____
Name Printed: _____
Title: _____
Phone: _____
Fax: _____
Email: _____

Address: _____
Federal ID No.: _____

BROKER

Robert Ellis Leasing & Investments

Attn: Robert Ellis
Title: _____

Address: _____
Phone: (559) 229-8900
Fax: _____
Email: rellis@reli1.com
Federal ID No.: _____
Broker DRE License #: 00870649
Agent DRE License #: 00870649

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Addendum

Paragraph 50. Base Rent Schedule

Month 1: \$4,150 per month plus utilities and janitorial
Months 2-3: Abated of base rent, tenant to pay utilities and janitorial
Months 4-12: \$4,150 per month plus utilities and janitorial
Months 13-24: \$4,254 per month plus utilities and janitorial
Months 25-36: \$4,360 per month plus utilities and janitorial
Months 37-50: \$4,469 per month plus utilities and janitorial

Paragraph 51. Tenant Improvements

Lessee shall be taking the building in "As-is" and "Where-is" condition. Lessee shall have the right to do its own Tenant Improvements at Lessee's Sole Cost, but all improvements must be approved by Lessor prior to construction. Lessee must use a licensed Contractor by the State of California and in good standing with all State Contracting Codes and the Contractor must be approved by the Lessor prior to the start of any construction. The interior improvements must be completed to the City of Fresno's current building codes.

Paragraph 52. Right to Purchase

The Tenant shall have the One-Time Right to Purchase the property at the end of the 2nd Year of the lease with at least ninety (90) days prior written notice to exercise this Right to Purchase. In the event the Tenant does not notify the Landlord in writing prior to ninety (90) days of the expiration of the 2nd year, then this Right to Purchase shall become null and void.

The "Purchase Price" shall be the fair market value of the Property to be established in accordance with standard appraisal procedures using MAI appraisers, based on an All Cash Sales Price.

Within 30 days after the written notice by Tenant, Landlord and Tenant shall consult each other and appoint an MAI real estate appraiser with at least five (5) years' full-time commercial appraisal experience in the Fresno area to determine the Purchase Price. If the Parties agree on an appraiser within ten (10) days after said consultation of the parties, then the appraiser shall be hired and said price will be the set sale price, and said appraiser expense to be split between the parties.

If the parties cannot agree on the appraiser, then each party shall hire and pay for their own appraiser. Both appraisers shall meet and hopefully agree on setting the sales price. If they cannot agree on the sale price, then we will average the 2 Appraisers sale prices, and the average price shall be the set Sale Price.

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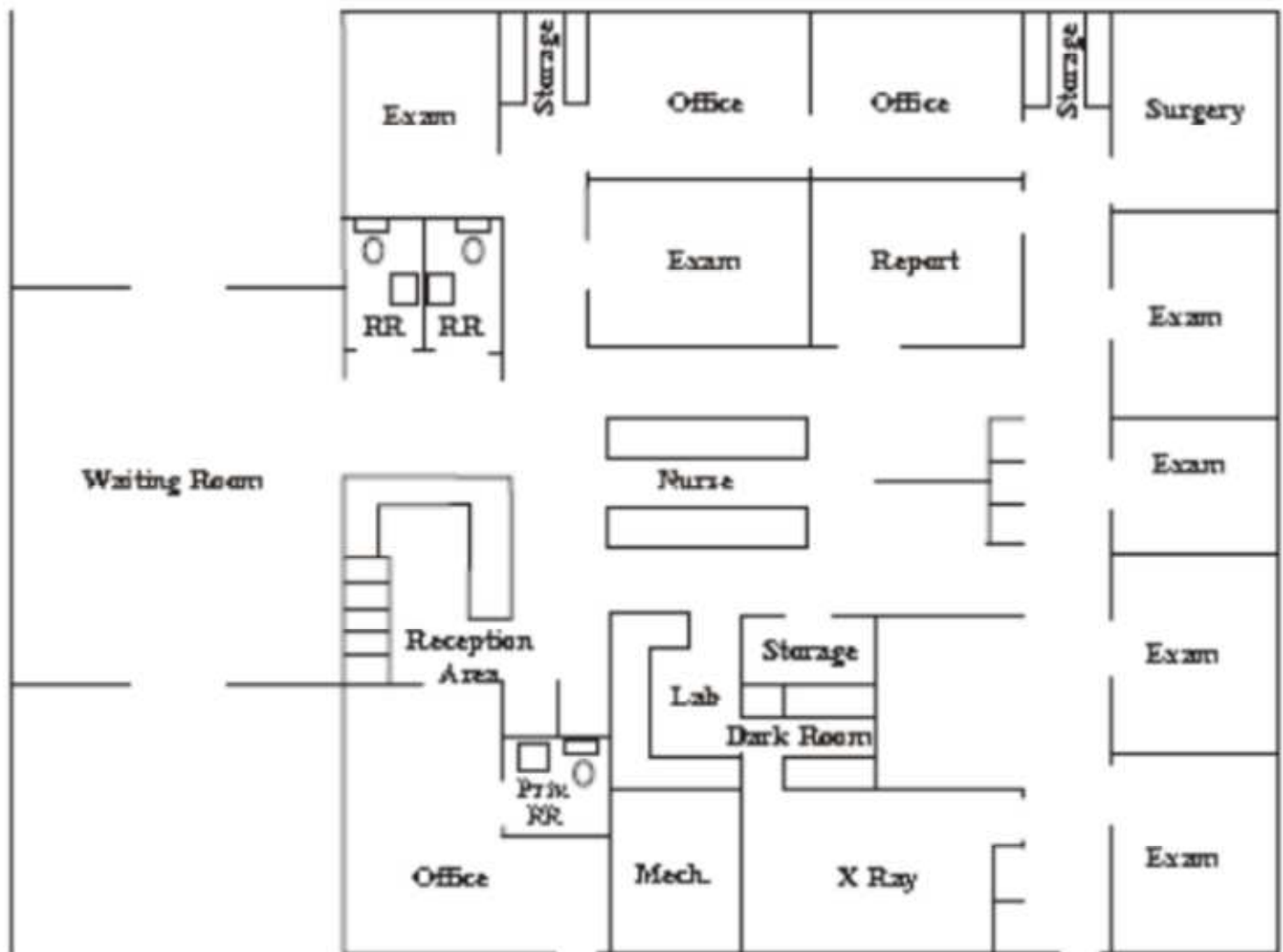
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Exhibit "A" - Floorplan



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When you enter into a discussion with a real estate agent regarding a real estate transaction, you should from the outset understand what type of agency relationship or representation you wish to have with the agent in the transaction.

A Seller's agent under a listing agreement with the Seller acts as the agent for the Seller only. A Seller's agent or a subagent of that agent has the following affirmative obligations:

An agent is not obligated to reveal to either party any confidential information obtained from the other party that does not involve the affirmative duties set forth above.

An agent is not obligated to reveal to either party any confidential information obtained from the other party that does not involve the affirmative duties set forth above.

In representing both Seller and Buyer, a dual agent may not, without the express permission of the respective party, disclose to the other party confidential information, including, but not limited to, facts relating to either the Buyer's or Seller's financial position, motivations, bargaining position, or other personal information that may impact price, including the Seller's willingness to accept a price less than the listing price or the Buyer's willingness to pay a price greater than the price offered.

Either the purchase agreement or a separate document will contain a confirmation of which agent is representing you and whether that agent is representing you exclusively in the transaction or acting as a dual agent. Please pay attention to that confirmation to make sure it accurately reflects your understanding of your agent's role. The above duties of the agent in a real estate transaction do not relieve a Seller or Buyer from the responsibility to protect his or her own interests. You should carefully read all agreements to assure that they adequately express your understanding of the transaction. A real estate agent is a person qualified to advise about real estate. If legal or tax advice is desired, consult a competent professional. If you are a Buyer, you have the duty to exercise reasonable care to protect yourself, including as to those facts about the property which are known to you or within your diligent attention and observation. Both Sellers and Buyers should strongly consider obtaining tax advice from a competent professional because the federal and state tax consequences of a transaction can be complex and subject to change.

Throughout your real property transaction you may receive more than one disclosure form, depending upon the number of agents assisting in the transaction. The law requires each agent with whom you have more than a casual relationship to present you with this disclosure form. You should read its contents each time it is presented to you, considering the relationship between you and the real estate agent in your specific transaction. **This disclosure form includes the provisions of Sections 2079.13 to 2079.24, inclusive, of the Civil Code set forth on page 2. Read it carefully. I/WE ACKNOWLEDGE RECEIPT OF A COPY OF THIS DISCLOSURE AND THE PORTIONS OF THE CIVIL CODE PRINTED ON THE BACK (OR A SEPARATE PAGE).**

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(Salesperson or Broker-Associate)

THIS FORM HAS BEEN PREPARED BY AIR CRE. NO REPRESENTATION IS MADE AS TO THE LEGAL VALIDITY OR ADEQUACY OF THIS FORM FOR ANY SPECIFIC TRANSACTION. PLEASE SEEK LEGAL COUNSEL AS TO THE APPROPRIATENESS OF THIS FORM.

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DISCLOSURE REGARDING REAL ESTATE AGENCY RELATIONSHIP
CIVIL CODE SECTIONS 2079.13 THROUGH 2079.24 (2079.16 APPEARS ON THE FRONT)

2079.13. As used in Sections 2079.7 and 2079.14 to 2079.24, inclusive, the following terms have the following meanings:

(a) "Agent" means a person acting under provisions of Title 9 (commencing with Section 2295) in a real property transaction, and includes a person who is licensed as a real estate broker under Chapter 3 (commencing with Section 10130) of Part 1 of Division 4 of the Business and Professions Code, and under whose license a listing is executed or an offer to purchase is obtained. The agent in the real property transaction bears responsibility for that agent's salespersons or broker associates who perform as agents of the agent. When a salesperson or broker associate owes a duty to any principal, or to any buyer or seller who is not a principal, in a real property transaction, that duty is equivalent to the duty owed to that party by the broker for whom the salesperson or broker associate functions. **(b)** "Buyer" means a transferee in a real property transaction, and includes a person who executes an offer to purchase real property from a seller through an agent, or who seeks the services of an agent in more than a casual, transitory, or preliminary manner, with the object of entering into a real property transaction. "Buyer" includes vendee or lessee of real property. **(c)** "Commercial real property" means all real property in the state, except (1) single-family residential real property, (2) dwelling units made subject to Chapter 2 (commencing with Section 1940) of Title 5, (3) a mobile home, as defined in Section 798.3, (4) vacant land, or (5) a recreational vehicle, as defined in Section 799.29. **(d)** "Dual agent" means an agent acting, either directly or through a salesperson or broker associate, as agent for both the seller and the buyer in a real property transaction. **(e)** "Listing agreement" means a written contract between a seller of real property and an agent, by which the agent has been authorized to sell the real property or to find or obtain a buyer, including rendering other services for which a real estate license is required to the seller pursuant to the terms of the agreement. **(f)** "Seller's agent" means a person who has obtained a listing of real property to act as an agent for compensation. **(g)** "Listing price" is the amount expressed in dollars specified in the listing for which the seller is willing to sell the real property through the seller's agent. **(h)** "Offering price" is the amount expressed in dollars specified in an offer to purchase for which the buyer is willing to buy the real property. **(i)** "Offer to purchase" means a written contract executed by a buyer acting through a buyer's agent that becomes the contract for the sale of the real property upon acceptance by the seller. **(j)** "Real property" means any estate specified by subdivision (1) or (2) of Section 761 in property, and includes (1) single-family residential property, (2) multi-unit residential property with more than four dwelling units, (3) commercial real property, (4) vacant land, (5) a ground lease coupled with improvements, or (6) a manufactured home as defined in Section 18007 of the Health and Safety Code, or a mobile home as defined in Section 18008 of the Health and Safety Code, when offered for sale or sold through an agent pursuant to the authority contained in Section 10131.6 of the Business and Professions Code. **(k)** "Real property transaction" means a transaction for the sale of real property in which an agent is retained by a buyer, seller, or both a buyer and seller to act in that transaction, and includes a listing or an offer to purchase. **(l)** "Sell," "sale," or "sold" refers to a transaction for the transfer of real property from the seller to the buyer and includes exchanges of real property between the seller and buyer, transactions for the creation of a real property sales contract within the meaning of Section 2985, and transactions for the creation of a leasehold exceeding one year's duration. **(m)** "Seller" means the transferor in a real property transaction and includes an owner who lists real property with an agent, whether or not a transfer results, or who receives an offer to purchase real property of which he or she is the owner from an agent on behalf of another. "Seller" includes both a vendor and a lessor of real property. **(n)** "Buyer's agent" means an agent who represents a buyer in a real property transaction.

2079.14. A seller's agent and buyer's agent shall provide the seller and buyer in a real property transaction with a copy of the disclosure form specified in Section 2079.16, and shall obtain a signed acknowledgment of receipt from that seller and buyer, except as provided in Section 2079.15, as follows: **(a)** The seller's agent, if any, shall provide the disclosure form to the seller prior to entering into the listing agreement. **(b)** The buyer's agent shall provide the disclosure form to the buyer as soon as practicable prior to execution of the buyer's offer to purchase. If the offer to purchase is not prepared by the buyer's agent, the buyer's agent shall present the disclosure form to the buyer not later than the next business day after receiving the offer to purchase from the buyer.

2079.15. In any circumstance in which the seller or buyer refuses to sign an acknowledgment of receipt pursuant to Section 2079.14, the agent shall set forth, sign, and date a written declaration of the facts of the refusal.

2079.16 Reproduced on Page 1 of this AD form.

2079.17(a) As soon as practicable, the buyer's agent shall disclose to the buyer and seller whether the agent is acting in the real property transaction as the buyer's agent, or as a dual agent representing both the buyer and the seller. This relationship shall be confirmed in the contract to purchase and sell real property or in a separate writing executed or acknowledged by the seller, the buyer, and the buyer's agent prior to or coincident with execution of that contract by the buyer and the seller, respectively. **(b)** As soon as practicable, the seller's agent shall disclose to the seller whether the seller's agent is acting in the real property transaction as the seller's agent, or as a dual agent representing both the buyer and seller. This relationship shall be confirmed in the contract to purchase and sell real property or in a separate writing executed or acknowledged by the seller and the seller's agent prior to or coincident with the execution of that contract by the seller.

(C) CONFIRMATION: The following agency relationships are confirmed for this transaction.

Seller's Brokerage Firm DO NOT COMPLETE, SAMPLE ONLY License Number _____

Is the broker of (check one): ☐ the seller; or ☐ both the buyer and seller. (dual agent)

Seller's Agent DO NOT COMPLETE, SAMPLE ONLY License Number _____

Is (check one): ☐ the Seller's Agent. (salesperson or broker associate); or ☐ both the Buyer's Agent and the Seller's Agent. (dual agent)

Buyer's Brokerage Firm DO NOT COMPLETE, SAMPLE ONLY License Number _____

Is the broker of (check one): ☐ the buyer; or ☐ both the buyer and seller. (dual agent)

Buyer's Agent DO NOT COMPLETE, SAMPLE ONLY License Number _____


Is (check one): ☐ the Buyer's Agent. (salesperson or broker associate); or ☐ both the Buyer's Agent and the Seller's Agent. (dual agent)

(d) The disclosures and confirmation required by this section shall be in addition to the disclosure required by Section 2079.14. An agent's duty to provide disclosure and confirmation of representation in this section may be performed by a real estate salesperson or broker associate affiliated with that broker.

2079.18 (Repealed pursuant to AB-1289, 2017-18 California Legislative session)

2079.19 The payment of compensation or the obligation to pay compensation to an agent by the seller or buyer is not necessarily determinative of a particular agency relationship between an agent and the seller or buyer. A listing agent and a selling agent may agree to share any compensation or commission paid, or any right to any compensation or commission for which an obligation arises as the result of a real estate transaction, and the terms of any such agreement shall not necessarily be determinative of a particular relationship.

2079.20 Nothing in this article prevents an agent from selecting, as a condition of the agent's employment, a specific form of agency relationship not specifically

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prohibited by this article if the requirements of Section 2079.14 and Section 2079.17 are complied with.

2079.21 (a) A dual agent may not, without the express permission of the seller, disclose to the buyer any confidential information obtained from the seller. **(b)** A dual agent may not, without the express permission of the buyer, disclose to the seller any confidential information obtained from the buyer. **(c)** "Confidential information" means facts relating to the client's financial position, motivations, bargaining position, or other personal information that may impact price, such as the seller is willing to accept a price less than the listing price or the buyer is willing to pay a price greater than the price offered. **(d)** This section does not alter in any way the duty or responsibility of a dual agent to any principal with respect to confidential information other than price.

2079.22 Nothing in this article precludes a seller's agent from also being a buyer's agent. If a seller or buyer in a transaction chooses to not be represented by an agent, that does not, of itself, make that agent a dual agent.

2079.23 (a) A contract between the principal and agent may be modified or altered to change the agency relationship at any time before the performance of the act which is the object of the agency with the written consent of the parties to the agency relationship. **(b)** A lender or an auction company retained by a lender to control aspects of a transaction of real property subject to this part, including validating the sales price, shall not require, as a condition of receiving the lender's approval of the transaction, the homeowner or listing agent to defend or indemnify the lender or auction company from any liability alleged to result from the actions of the lender or auction company. Any clause, provision, covenant, or agreement purporting to impose an obligation to defend or indemnify a lender or an auction company in violation of this subdivision is against public policy, void, and unenforceable.

2079.24 Nothing in this article shall be construed to either diminish the duty of disclosure owed buyers and sellers by agents and their associate licensees, subagents, and employees or to relieve agents and their associate licensees, subagents, and employees from liability for their conduct in connection with acts governed by this article or for any breach of a fiduciary duty or a duty of disclosure.

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DATE (MM/DD/YYYY)
04/18/2023

PRODUCER
Van Beurden Ins. Serv, Inc. - Kingsburg
PO Box 67
Kingsburg CA 93631

INSURED
Agape Inc etal
1313 P St. Ste 205
Fresno CA 93721
PHONE (A/C, No, Ext):
(559) 486-1166

ADDITIONAL COVERAGES

[illegible]



Job Fair Details

Day: Thursday, June 15th, 2023

Arrival Time: 8:00 AM

Departure Time: 1:30PM-2:00 PM

Time of Event: 9:00am – 1:00pm

Location: 1313 P. Street Fresno, Ca. 93721

Schedule of Events:

8:00am -	Set-Up (Main set-up on Thursday, June 15 th)
8:30am -	Meeting with Job Fair Staff Members
9:00am – 1:00pm	Job Fair (Administrators, Cert., Classified & ACBS Faculty)
12:30pm – 1:30pm	Lunch - Rotate Staff
1:15pm – 2:00pm	Debriefing (Complete all form & Submit to HR)

Staff Assignments:

Interviewers for Administrators (Executive Office Conference Room): Principal, VP, Ed. Coordinator, Categorical Coordinator, Math & Ag/STEM Science, Accounts Payable Specialist

- ❖ Dr. Scott
- ❖ V. Reyes
- ❖ Mr. Featherston

Interviewers for (ACBS Conference Room): All Adjunct Faculty Positions & ACBS Positions, Business Tech Teacher & Overflow of GC's

- ❖ Mrs. Padilla
- ❖ Ms. O'Brien

Interviews for (Room 101): Elementary, Art, History, CTE Business, Bus Driver's & Overflow of GC's & SSC's

- ❖ Mr. Taylor
- ❖ Joyner

Interviews for (Room 102): **Guidance Counselor, SSC, Teachers (English)**

- ❖ Mr. Gordora
- ❖ K. Gilbert

Interviews for Teachers (Room 103): Guidance Counselors, SSC, **Registrar, Tutor, Paraprofessional, Instructional Aide**

- ❖ Ms. T. Martinez
- ❖ Ms. A. Castro

Interviews for (Room 104): **Food Service Staff & Janitorial Staff**

- ❖ Ms. Brannon
- ❖ Ms. K., Vang

Check-in & Registration of Applicants (Multi-Purpose Room):

- ❖ Ms. Washington
- ❖ Ms. McCoy

Desk Phones & IT Needs/:

- ❖ Ms. G. Sanchez
- ❖ Mr. Saechao

Floater:

- ❖ Mrs. Reyes, place orders for food to be picked up by Ms. Bagri. Ms. Bagri pick-up food & prepare for lunch hour & assist where needed. Arrival time 11:30 AM pick-up food at 12:00 noon at **The Berrock Shop**.

Before the Job Fair:

- Prepare documents.
- Gather necessary materials.
- Meet to discuss the process and schedule.
- Set-Up.

After the Job Fair:

- Interviewers will debrief with Administration.
- Interviewers will turn in all Applicants' documents/rating sheets to Human Resources Director

Materials Needed for Job Fair:

- (1) Laptop & Charger Cord
- Webcam (If needed)
- Pens
- Rating card for Second Interview
- Paper clips/Binder Clips

Possible Questions and Answers

1. Tell me the Job Fair Process:

Answer: It is a three-step process. First step: You will complete an information card. Second Step: Then you will be sent to the Document Review table. They will review your documents. Third Step: You will be directed to an Interview table for your short interview.

2. Will they be hiring today?

Answer: No. Today they are just doing brief interviews. People that are selected for a second interview will be notified by telephone.

3. How long will the interviews be?

Answer: 2-5 minutes

4. What are the people interviewing wanting to know?

Answer: You will be able to get that information from the interviewer.

5. When will I know if I get a second interview?

Answer: They will be only calling people that were selected for a second interview. They will be making calls by the end of next week.

6. Tell me more information about your schools?

Answer: We have an Agape Flyer with general information, and you can also go to our website: www.agapeschools.org.

We have two charter schools and four locations:

W.E.B. DuBois Charter Academy: 2604 Martin Luther King Blvd.

W.E.B. DuBois Charter School (high school campus): 1313 P St.

Carter G. Woodson Charter School: 3333 N. Bond

Carter G. Woodson Charter School, North Campus: 4880 N. First St.

We also have a private post-secondary institution:

Agape College of Business and Science: 1313 P St.

7. What is the salary for this position?

Answer: Please refer to the job description.

8. Which campus is this position for?

Answer: That information will be relayed at the second interview.

9. When will I start if I am hired?

Answer: That information will be relayed at the second interview.

Positions to Hire 2023-2024 School Year

Carter G. Woodson Main Campus		
Position	Need	Hired
Math	1 Chambers Old Class	0
English	1 Holmes back to Daily Subbing	0

Carter G. Woodson Multimedia		
Position	Need	Hired
Science	1	0
Janitor	1	0

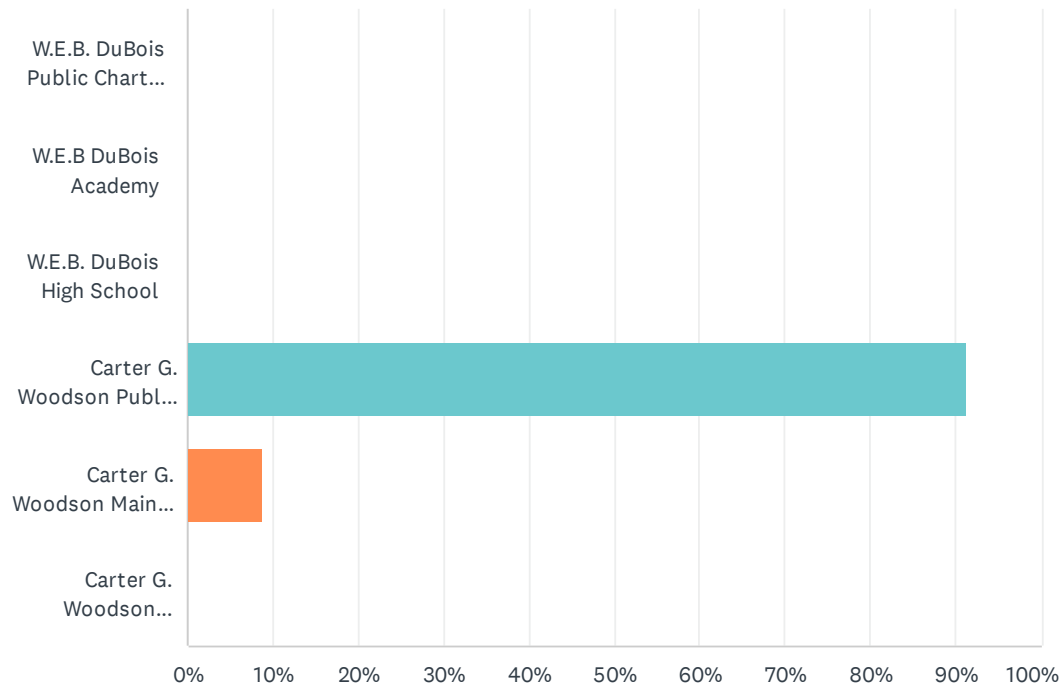
W.E.B. DuBois		
Position	Need	Hired
Ag/Stem Science Middle School	1	0
Sports Coach	1	0
Janitor	1 (Mr. Haynes)	0
After School Program	1	0
Instructional Aide	2	0

Agape College of Business & Science		
Position	Need	Hired
Business Adjunct Technology	2	0
Phlebotomy Instructor	1	0
Medical Assistant	1	0
General Education Instructor Business Program	3	0
HealthCare Management Instructor	3	0
Economics	3	0
Speech Instructor	3	0

Agape Inc. Executive Office		
Position	Needed	Hired
Accounts Payable Specialist	1	0

Q1 My child attends the following school.

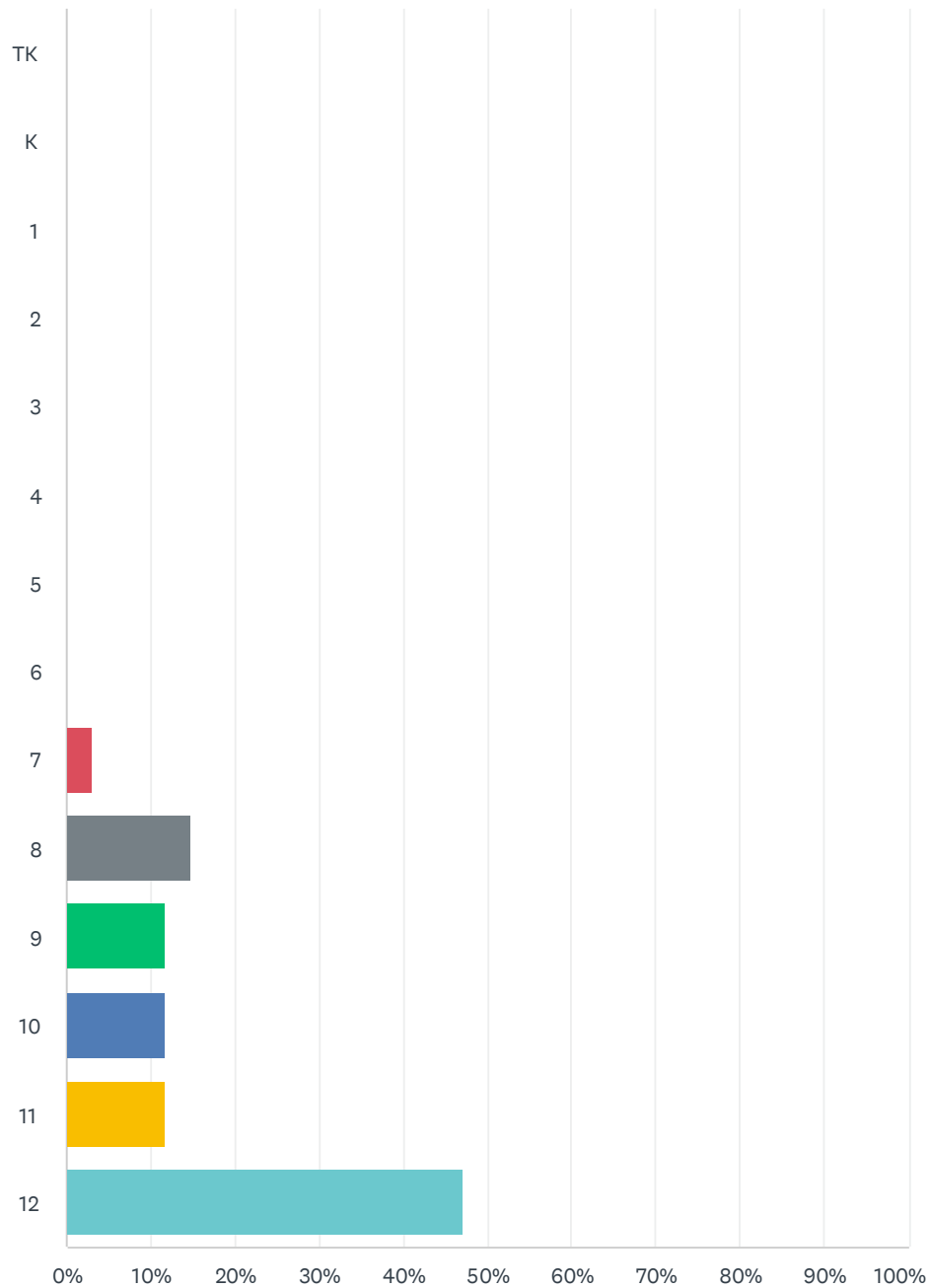
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
W.E.B. DuBois Public Charter School	0.00%	0
W.E.B DuBois Academy	0.00%	0
W.E.B. DuBois High School	0.00%	0
Carter G. Woodson Public Charter School	91.18%	31
Carter G. Woodson Main Campus	8.82%	3
Carter G. Woodson Multimedia Campus	0.00%	0
TOTAL		34

Q2 Please select your child's grade level

Answered: 34 Skipped: 0

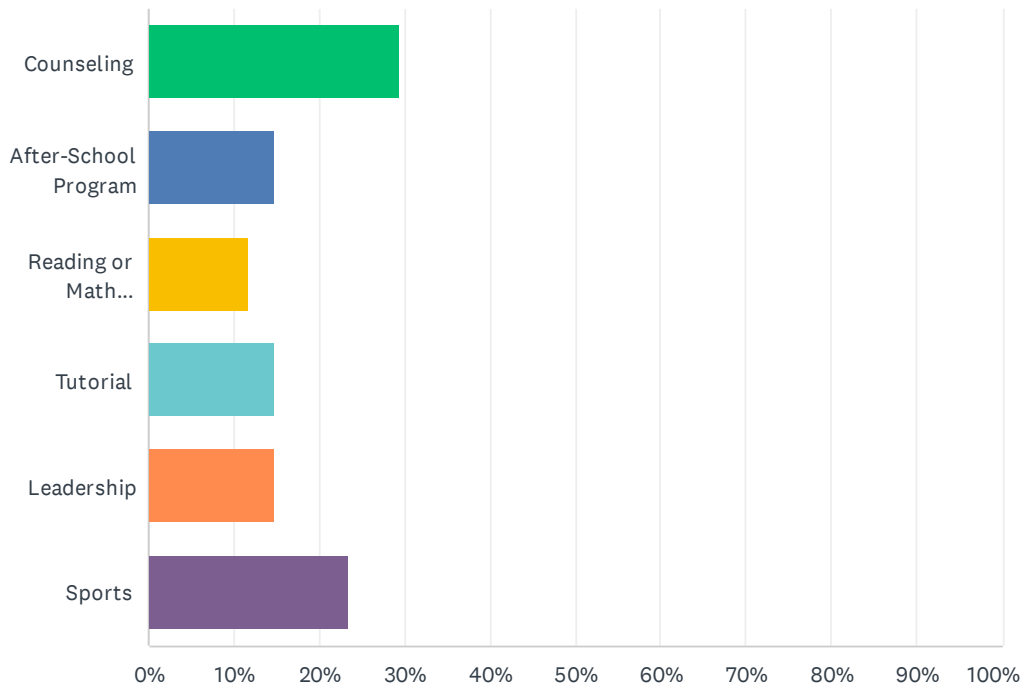


Agape Schools Parent LCAP Survey 2023~2024

ANSWER CHOICES	RESPONSES	
TK	0.00%	0
K	0.00%	0
1	0.00%	0
2	0.00%	0
3	0.00%	0
4	0.00%	0
5	0.00%	0
6	0.00%	0
7	2.94%	1
8	14.71%	5
9	11.76%	4
10	11.76%	4
11	11.76%	4
12	47.06%	16
TOTAL		34

Q3 Please indicate any activities that your child currently participates in

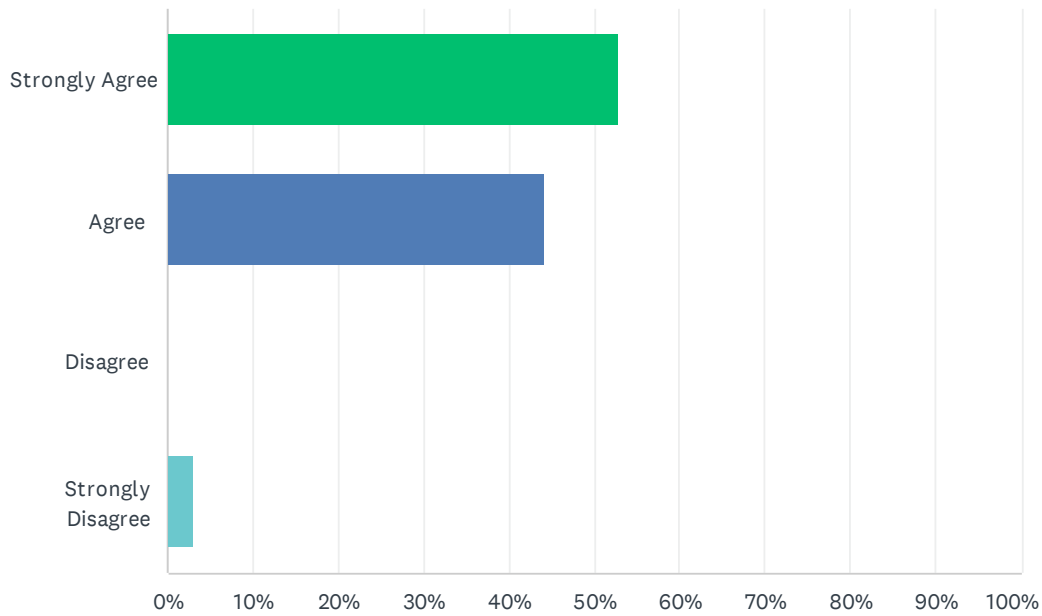
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Counseling	29.41%	10
After-School Program	14.71%	5
Reading or Math Intervention	11.76%	4
Tutorial	14.71%	5
Leadership	14.71%	5
Sports	23.53%	8
Total Respondents: 34		

Q4 My child has access to standards-aligned textbooks and materials

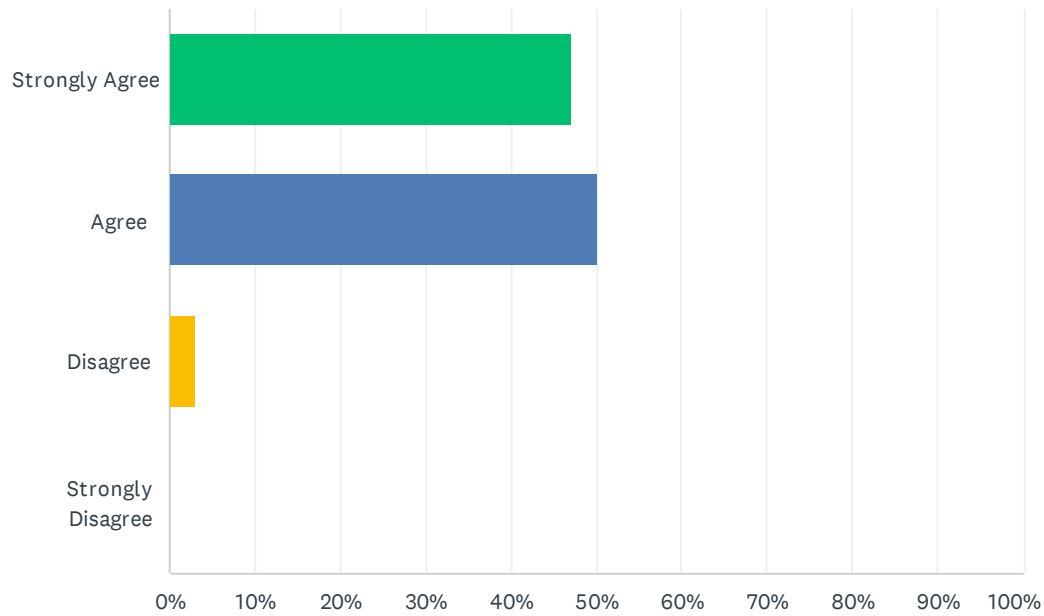
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	52.94%	18
Agree	44.12%	15
Disagree	0.00%	0
Strongly Disagree	2.94%	1
TOTAL		34

Q5 My child's school is in good repair.

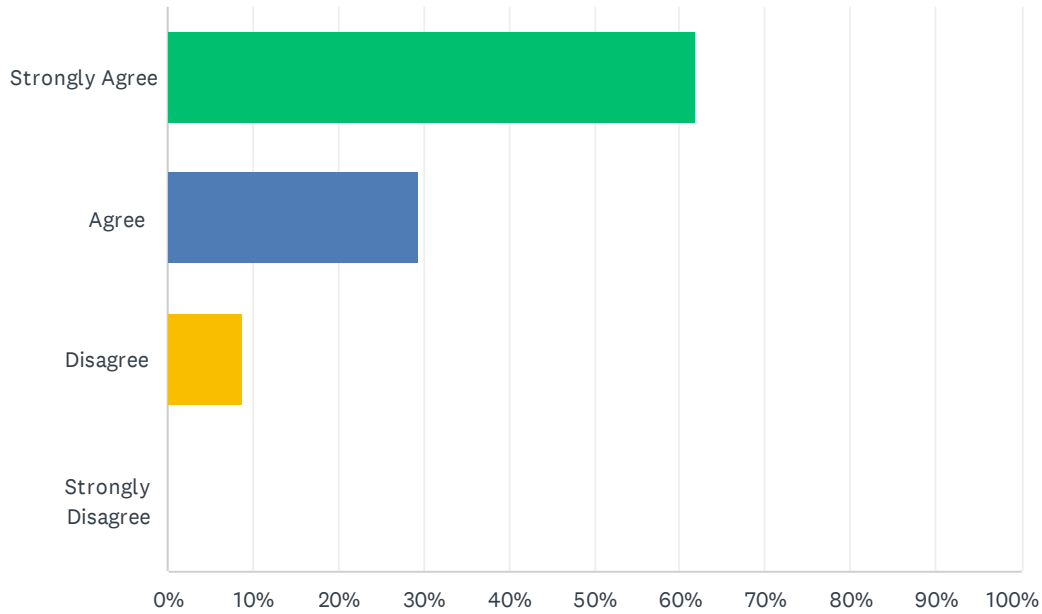
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	47.06%	16
Agree	50.00%	17
Disagree	2.94%	1
Strongly Disagree	0.00%	0
TOTAL		34

Q6 The school is preparing my child to be college and career ready.

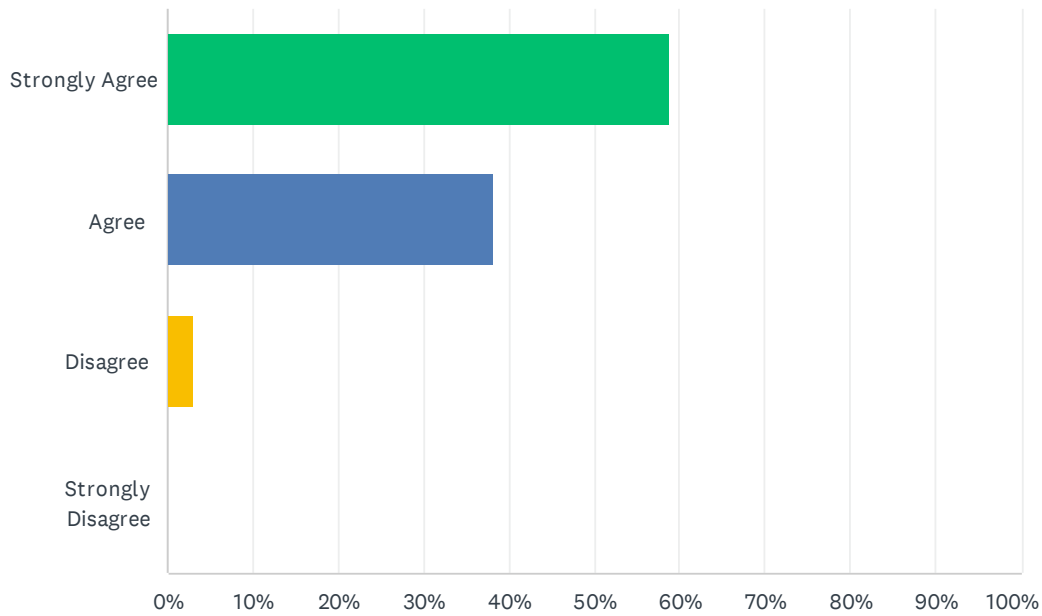
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	61.76%	21
Agree	29.41%	10
Disagree	8.82%	3
Strongly Disagree	0.00%	0
TOTAL		34

Q7 The school focuses on improving student attendance

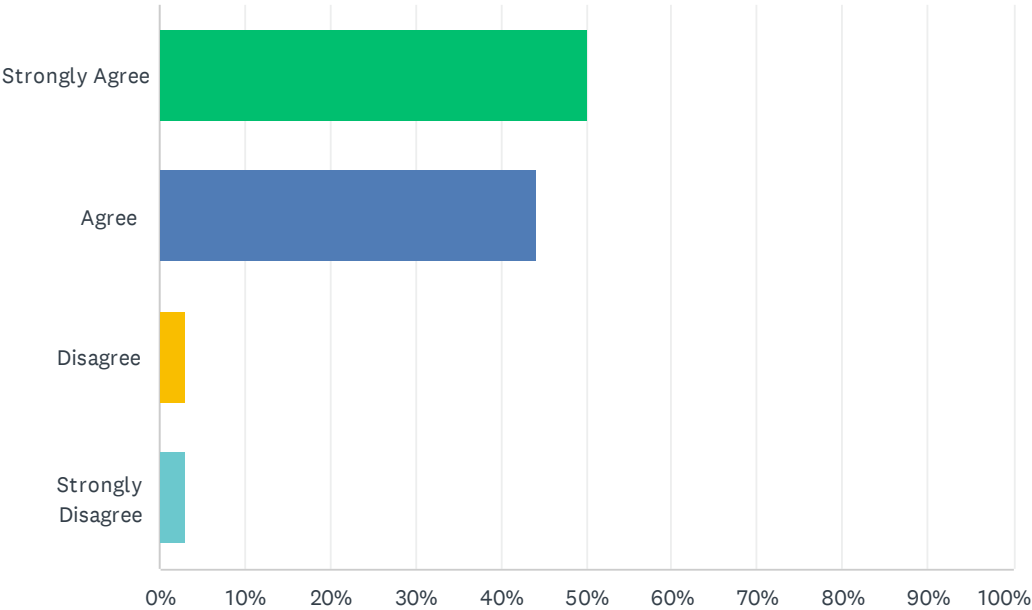
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	58.82%	20
Agree	38.24%	13
Disagree	2.94%	1
Strongly Disagree	0.00%	0
TOTAL		34

Q8 My child feels safe at school

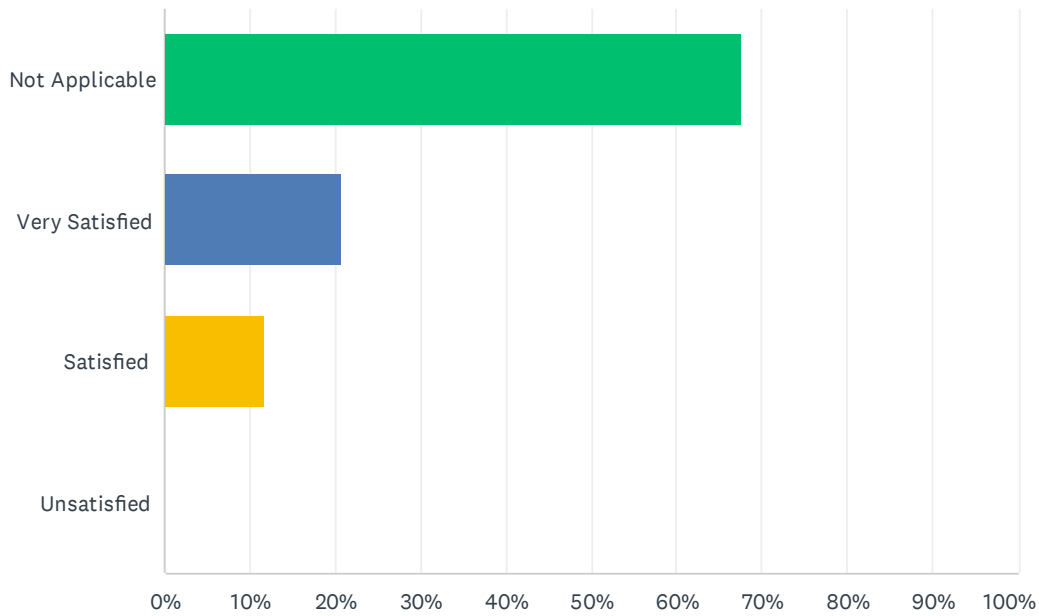
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	50.00%	17
Agree	44.12%	15
Disagree	2.94%	1
Strongly Disagree	2.94%	1
TOTAL		34

Q9 English Learner Program

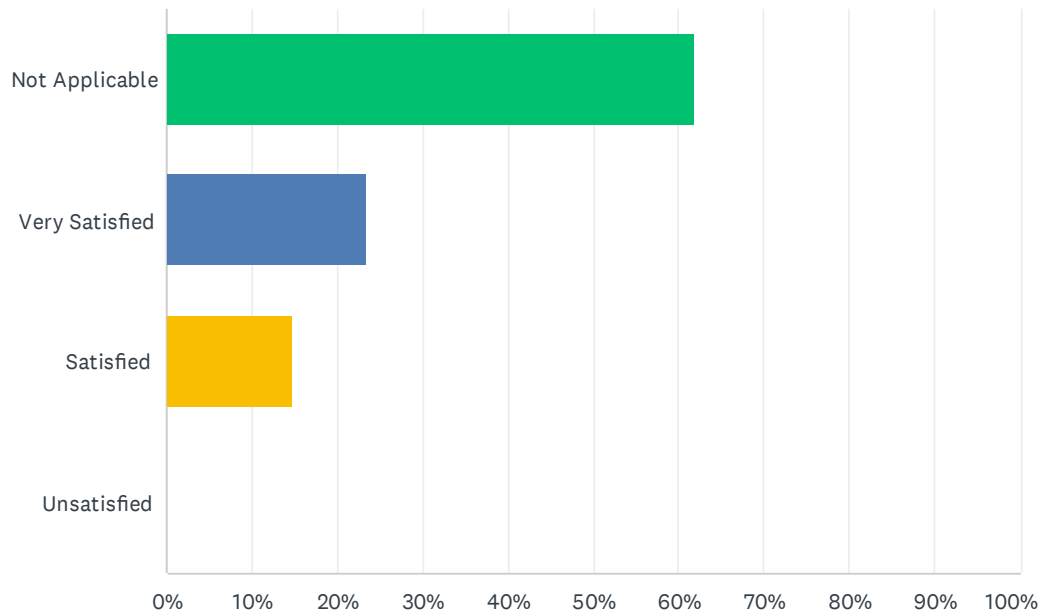
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	67.65%	23
Very Satisfied	20.59%	7
Satisfied	11.76%	4
Unsatisfied	0.00%	0
TOTAL		34

Q10 Intervention Program

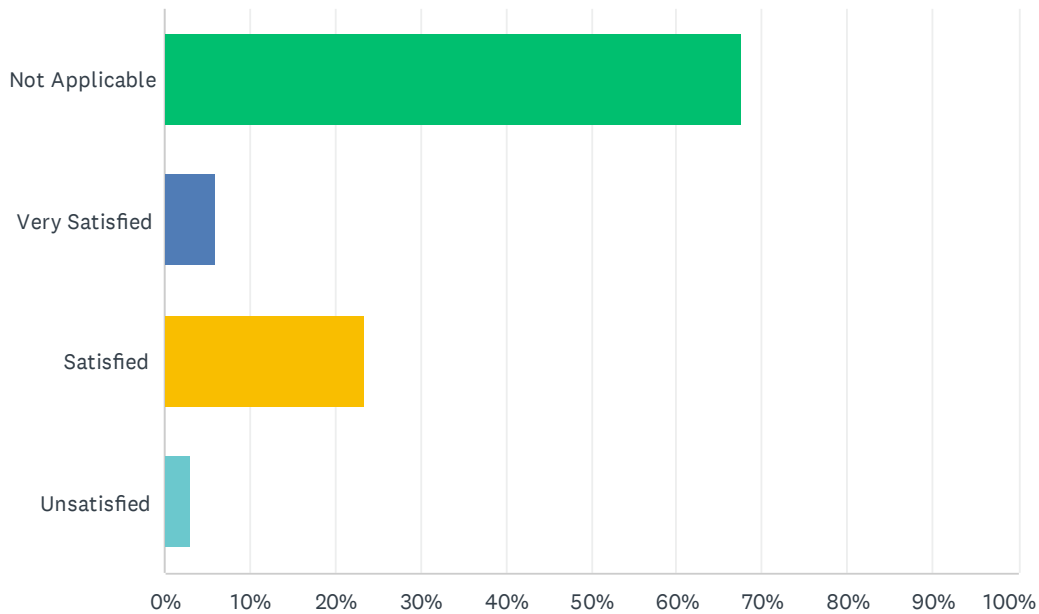
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	61.76%	21
Very Satisfied	23.53%	8
Satisfied	14.71%	5
Unsatisfied	0.00%	0
TOTAL		34

Q11 Foster Youth Services

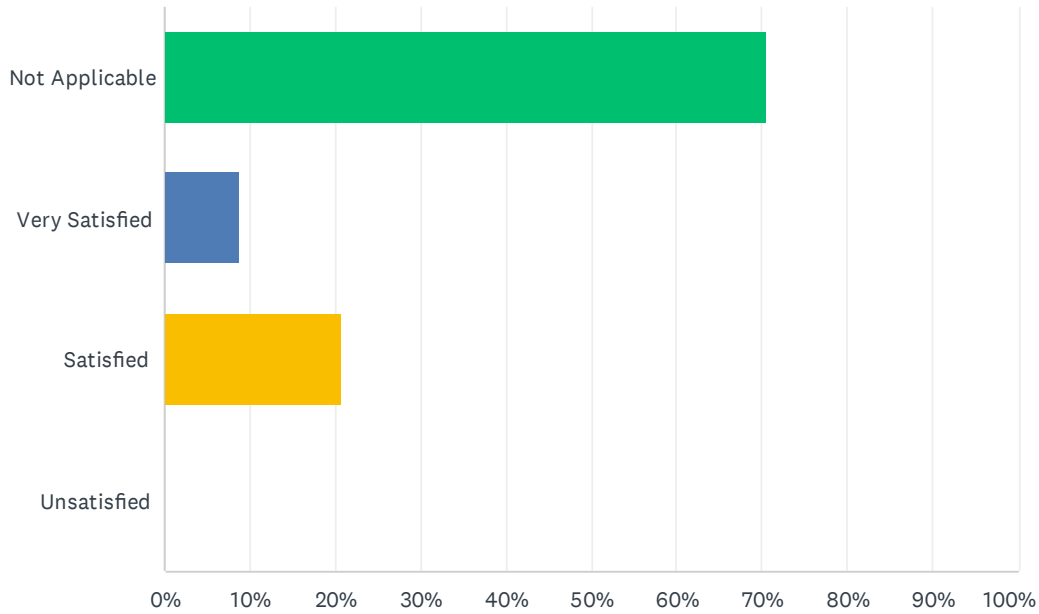
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	67.65%	23
Very Satisfied	5.88%	2
Satisfied	23.53%	8
Unsatisfied	2.94%	1
TOTAL		34

Q12 Special Education Program and Services

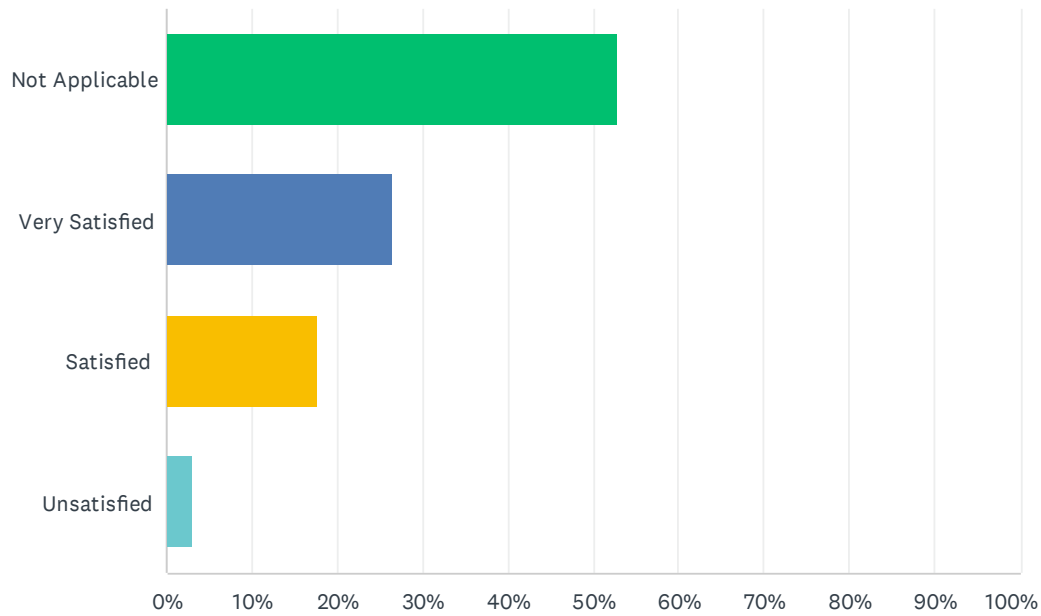
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ANSWER CHOICES	RESPONSES	
Not Applicable	70.59%	24
Very Satisfied	8.82%	3
Satisfied	20.59%	7
Unsatisfied	0.00%	0
TOTAL		34

Q13 Transportation

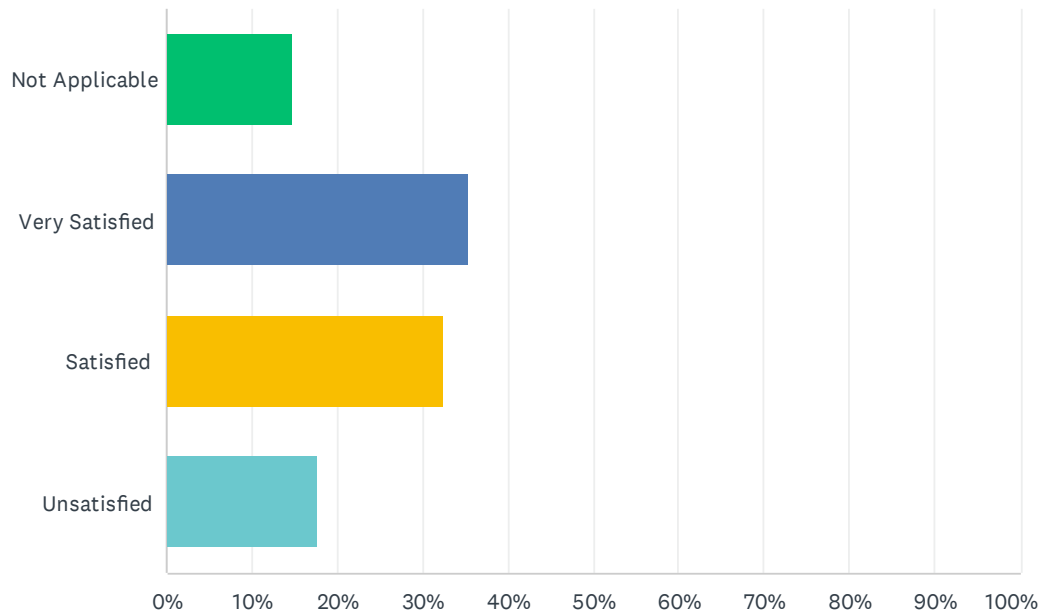
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	52.94%	18
Very Satisfied	26.47%	9
Satisfied	17.65%	6
Unsatisfied	2.94%	1
TOTAL		34

Q14 School Lunch

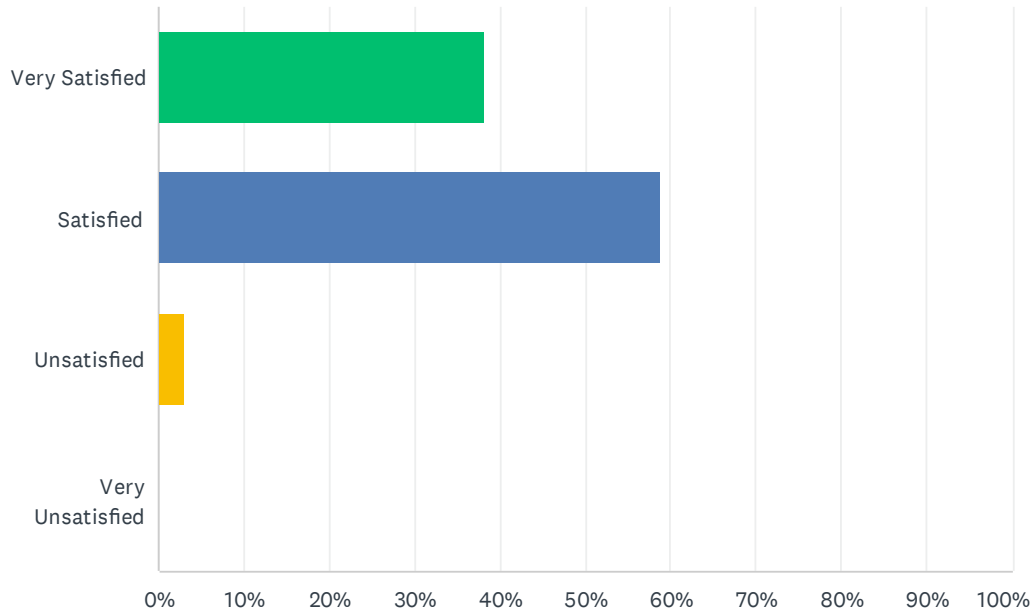
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	14.71%	5
Very Satisfied	35.29%	12
Satisfied	32.35%	11
Unsatisfied	17.65%	6
TOTAL		34

Q15 Campus Cleanliness

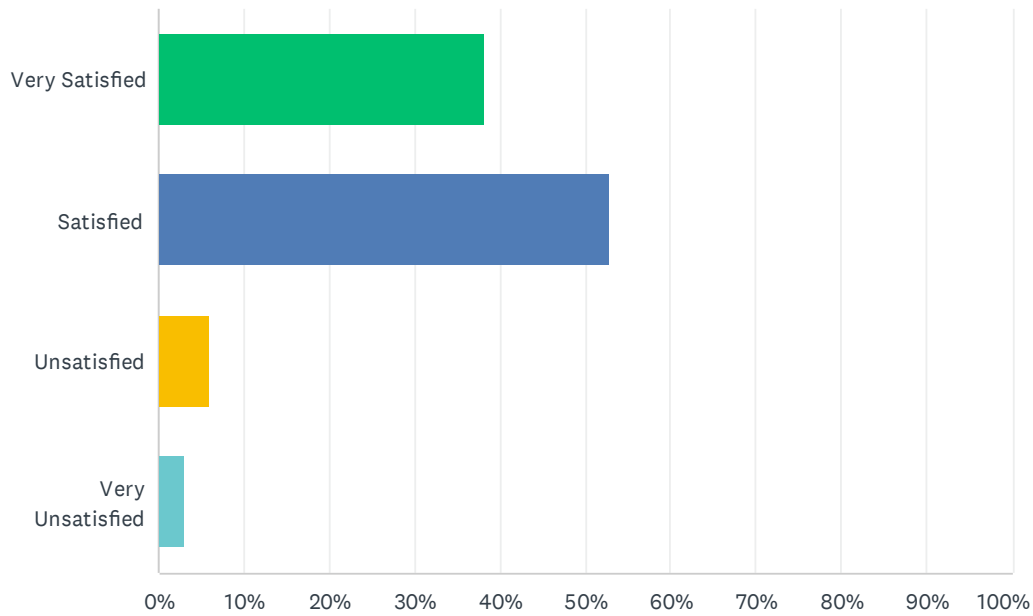
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very Satisfied	38.24%	13
Satisfied	58.82%	20
Unsatisfied	2.94%	1
Very Unsatisfied	0.00%	0
TOTAL		34

Q16 Student Discipline

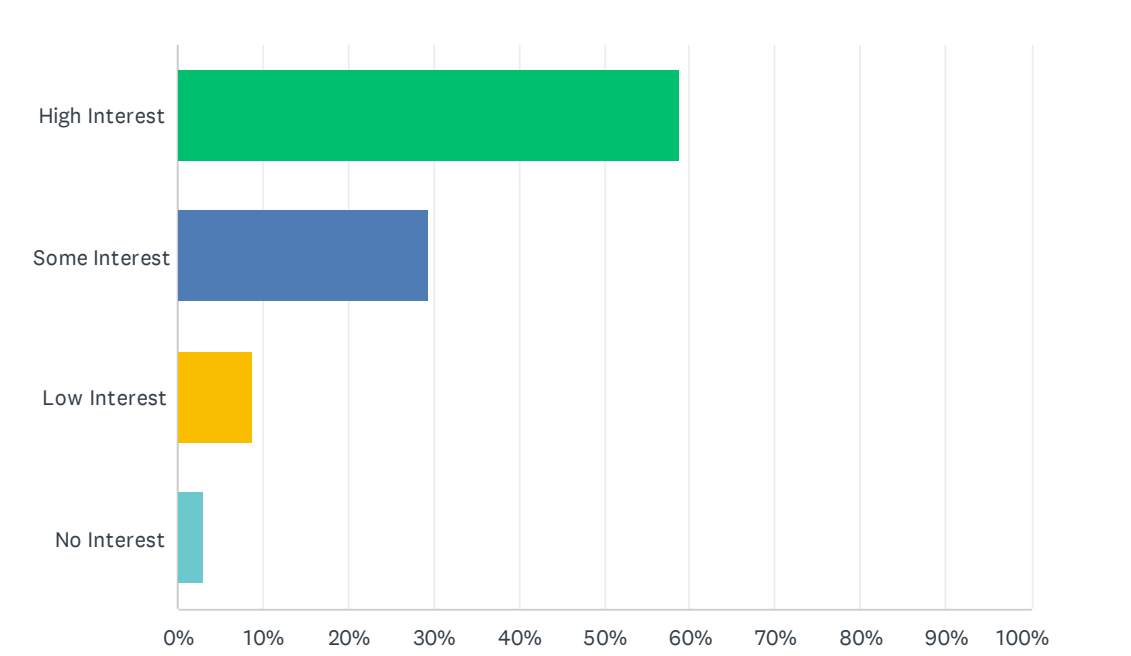
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very Satisfied	38.24%	13
Satisfied	52.94%	18
Unsatisfied	5.88%	2
Very Unsatisfied	2.94%	1
TOTAL		34

Q17 Career-Related Courses

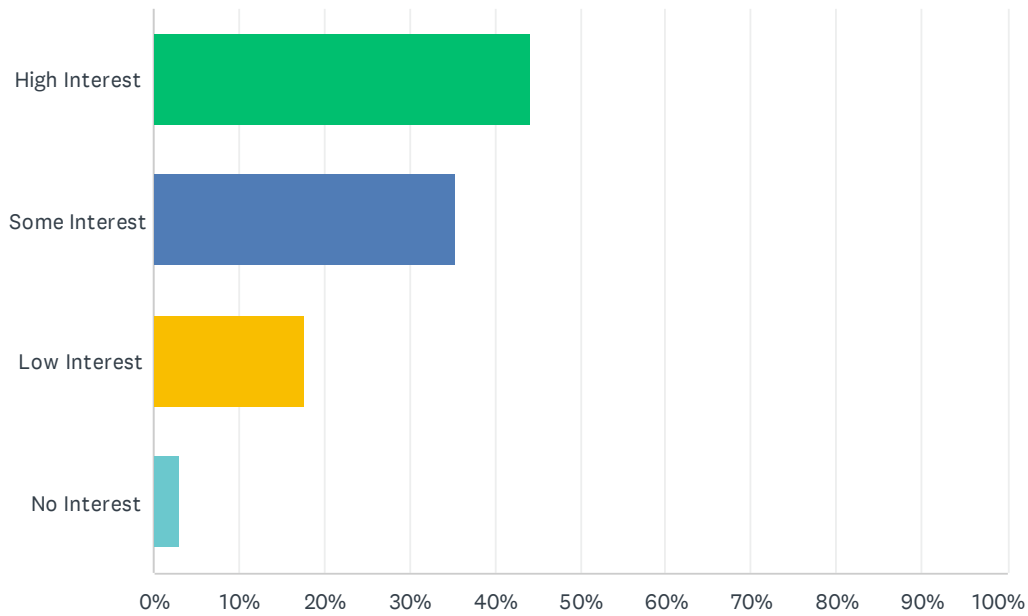
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	58.82%	20
Some Interest	29.41%	10
Low Interest	8.82%	3
No Interest	2.94%	1
TOTAL		34

Q18 Access to Libraries

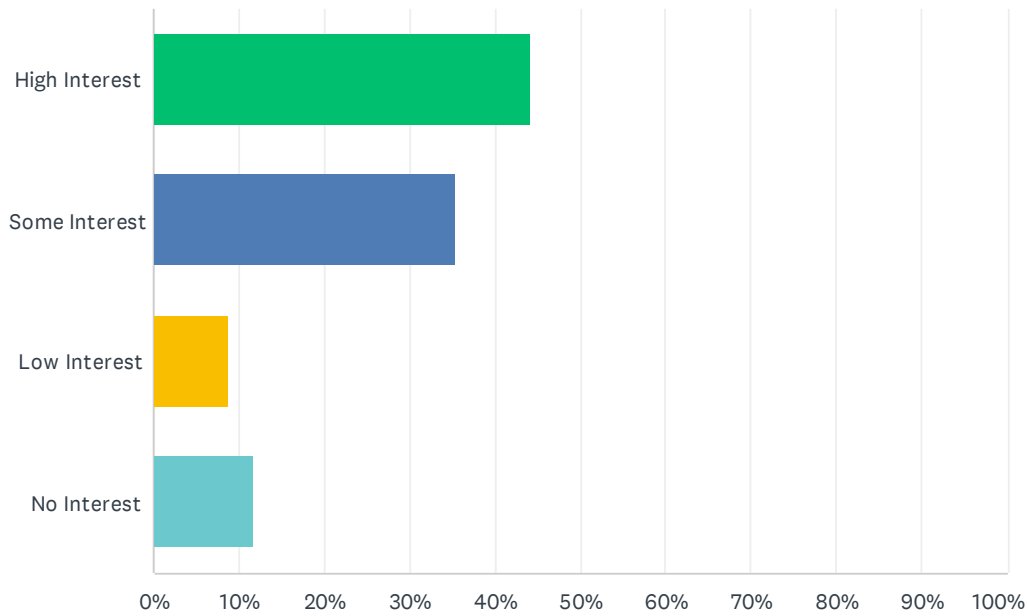
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	44.12%	15
Some Interest	35.29%	12
Low Interest	17.65%	6
No Interest	2.94%	1
TOTAL		34

Q19 My child has access to A-G Courses

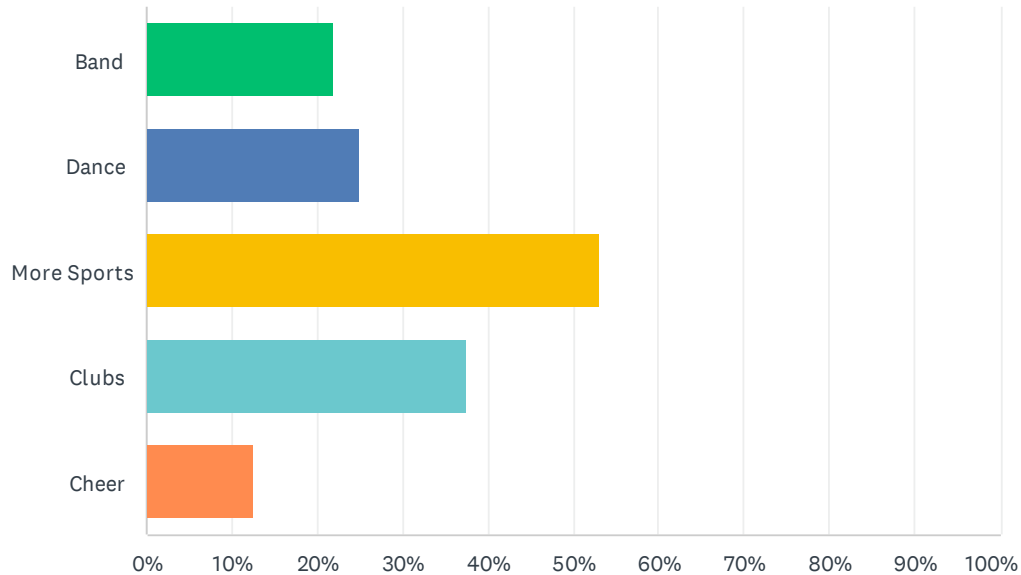
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	44.12%	15
Some Interest	35.29%	12
Low Interest	8.82%	3
No Interest	11.76%	4
TOTAL		34

Q20 What types of services would you like to see our school offer your children

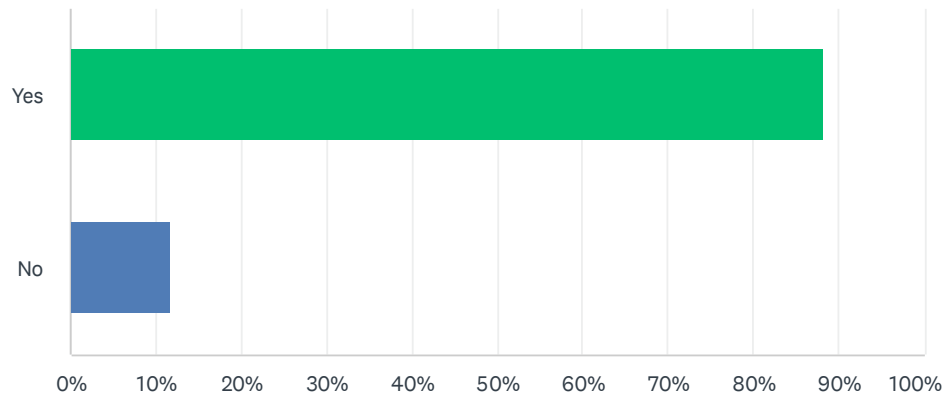
Answered: 32 Skipped: 2



ANSWER CHOICES	RESPONSES	
Band	21.88%	7
Dance	25.00%	8
More Sports	53.13%	17
Clubs	37.50%	12
Cheer	12.50%	4
Total Respondents: 32		

Q21 I am kept well informed of the activities at the school

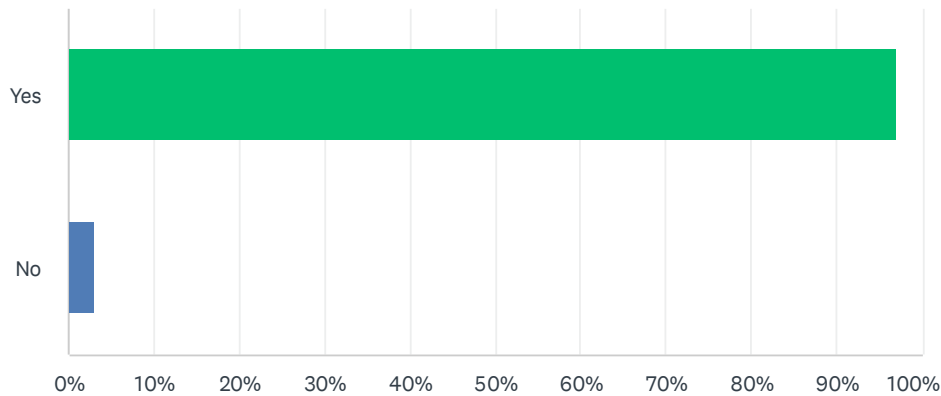
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	88.24%	30
No	11.76%	4
TOTAL		34

Q22 I receive clear information regarding my child's academic progress

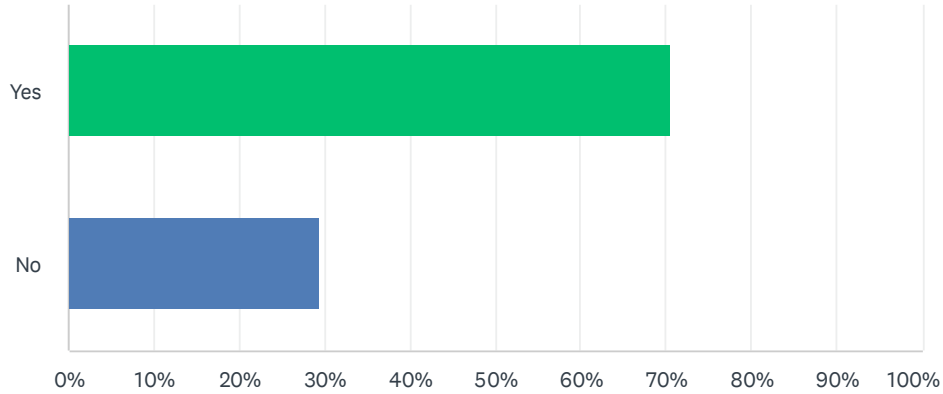
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	97.06%	33
No	2.94%	1
TOTAL		34

Q23 Do you check your child's academic progress through the parentportal?

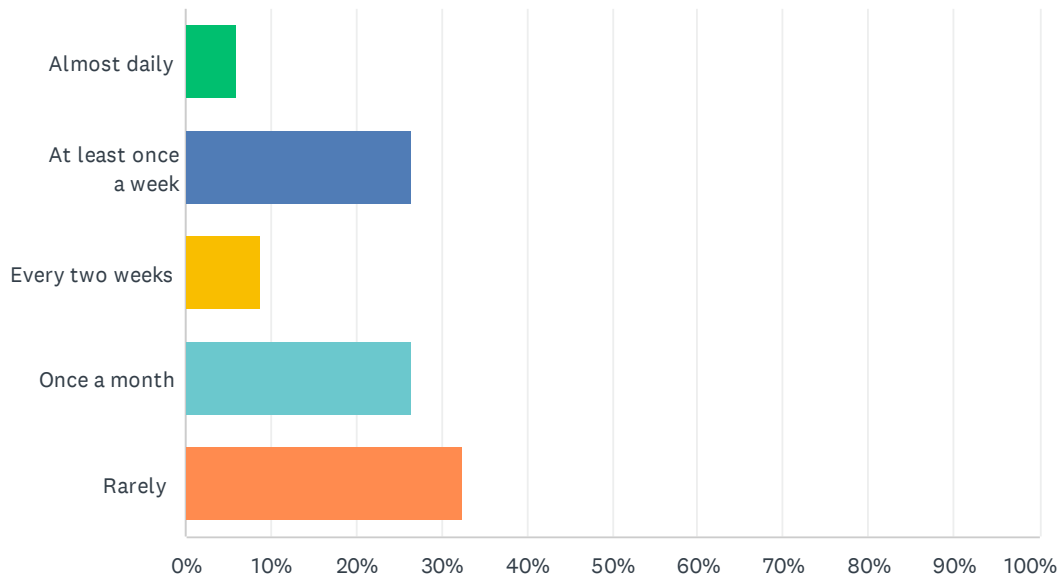
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	70.59%	24
No	29.41%	10
TOTAL		34

Q24 How often do you communicate with your child's teacher(s)

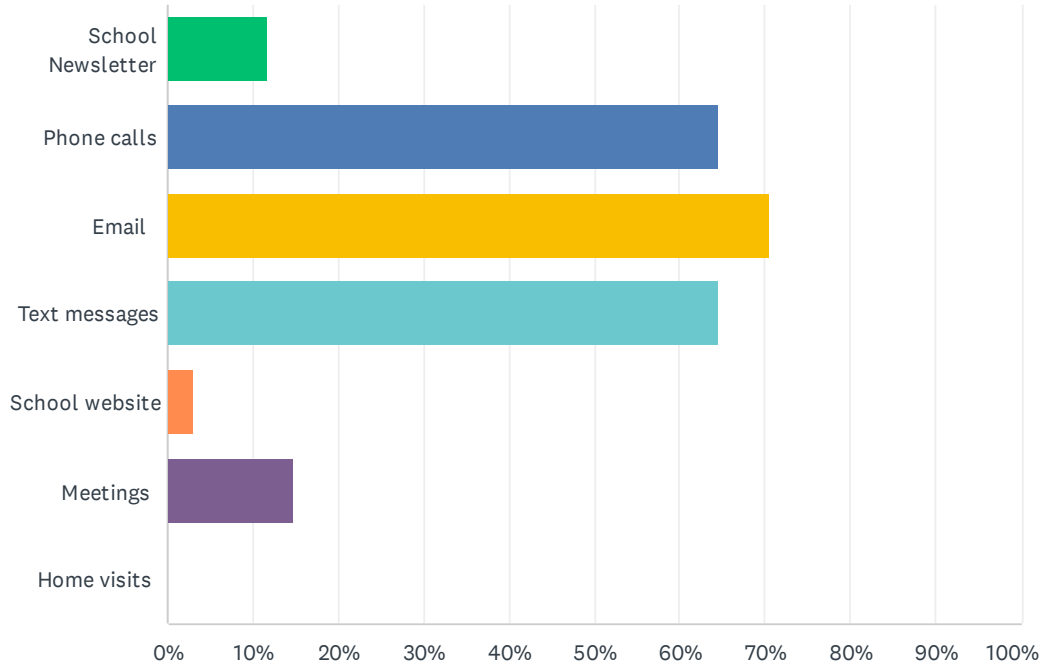
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Almost daily	5.88%	2
At least once a week	26.47%	9
Every two weeks	8.82%	3
Once a month	26.47%	9
Rarely	32.35%	11
TOTAL		34

Q25 What is/are the best way(s) to communicate with you and your family?(check all that apply)

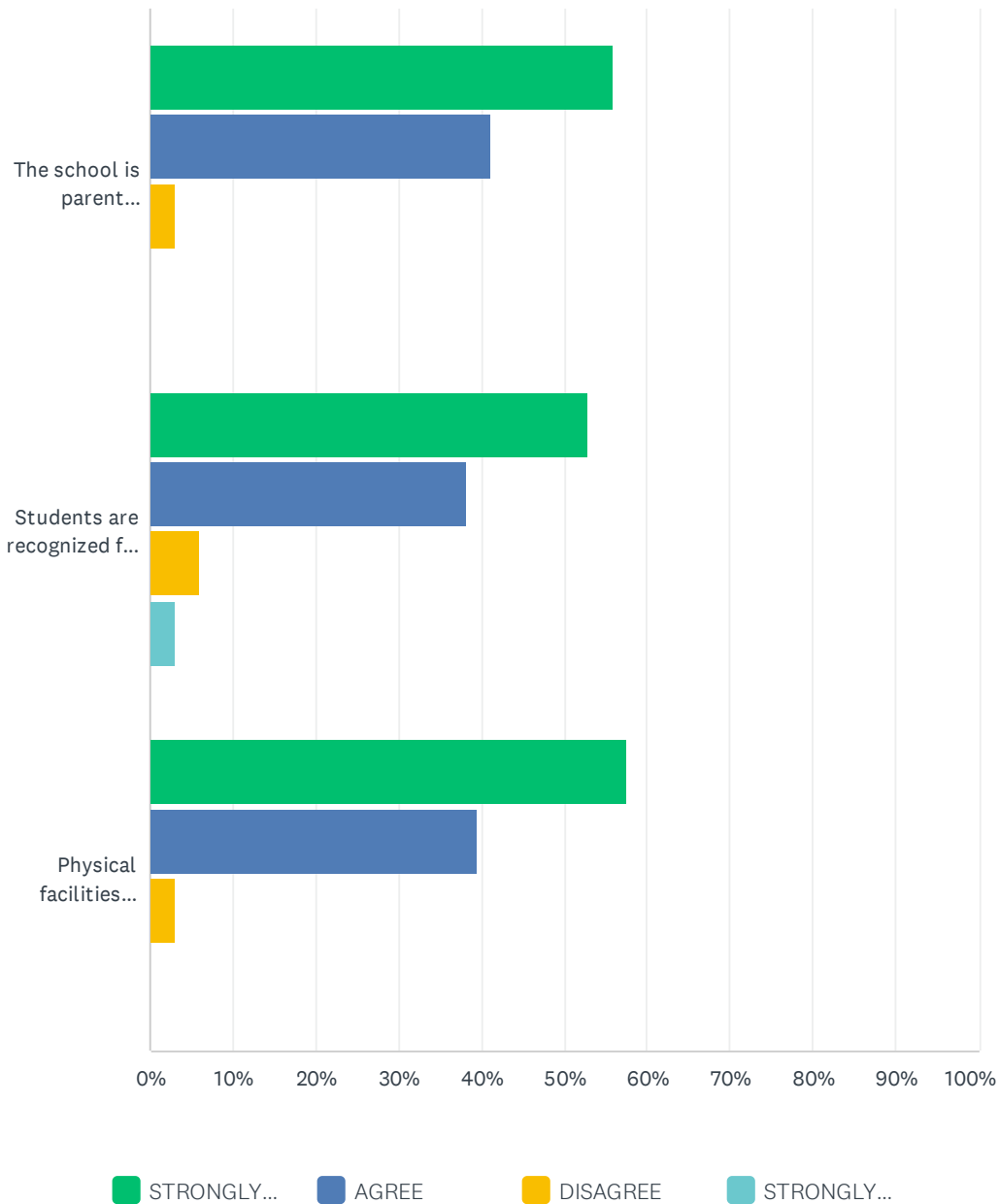
Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
School Newsletter	11.76%	4
Phone calls	64.71%	22
Email	70.59%	24
Text messages	64.71%	22
School website	2.94%	1
Meetings	14.71%	5
Home visits	0.00%	0
Total Respondents: 34		

Q26 Please answer the following questions about your child's school.

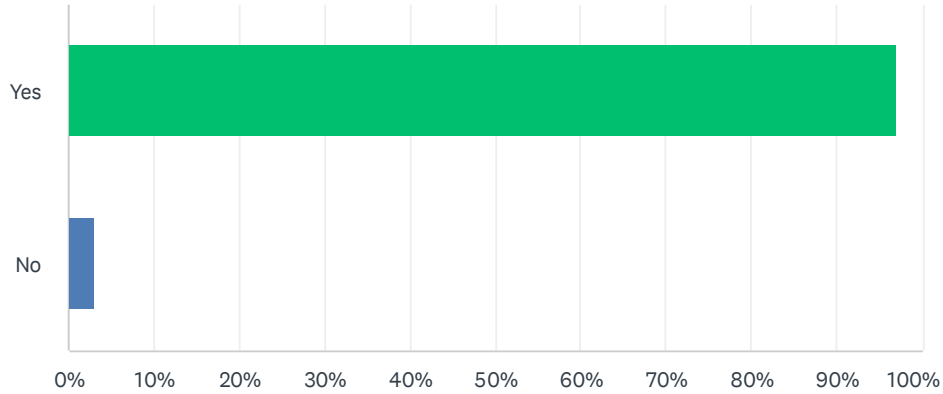
Answered: 34 Skipped: 0



	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	TOTAL RESPONDENTS
The school is parent friendly.	55.88% 19	41.18% 14	2.94% 1	0.00% 0	34
Students are recognized for their successes.	52.94% 18	38.24% 13	5.88% 2	2.94% 1	34
Physical facilities provide a secure, clean, and attractive setting where the emphasis is on academic achievement.	57.58% 19	39.39% 13	3.03% 1	0.00% 0	33

Q27 Do you understand your child's report cards, test, and state assessment scores?

Answered: 34 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	97.06%	33
No	2.94%	1
TOTAL		34

Q28 Do you have any other comments or suggestions regarding the use of federal funds at Agape School District?

Answered: 34 Skipped: 0

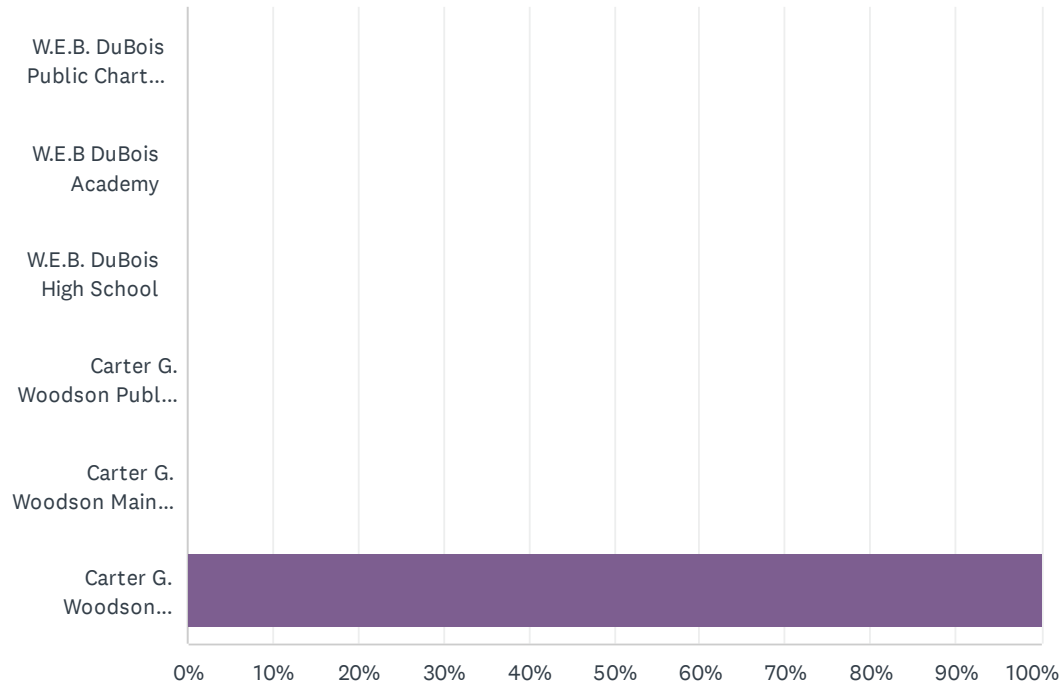
#	RESPONSES	DATE
1	Career focus is important budgeting courses mental health	4/21/2023 10:50 AM
2	No	4/21/2023 10:20 AM
3	None at this time.	4/21/2023 9:57 AM
4	Art class	4/20/2023 9:37 PM
5	No	4/20/2023 9:34 PM
6	No	4/20/2023 7:17 PM
7	No	4/20/2023 4:31 PM
8	Good !	4/20/2023 3:55 PM
9	No	4/20/2023 3:54 PM
10	None	4/20/2023 3:47 PM
11	I love how happy my daughter is to go to school!	4/19/2023 9:38 PM
12	I love this school especially the principal thank you for all that you do.	4/19/2023 4:06 PM
13	none	4/19/2023 3:55 PM
14	No	4/19/2023 11:36 AM
15	No	4/19/2023 11:09 AM
16	No	4/18/2023 7:37 PM
17	When my granddaughter 1st came she Didn't want to be at school and she had bad grade At the other school And now since she's been there she's been getting good grades And she like The school she co Go to school now Whatever you guys doing keep it up Her grade and her attitude have improved Thank you	4/18/2023 4:56 PM
18	Not at this time.	4/18/2023 4:38 PM
19	No	4/18/2023 1:11 PM
20	No	4/18/2023 1:00 PM
21	NA	4/18/2023 11:42 AM
22	Better lunches or snacks for students	4/18/2023 10:02 AM
23	I am a working parent and don't have time during school hours to be making calls or waiting for call backs. It would be beneficial to parents like me have access to a school website, with updated school calendars, school events, meeting and better access to zoom links.	4/18/2023 9:45 AM
24	No	4/18/2023 9:22 AM
25	None	4/17/2023 12:46 PM
26	No	4/17/2023 12:34 PM
27	No at the time	4/17/2023 12:22 PM
28	No	4/17/2023 10:55 AM
29	No	4/17/2023 10:21 AM

Agape Schools Parent LCAP Survey 2023~2024

30	No, thank you for taking care the time to teach my child	4/17/2023 10:19 AM
31	no	4/17/2023 10:09 AM
32	No	4/17/2023 10:08 AM
33	Federal funds shoyld be geared toward licensed teachers, not pretend teachers who are actually substitutes with no credentials. The staff is below standard and do not make good mentors.	4/17/2023 10:02 AM
34	None	4/17/2023 10:02 AM

Q1 My child attends the following school.

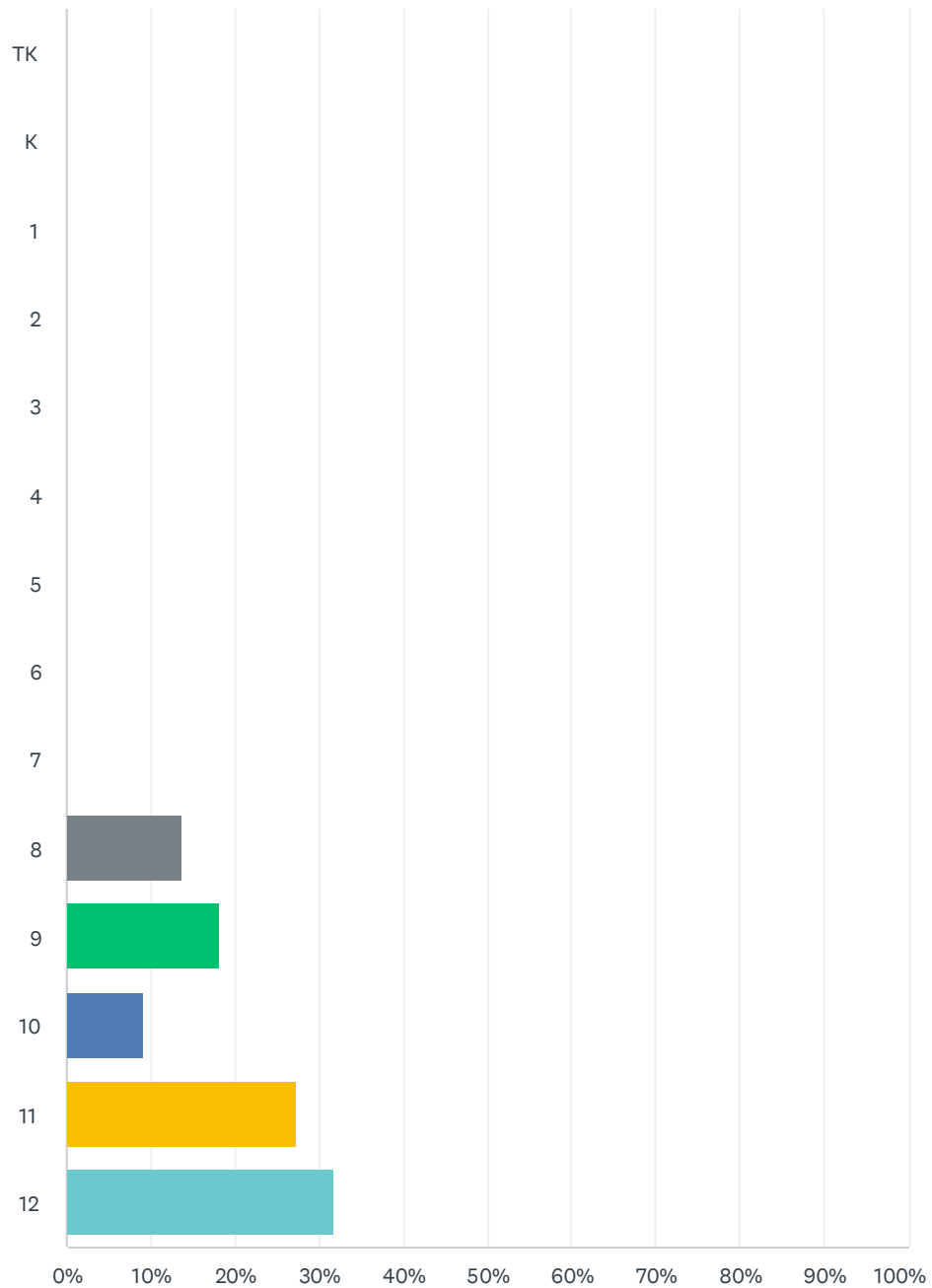
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
W.E.B. DuBois Public Charter School	0.00%	0
W.E.B DuBois Academy	0.00%	0
W.E.B. DuBois High School	0.00%	0
Carter G. Woodson Public Charter School	0.00%	0
Carter G. Woodson Main Campus	0.00%	0
Carter G. Woodson Multimedia Campus	100.00%	22
TOTAL		22

Q2 Please select your child's grade level

Answered: 22 Skipped: 0

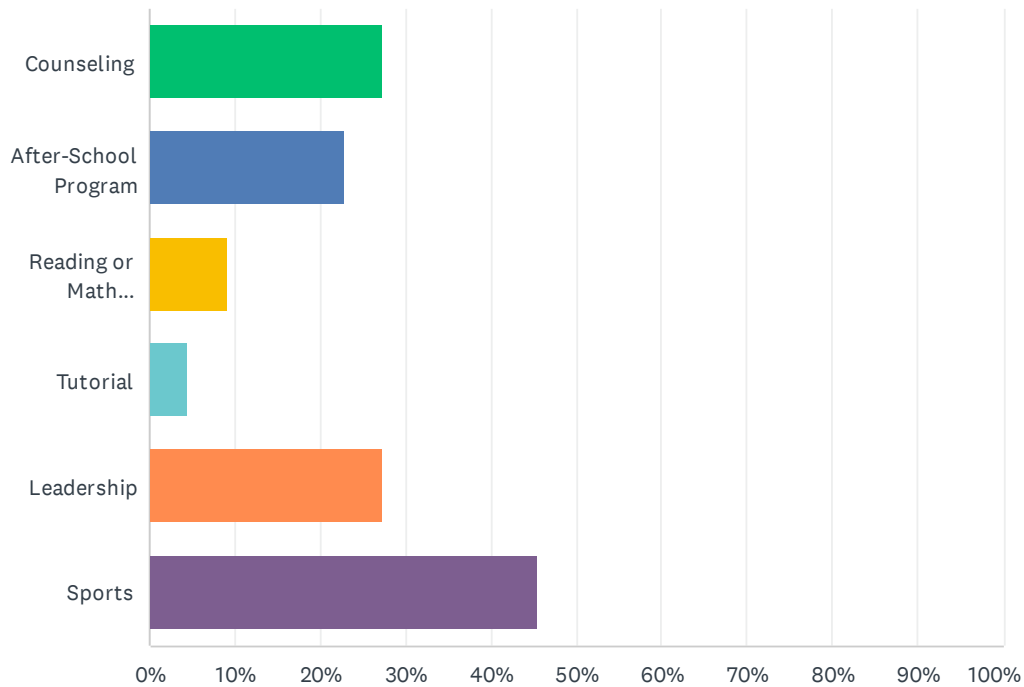


Agape Schools Parent LCAP Survey 2023~2024

ANSWER CHOICES	RESPONSES	
TK	0.00%	0
K	0.00%	0
1	0.00%	0
2	0.00%	0
3	0.00%	0
4	0.00%	0
5	0.00%	0
6	0.00%	0
7	0.00%	0
8	13.64%	3
9	18.18%	4
10	9.09%	2
11	27.27%	6
12	31.82%	7
TOTAL		22

Q3 Please indicate any activities that your child currently participates in

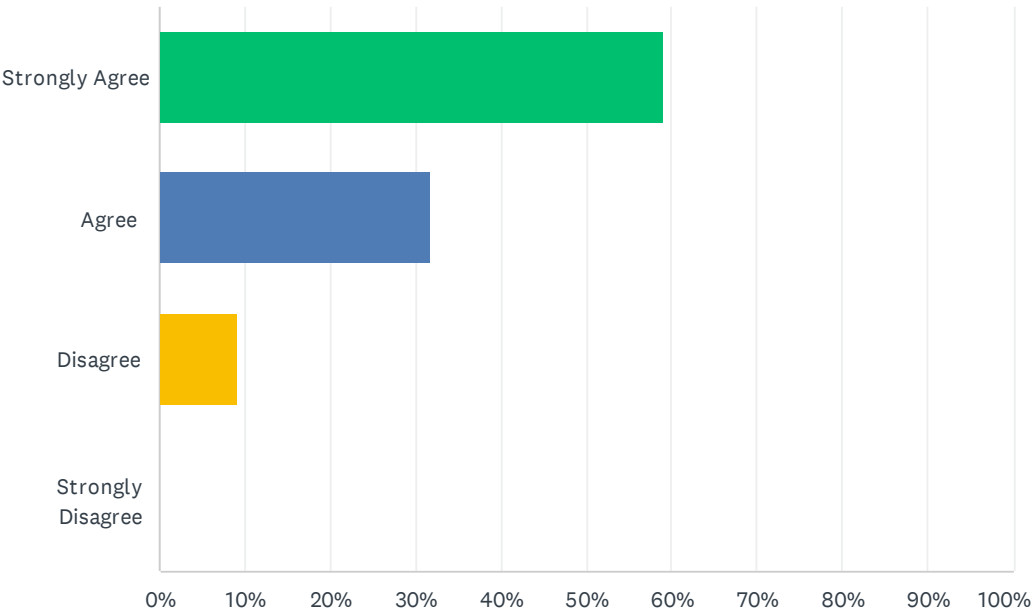
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Counseling	27.27%	6
After-School Program	22.73%	5
Reading or Math Intervention	9.09%	2
Tutorial	4.55%	1
Leadership	27.27%	6
Sports	45.45%	10
Total Respondents: 22		

Q4 My child has access to standards-aligned textbooks and materials

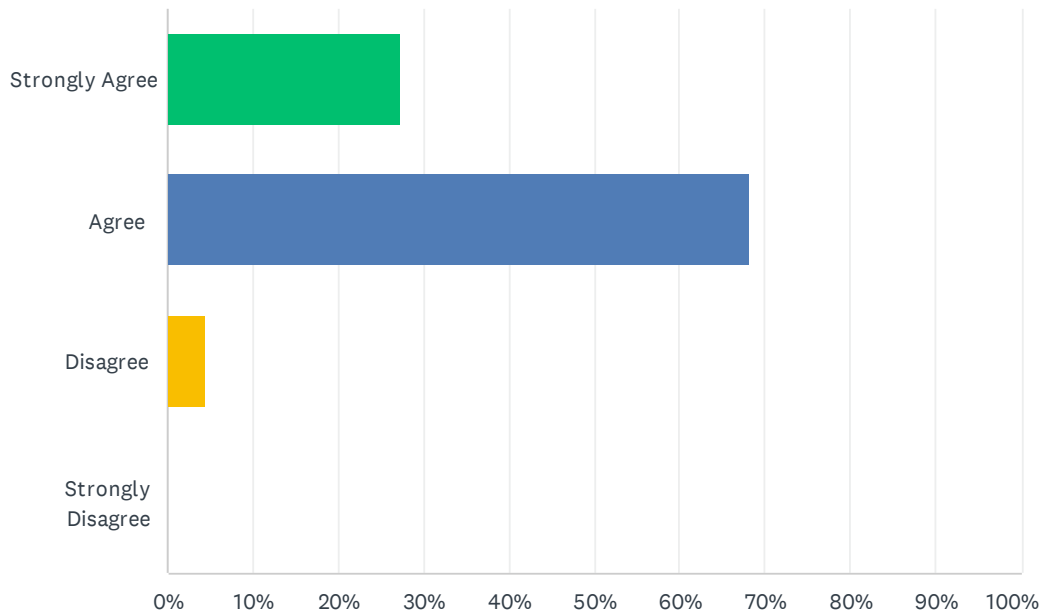
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	59.09%	13
Agree	31.82%	7
Disagree	9.09%	2
Strongly Disagree	0.00%	0
TOTAL		22

Q5 My child's school is in good repair.

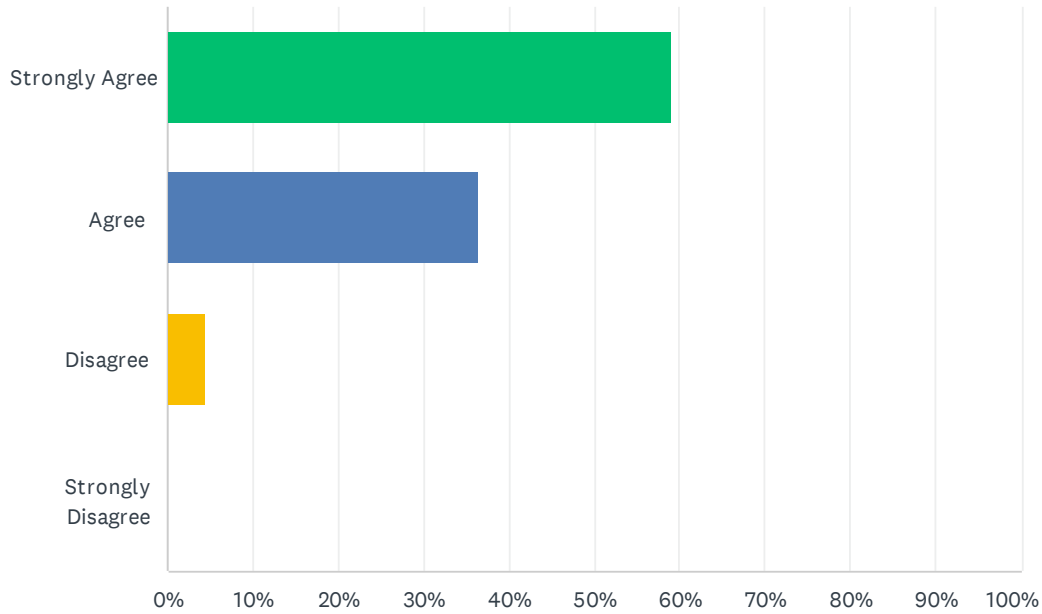
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	27.27%	6
Agree	68.18%	15
Disagree	4.55%	1
Strongly Disagree	0.00%	0
TOTAL		22

Q6 The school is preparing my child to be college and career ready.

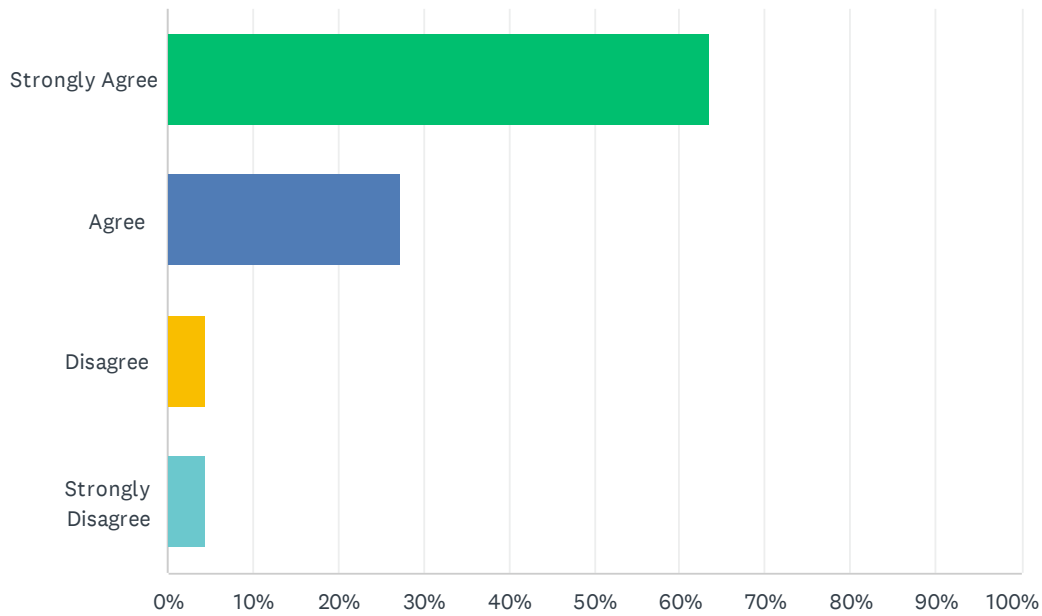
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	59.09%	13
Agree	36.36%	8
Disagree	4.55%	1
Strongly Disagree	0.00%	0
TOTAL		22

Q7 The school focuses on improving student attendance

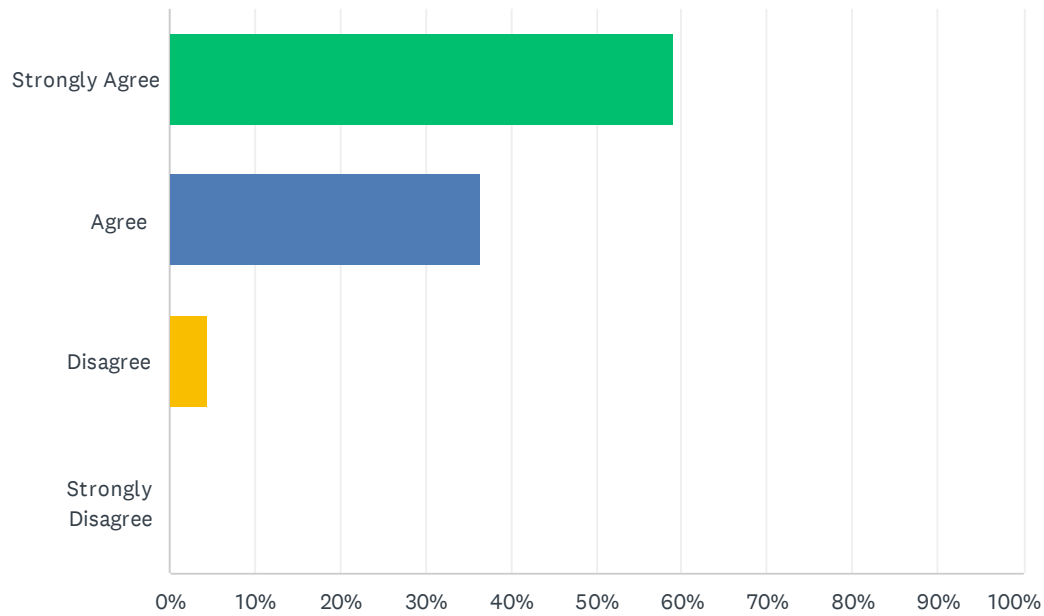
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	63.64%	14
Agree	27.27%	6
Disagree	4.55%	1
Strongly Disagree	4.55%	1
TOTAL		22

Q8 My child feels safe at school

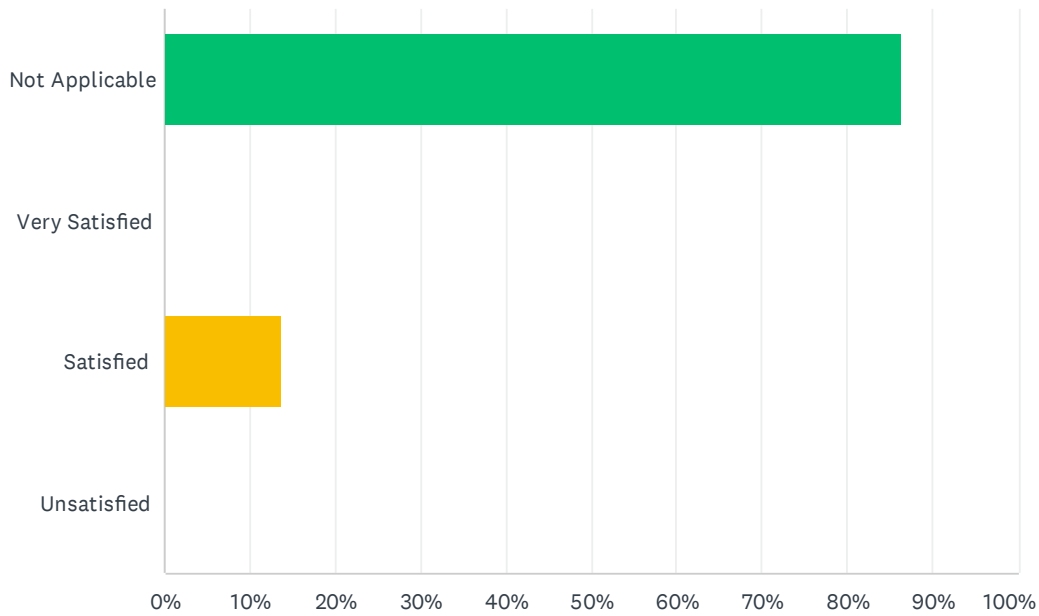
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	59.09%	13
Agree	36.36%	8
Disagree	4.55%	1
Strongly Disagree	0.00%	0
TOTAL		22

Q9 English Learner Program

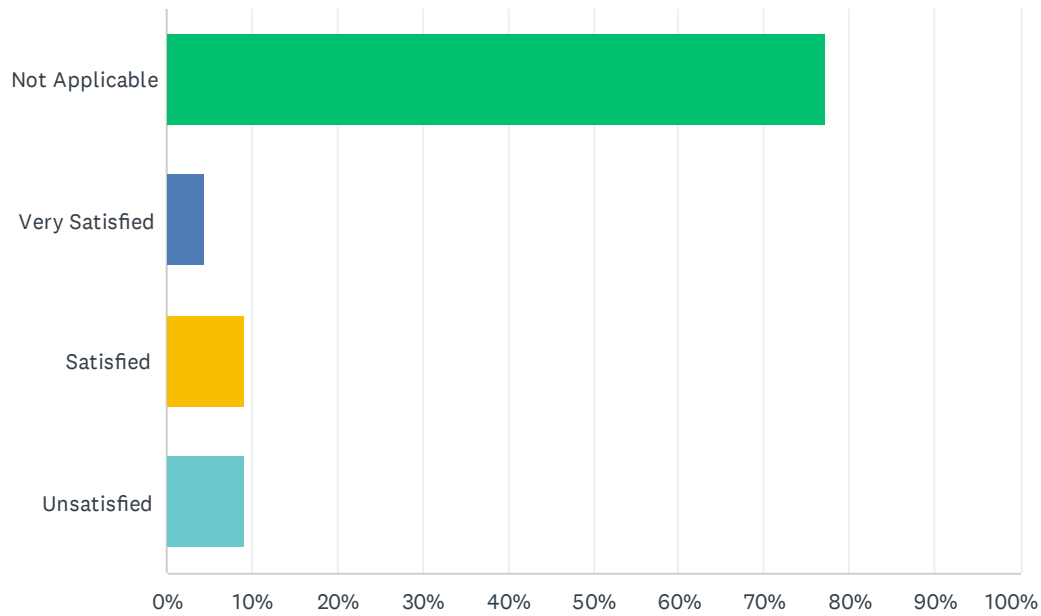
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	86.36%	19
Very Satisfied	0.00%	0
Satisfied	13.64%	3
Unsatisfied	0.00%	0
TOTAL		22

Q10 Intervention Program

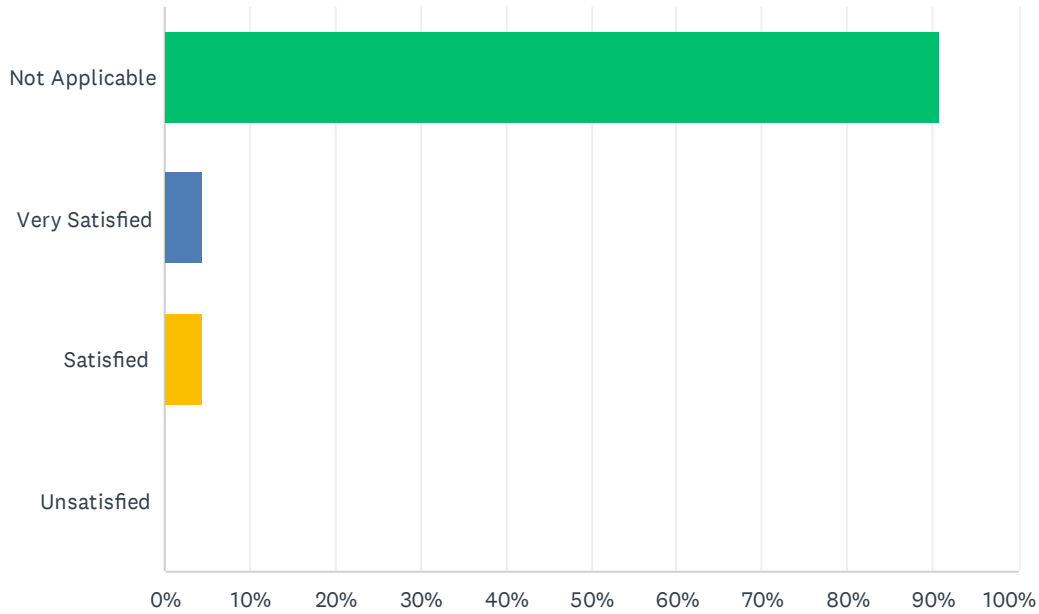
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	77.27%	17
Very Satisfied	4.55%	1
Satisfied	9.09%	2
Unsatisfied	9.09%	2
TOTAL		22

Q11 Foster Youth Services

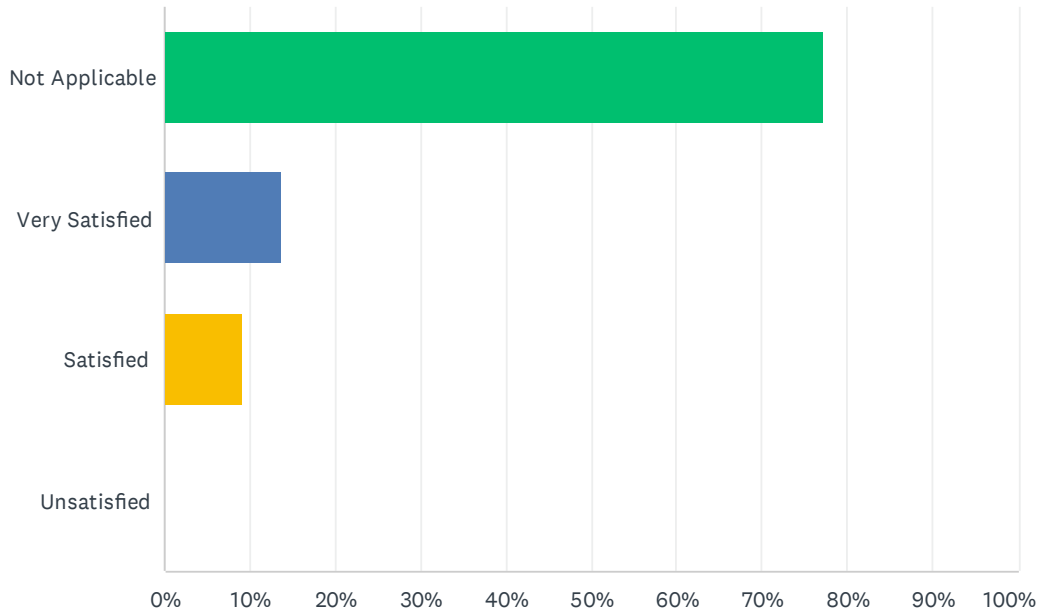
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	90.91%	20
Very Satisfied	4.55%	1
Satisfied	4.55%	1
Unsatisfied	0.00%	0
TOTAL		22

Q12 Special Education Program and Services

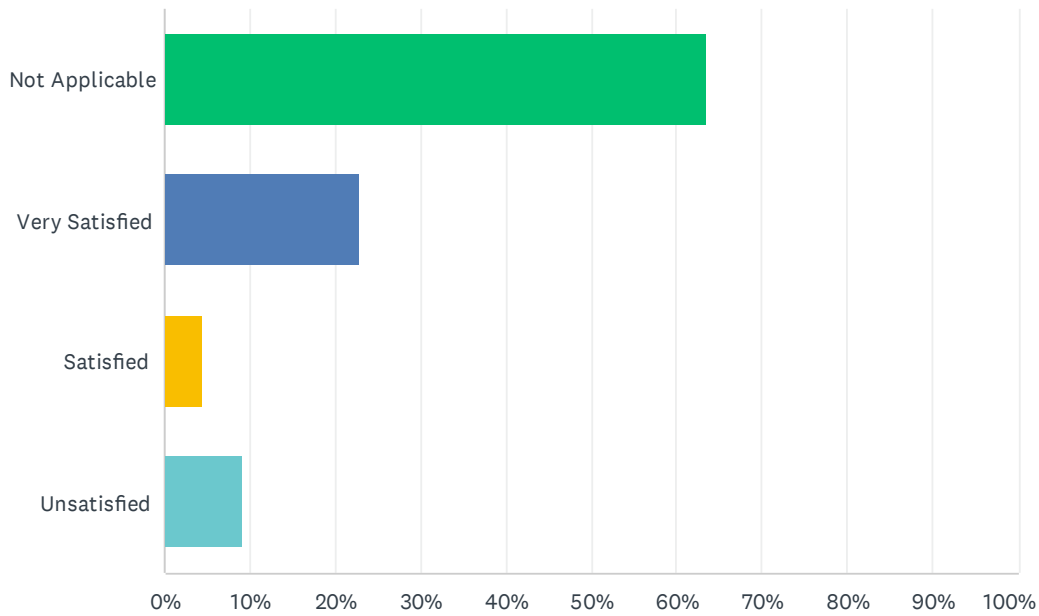
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	77.27%	17
Very Satisfied	13.64%	3
Satisfied	9.09%	2
Unsatisfied	0.00%	0
TOTAL		22

Q13 Transportation

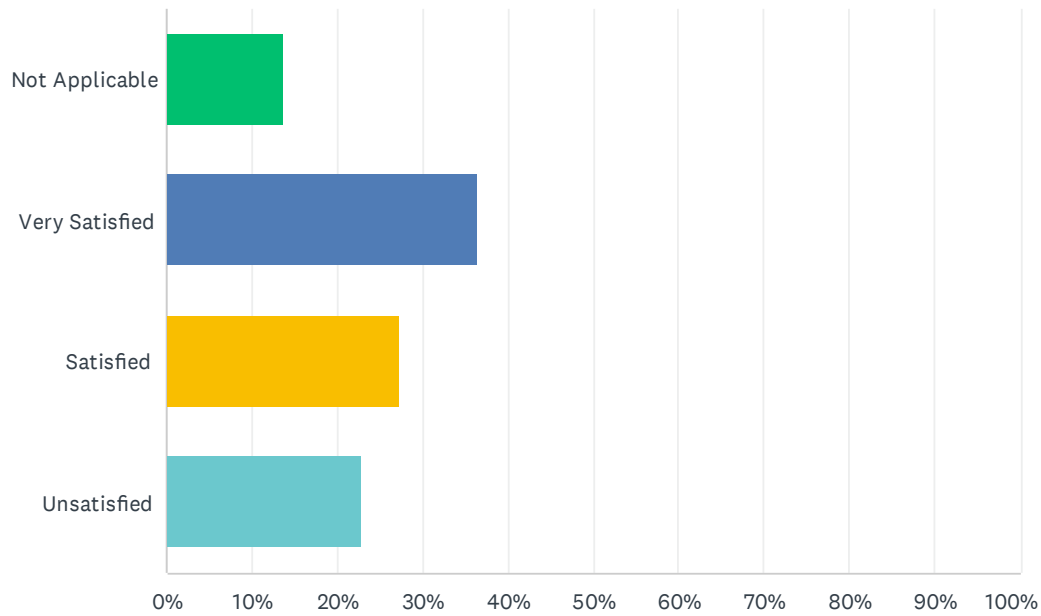
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	63.64%	14
Very Satisfied	22.73%	5
Satisfied	4.55%	1
Unsatisfied	9.09%	2
TOTAL		22

Q14 School Lunch

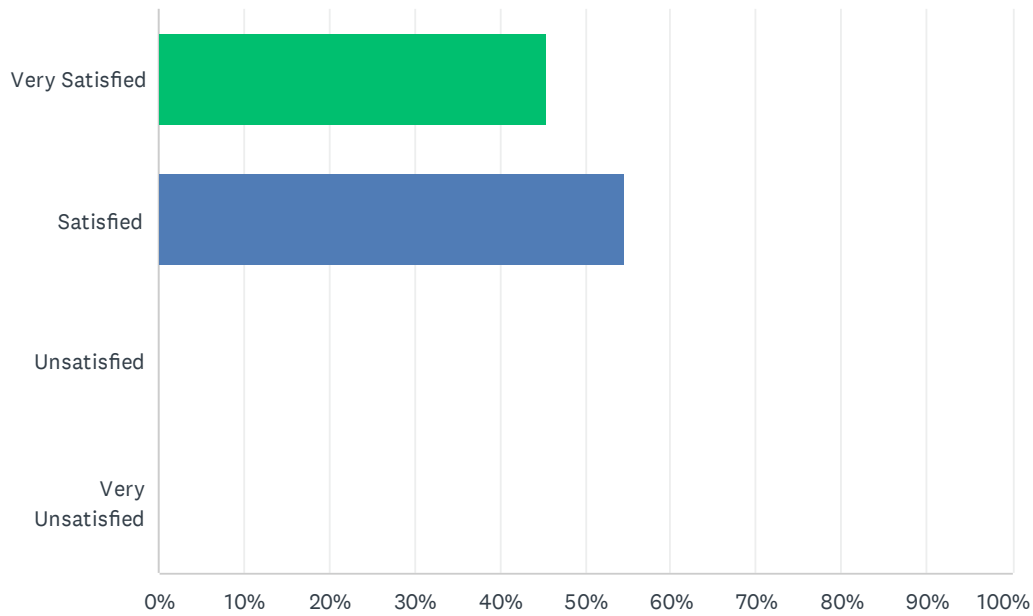
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	13.64%	3
Very Satisfied	36.36%	8
Satisfied	27.27%	6
Unsatisfied	22.73%	5
TOTAL		22

Q15 Campus Cleanliness

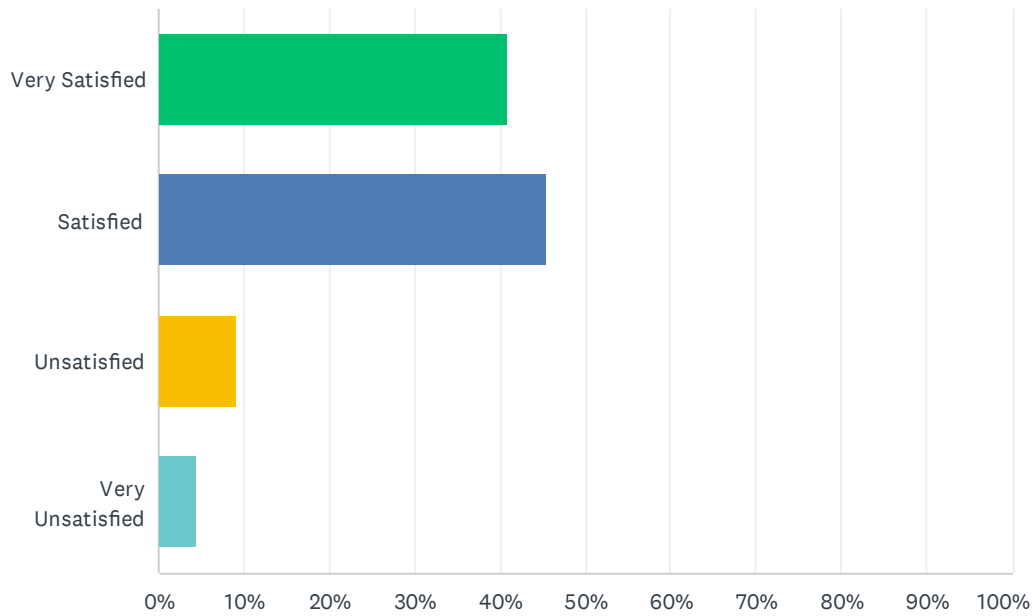
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very Satisfied	45.45%	10
Satisfied	54.55%	12
Unsatisfied	0.00%	0
Very Unsatisfied	0.00%	0
TOTAL		22

Q16 Student Discipline

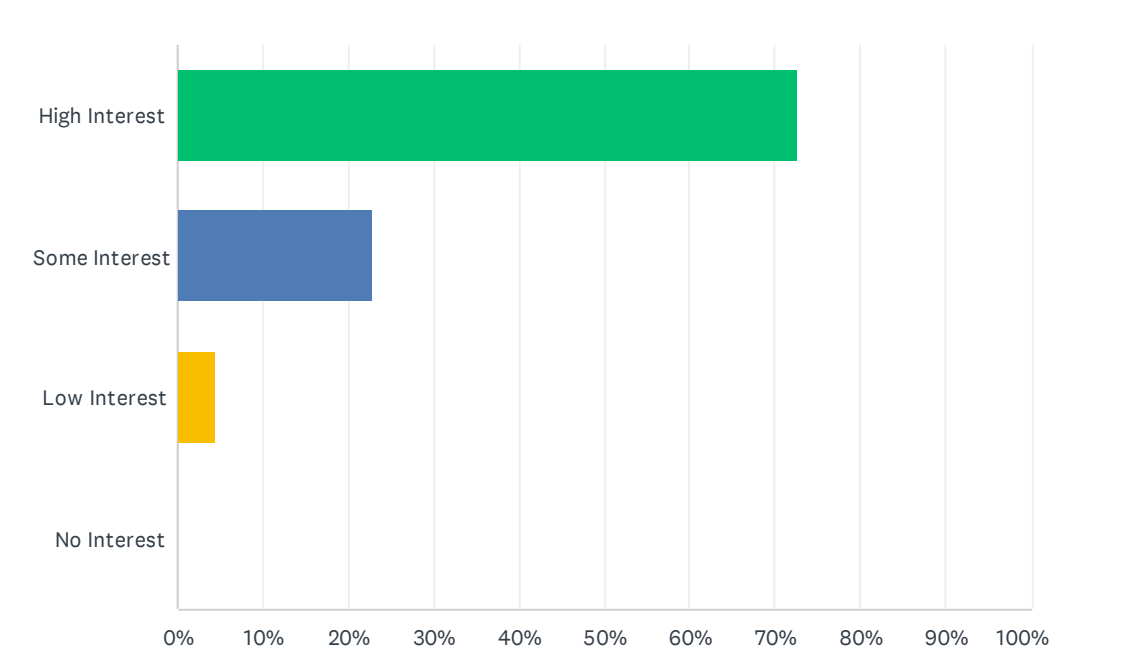
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very Satisfied	40.91%	9
Satisfied	45.45%	10
Unsatisfied	9.09%	2
Very Unsatisfied	4.55%	1
TOTAL		22

Q17 Career-Related Courses

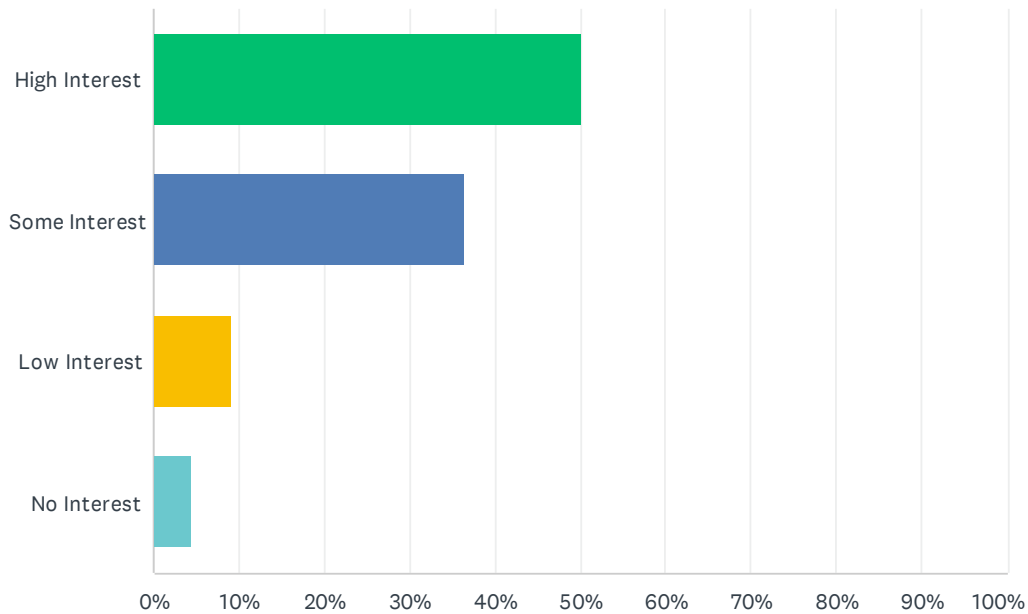
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	72.73%	16
Some Interest	22.73%	5
Low Interest	4.55%	1
No Interest	0.00%	0
TOTAL		22

Q18 Access to Libraries

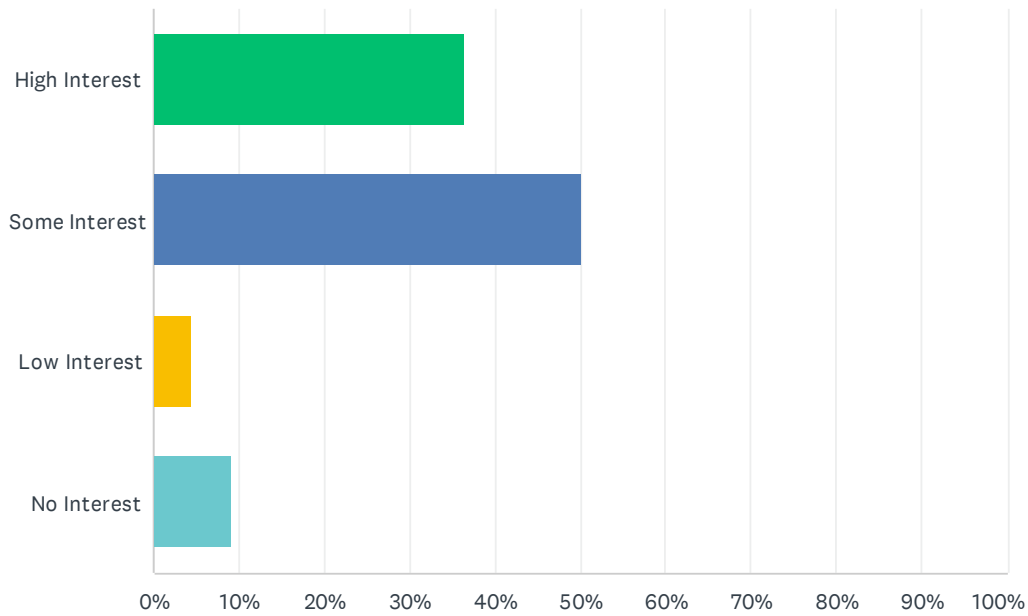
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	50.00%	11
Some Interest	36.36%	8
Low Interest	9.09%	2
No Interest	4.55%	1
TOTAL		22

Q19 My child has access to A-G Courses

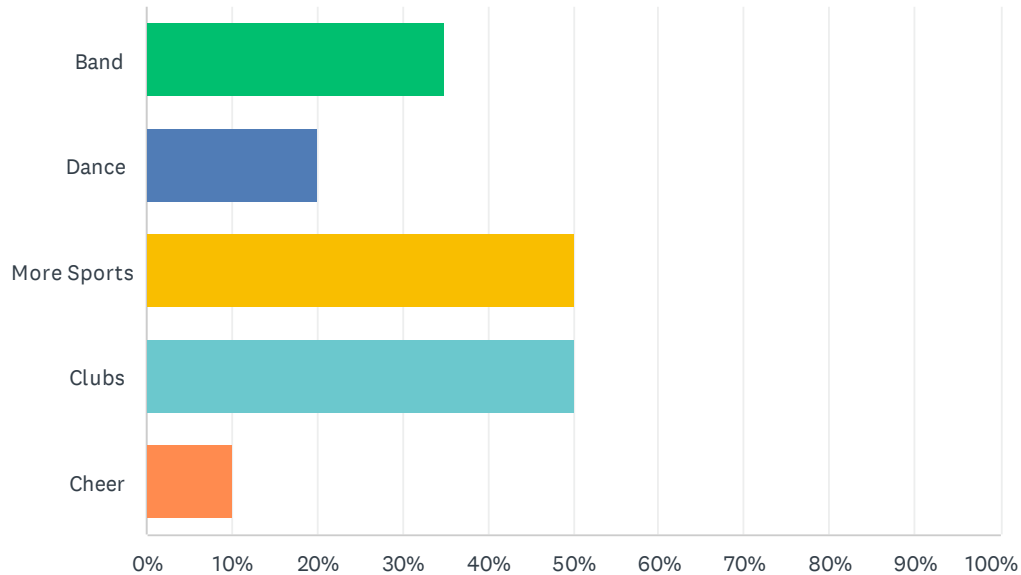
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	36.36%	8
Some Interest	50.00%	11
Low Interest	4.55%	1
No Interest	9.09%	2
TOTAL		22

Q20 What types of services would you like to see our school offer your children

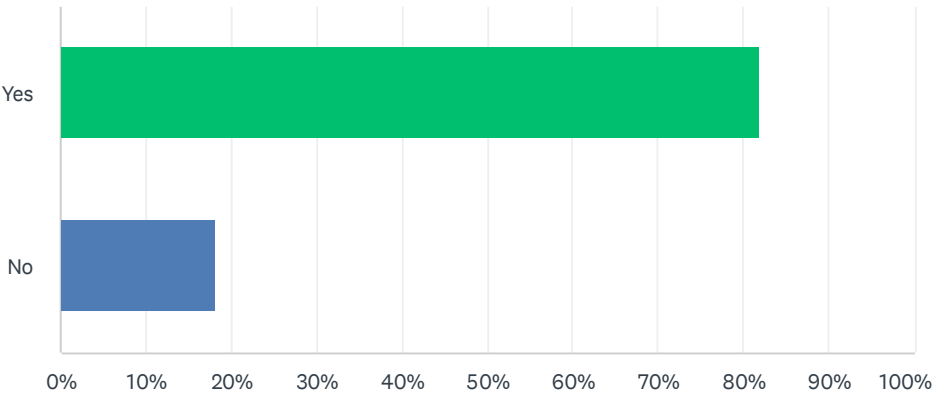
Answered: 20 Skipped: 2



ANSWER CHOICES	RESPONSES	
Band	35.00%	7
Dance	20.00%	4
More Sports	50.00%	10
Clubs	50.00%	10
Cheer	10.00%	2
Total Respondents: 20		

Q21 I am kept well informed of the activities at the school

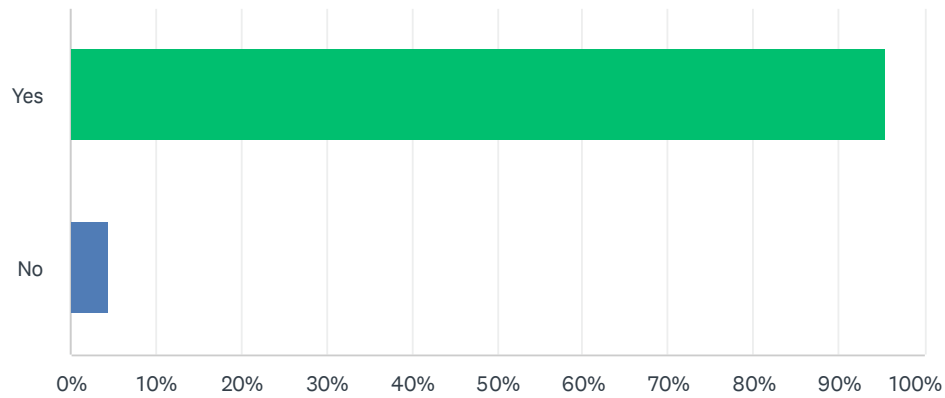
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	81.82%	18
No	18.18%	4
TOTAL		22

Q22 I receive clear information regarding my child's academic progress

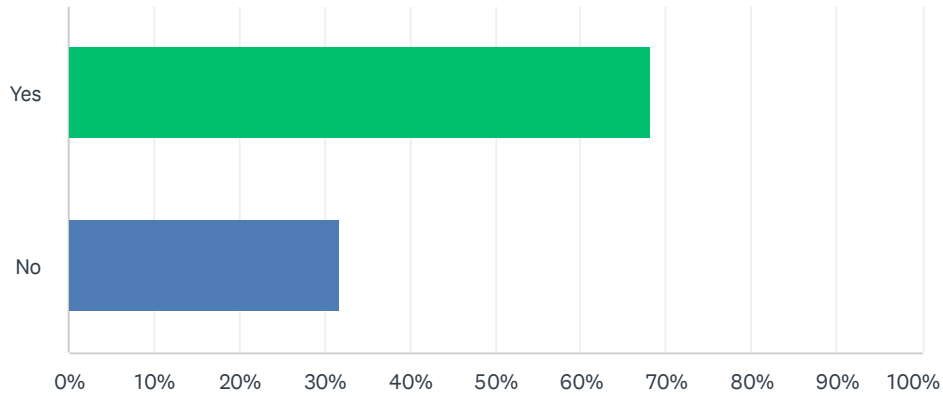
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	95.45%	21
No	4.55%	1
TOTAL		22

Q23 Do you check your child's academic progress through the parentportal?

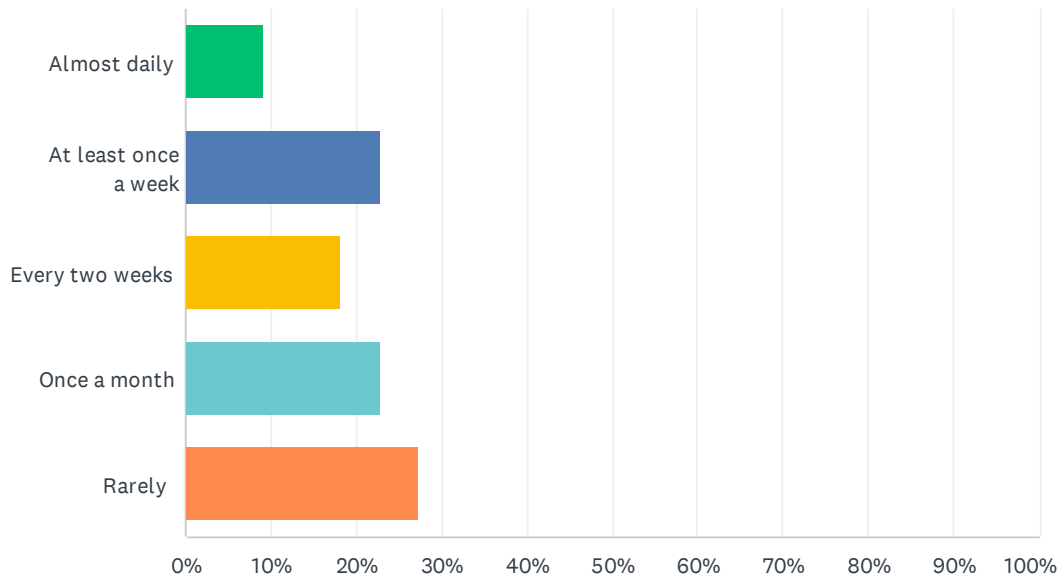
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	68.18%	15
No	31.82%	7
TOTAL		22

Q24 How often do you communicate with your child's teacher(s)

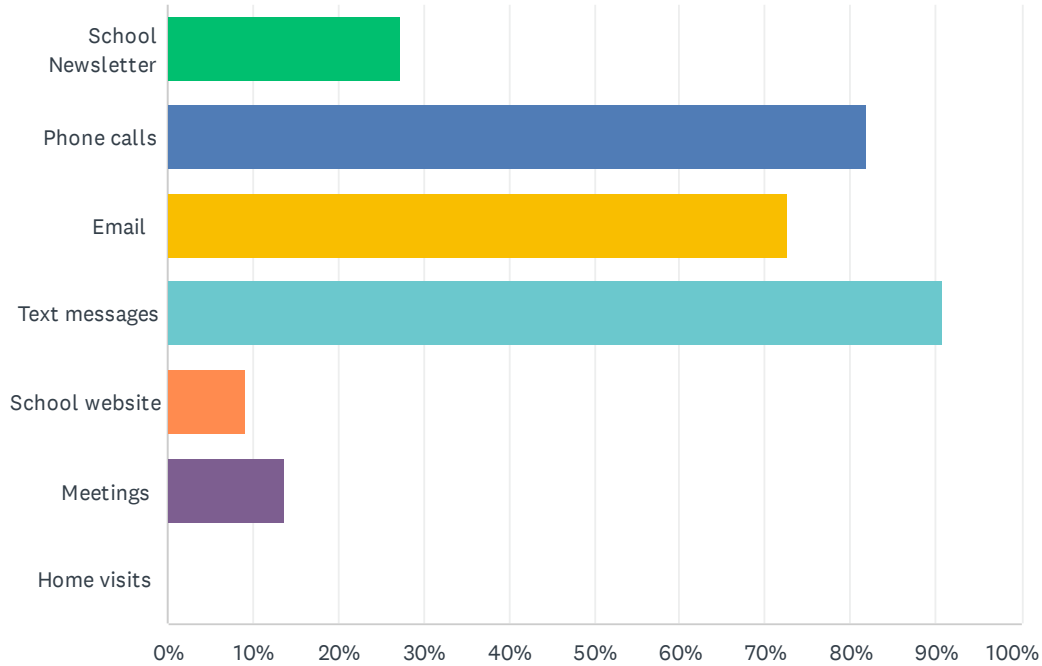
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Almost daily	9.09%	2
At least once a week	22.73%	5
Every two weeks	18.18%	4
Once a month	22.73%	5
Rarely	27.27%	6
TOTAL		22

Q25 What is/are the best way(s) to communicate with you and your family?(check all that apply)

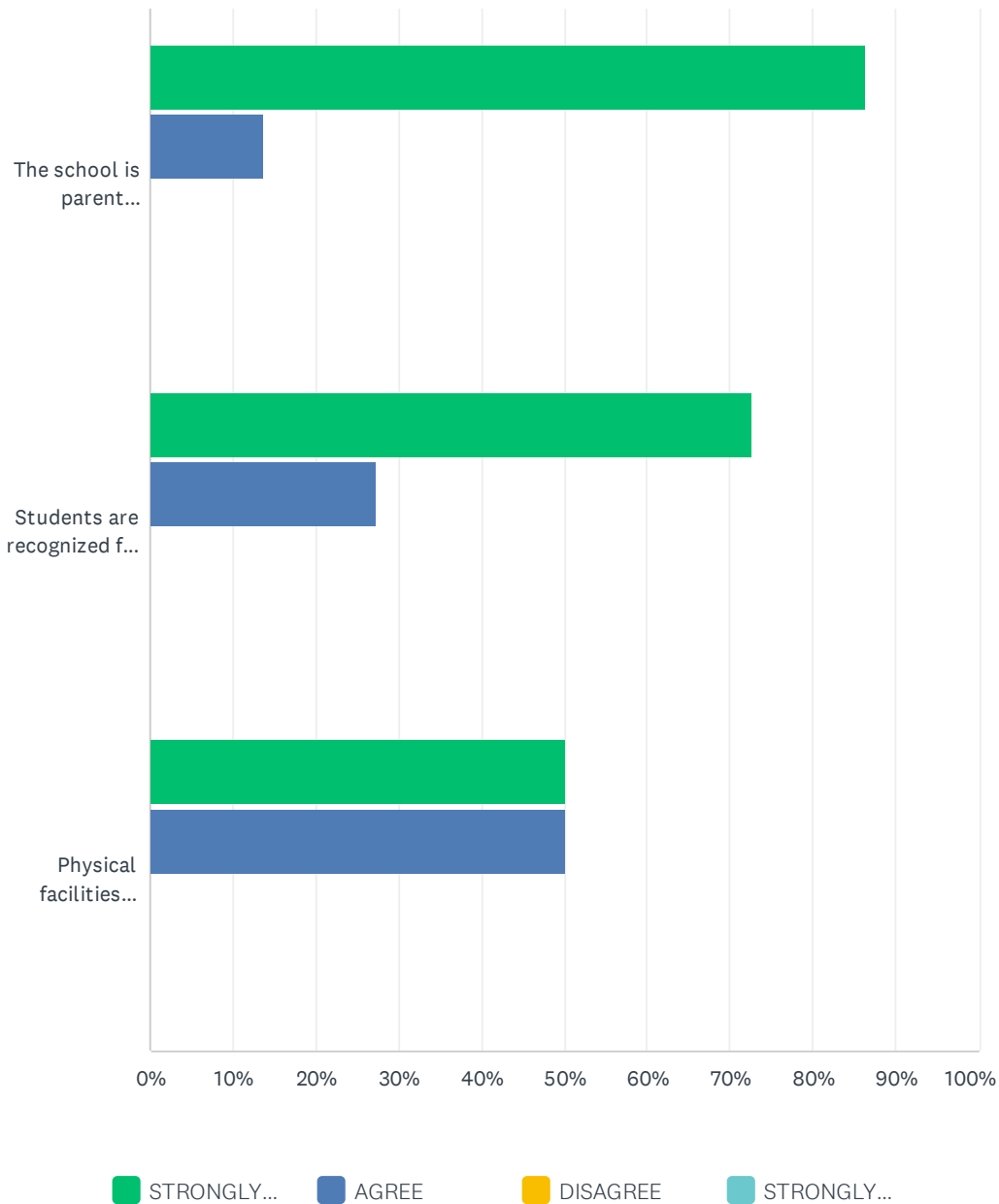
Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
School Newsletter	27.27%	6
Phone calls	81.82%	18
Email	72.73%	16
Text messages	90.91%	20
School website	9.09%	2
Meetings	13.64%	3
Home visits	0.00%	0
Total Respondents: 22		

Q26 Please answer the following questions about your child's school.

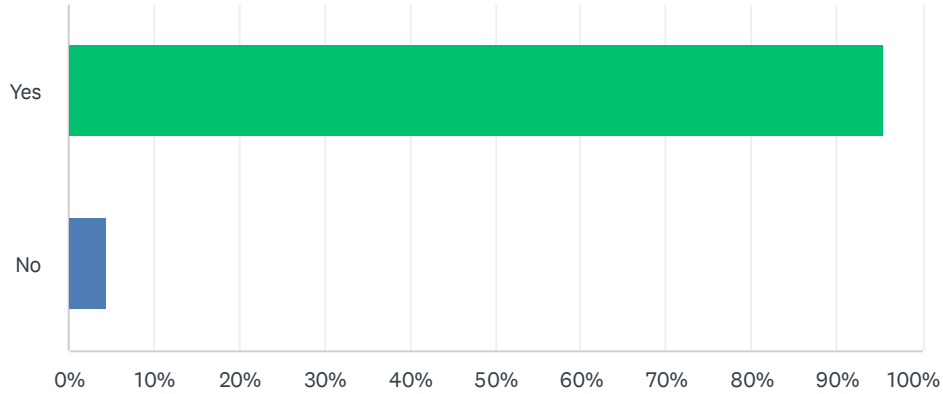
Answered: 22 Skipped: 0



	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	TOTAL RESPONDENTS
The school is parent friendly.	86.36% 19	13.64% 3	0.00% 0	0.00% 0	22
Students are recognized for their successes.	72.73% 16	27.27% 6	0.00% 0	0.00% 0	22
Physical facilities provide a secure, clean, and attractive setting where the emphasis is on academic achievement.	50.00% 11	50.00% 11	0.00% 0	0.00% 0	22

Q27 Do you understand your child's report cards, test, and state assessment scores?

Answered: 22 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	95.45%	21
No	4.55%	1
TOTAL		22

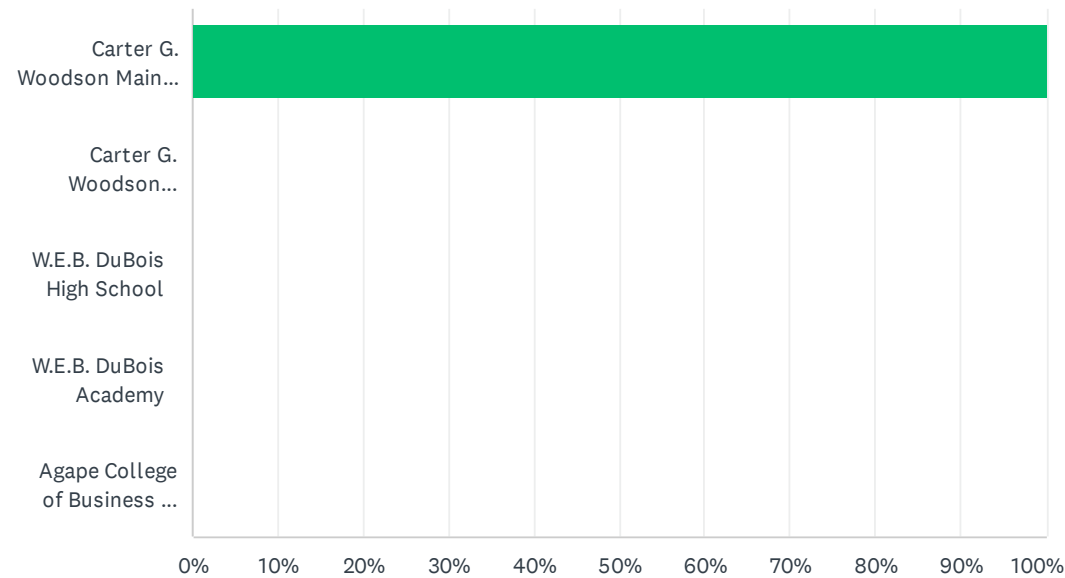
Q28 Do you have any other comments or suggestions regarding the use offederal funds at Agape School District?

Answered: 22 Skipped: 0

#	RESPONSES	DATE
1	No	4/21/2023 11:19 AM
2	N/A	4/21/2023 11:04 AM
3	None at this time	4/20/2023 4:28 PM
4	Better nutrition/lunch	4/19/2023 11:14 PM
5	N/a	4/19/2023 11:11 PM
6	No	4/19/2023 2:34 PM
7	No	4/19/2023 1:40 PM
8	I pray no bullying or grouping	4/19/2023 11:32 AM
9	no	4/19/2023 11:23 AM
10	The school lunches could be a lot better for the children.	4/19/2023 9:01 AM
11	Yes the absences And nothing is being done about it..	4/18/2023 6:12 PM
12	No	4/18/2023 2:42 PM
13	N/a	4/18/2023 12:35 PM
14	They are doing a great job. My child has excelled since starting this school	4/18/2023 12:23 PM
15	No	4/18/2023 11:53 AM
16	My child feels accepted and supported	4/18/2023 9:58 AM
17	Community service projects for students	4/18/2023 9:22 AM
18	No	4/17/2023 10:55 AM
19	NA	4/17/2023 10:48 AM
20	N/A	4/17/2023 10:40 AM
21	No	4/17/2023 10:02 AM
22	This school is amazing! In so proud of all they have to offer. They really turned my student around after she attended public school. Federal funds well spent!	4/17/2023 10:00 AM

Q1 What school do you attend?

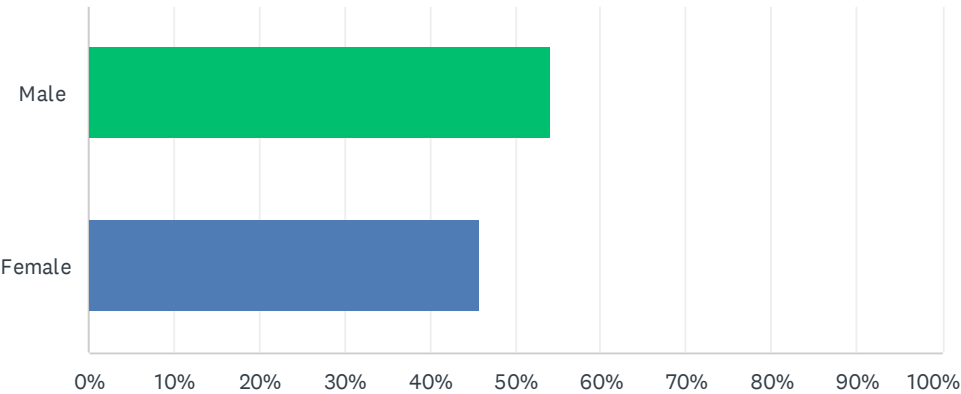
Answered: 83 Skipped: 0



ANSWER CHOICES	RESPONSES	
Carter G. Woodson Main Campus	100.00%	83
Carter G. Woodson Multimedia Campus	0.00%	0
W.E.B. DuBois High School	0.00%	0
W.E.B. DuBois Academy	0.00%	0
Agape College of Business and Science	0.00%	0
TOTAL		83

Q2 What is your gender?

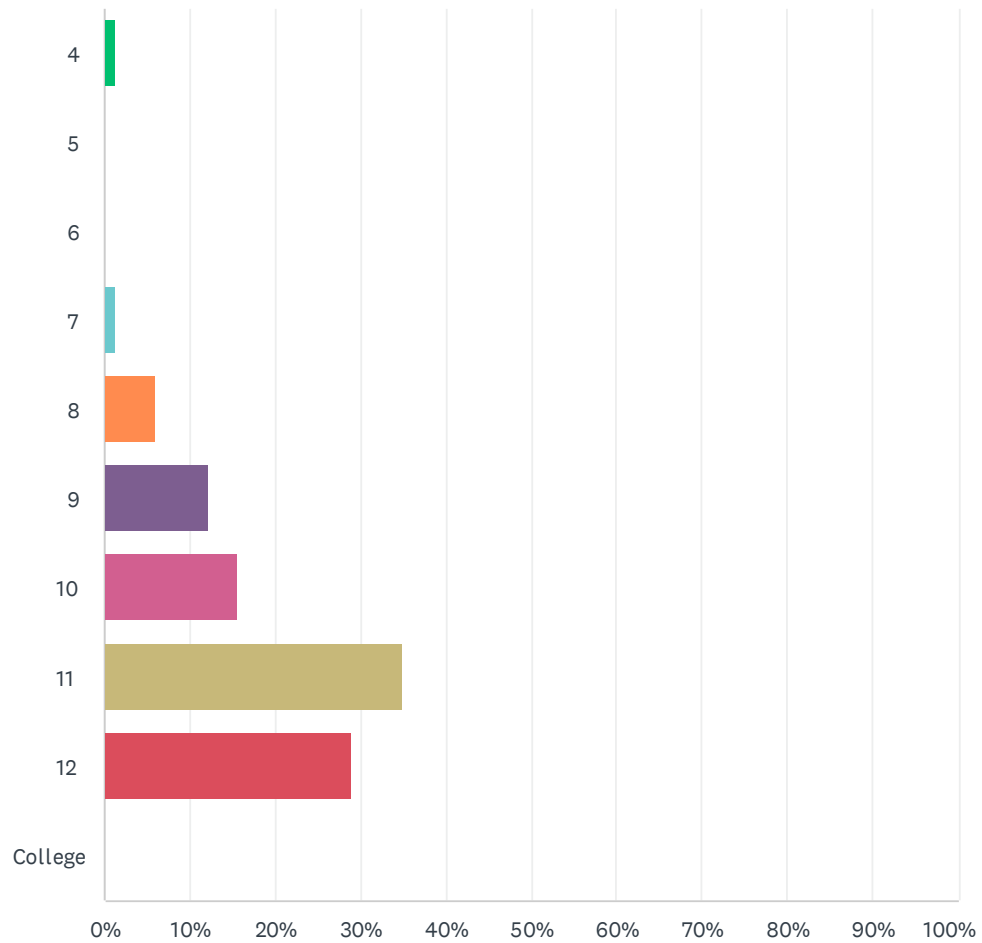
Answered: 83 Skipped: 0



ANSWER CHOICES	RESPONSES	
Male	54.22%	45
Female	45.78%	38
TOTAL		83

Q3 What grade are you in?

Answered: 83 Skipped: 0

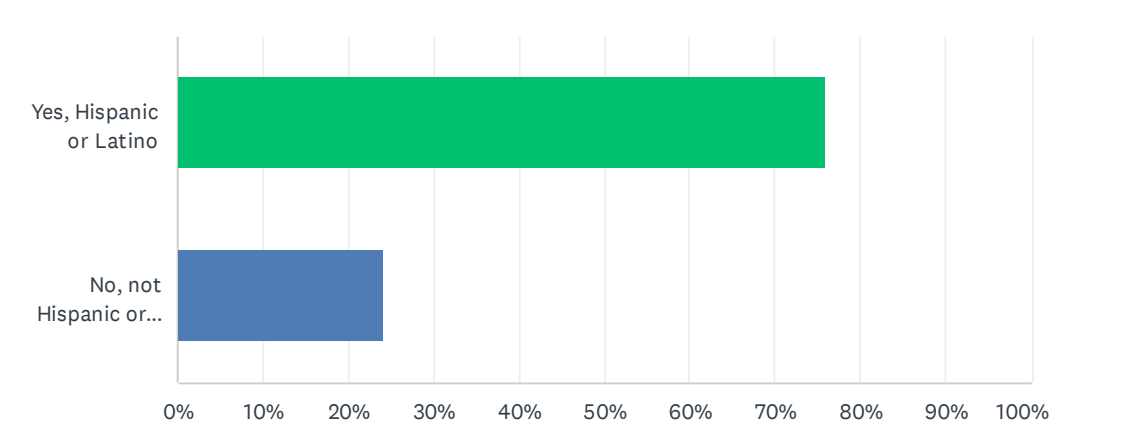


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
4	1.20%	1
5	0.00%	0
6	0.00%	0
7	1.20%	1
8	6.02%	5
9	12.05%	10
10	15.66%	13
11	34.94%	29
12	28.92%	24
College	0.00%	0
TOTAL		83

Q4 Are you of Hispanic or Latino origin or descent?

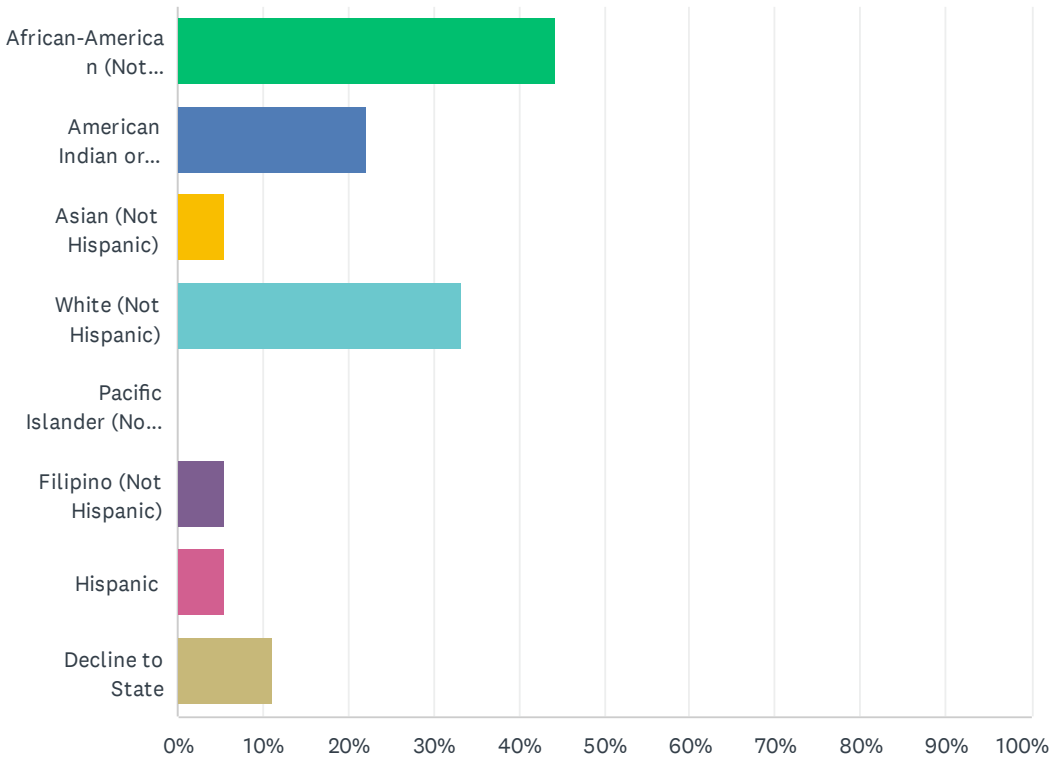
Answered: 83 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes, Hispanic or Latino	75.90%	63
No, not Hispanic or Latino	24.10%	20
TOTAL		83

Q5 What is your Ethnicity/Race?

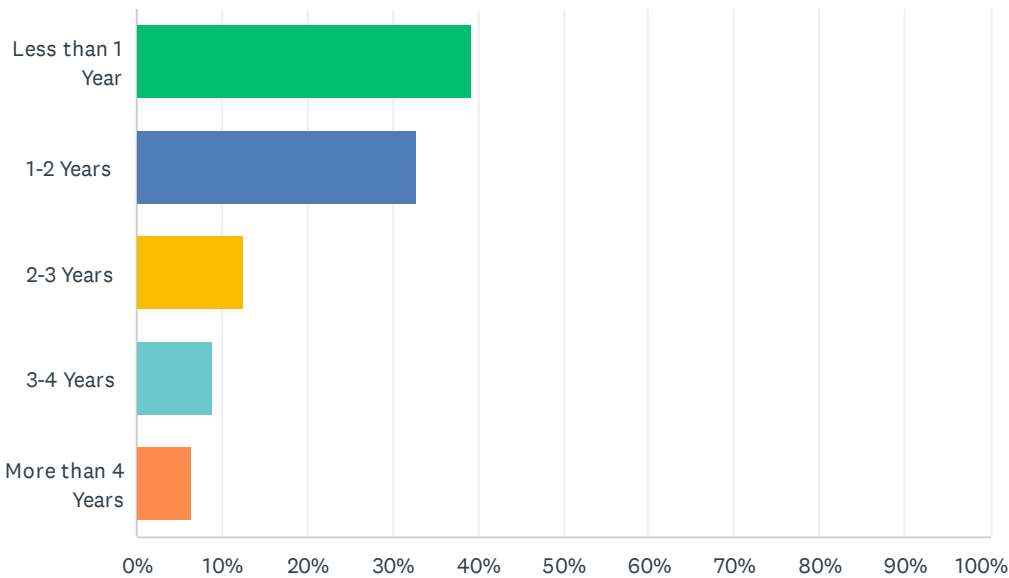
Answered: 18 Skipped: 65



ANSWER CHOICES	RESPONSES	
African-American (Not Hispanic)	44.44%	8
American Indian or Alaska Native (Not Hispanic)	22.22%	4
Asian (Not Hispanic)	5.56%	1
White (Not Hispanic)	33.33%	6
Pacific Islander (Not Hispanic)	0.00%	0
Filipino (Not Hispanic)	5.56%	1
Hispanic	5.56%	1
Decline to State	11.11%	2
Total Respondents: 18		

Q6 How long have you been a student at this school?

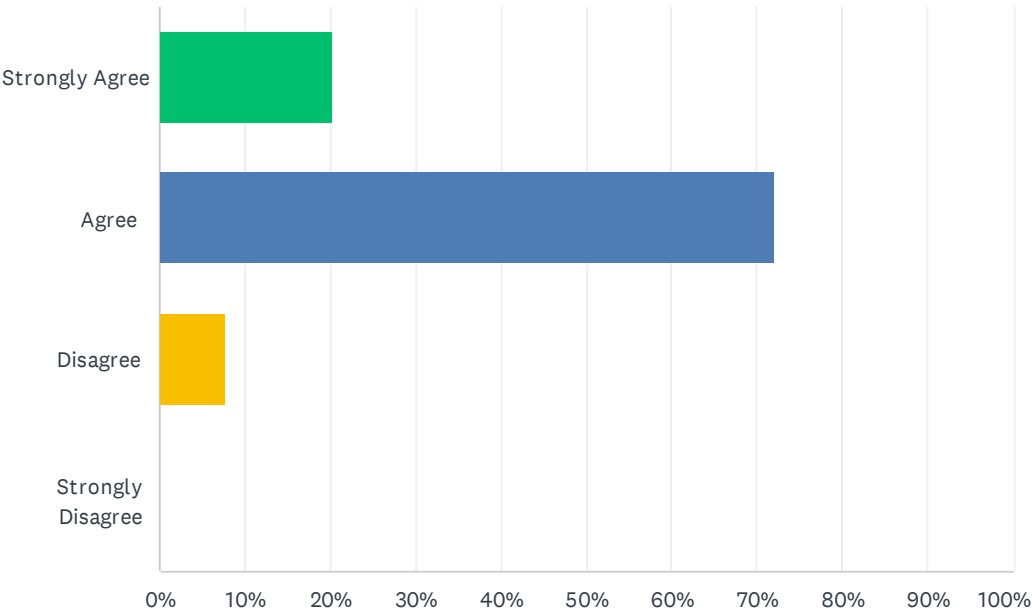
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Less than 1 Year	39.24%	31
1-2 Years	32.91%	26
2-3 Years	12.66%	10
3-4 Years	8.86%	7
More than 4 Years	6.33%	5
TOTAL		79

Q7 I am confident that I am being prepared well for college and a career.

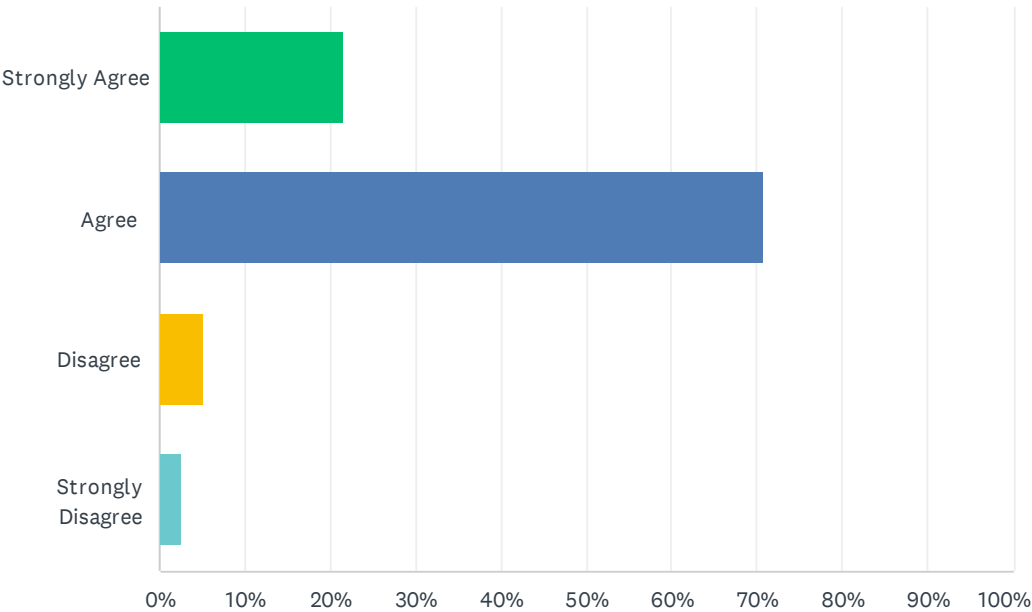
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	20.25%	16
Agree	72.15%	57
Disagree	7.59%	6
Strongly Disagree	0.00%	0
TOTAL		79

Q8 My homework assignments are directly related to classroom activities.

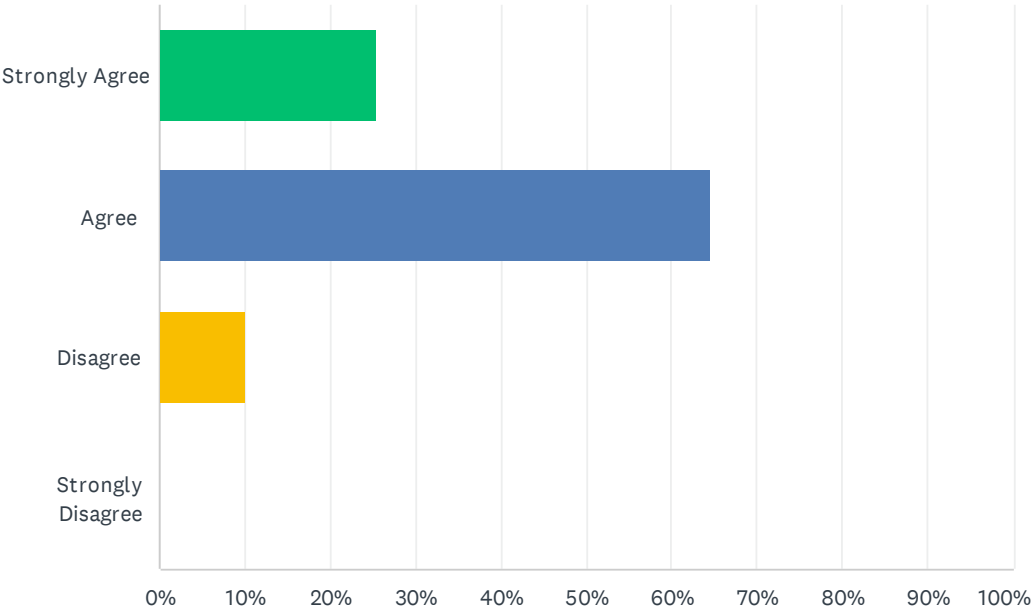
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.52%	17
Agree	70.89%	56
Disagree	5.06%	4
Strongly Disagree	2.53%	2
TOTAL		79

Q9 Overall, my teachers use a variety of instructional materials (i.e. textbooks, video, computer, overheads) to present academic content.

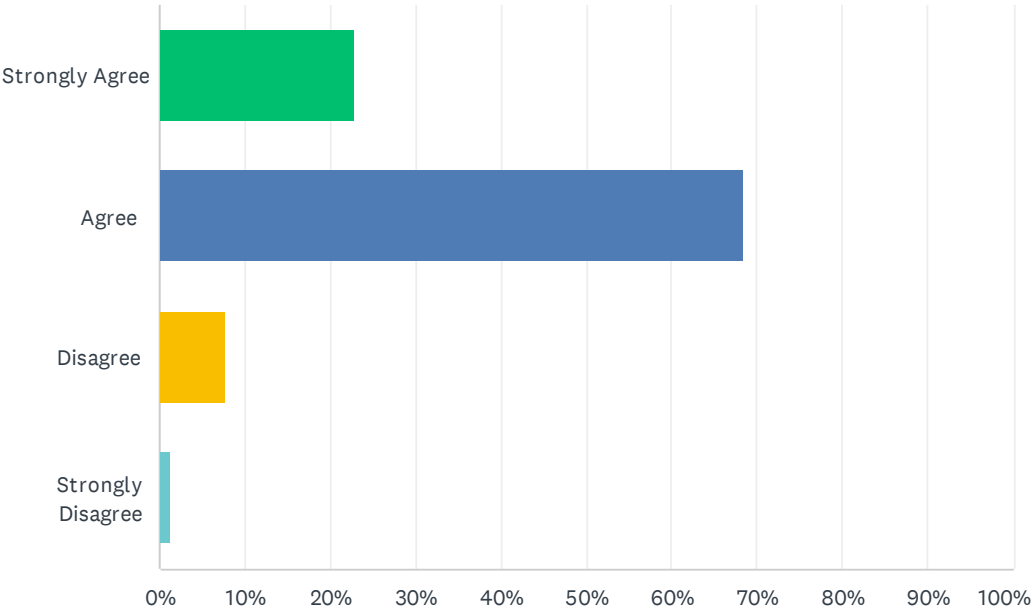
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	25.32%	20
Agree	64.56%	51
Disagree	10.13%	8
Strongly Disagree	0.00%	0
TOTAL		79

Q10 Instruction in the classroom encourages an understanding of diverse opinions, values, and cultures.

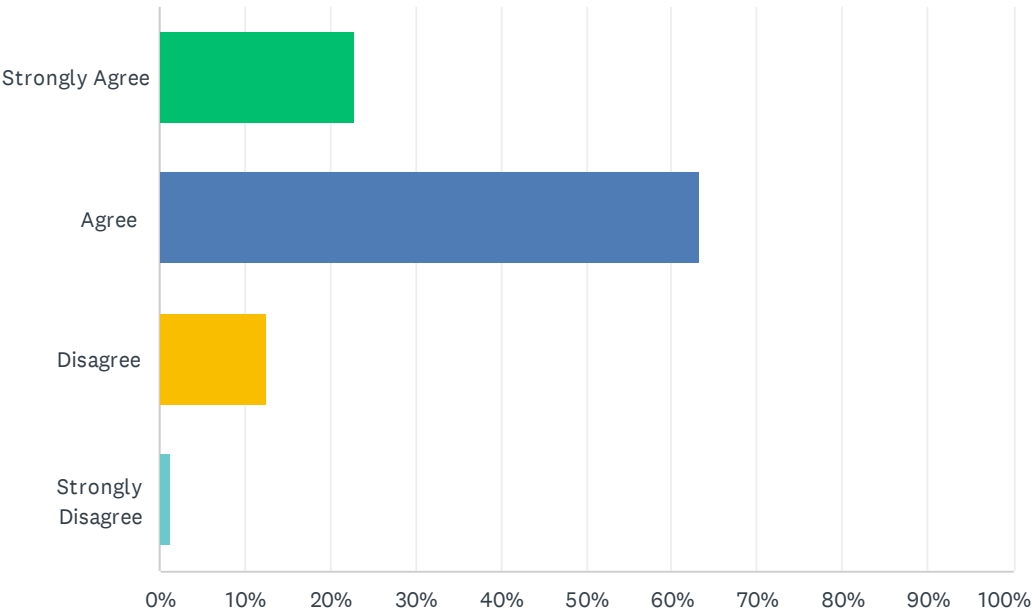
Answered: 79 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly Agree		22.78%	18
Agree		68.35%	54
Disagree		7.59%	6
Strongly Disagree		1.27%	1
TOTAL			79

Q11 I am satisfied with the variety of classes at this school.

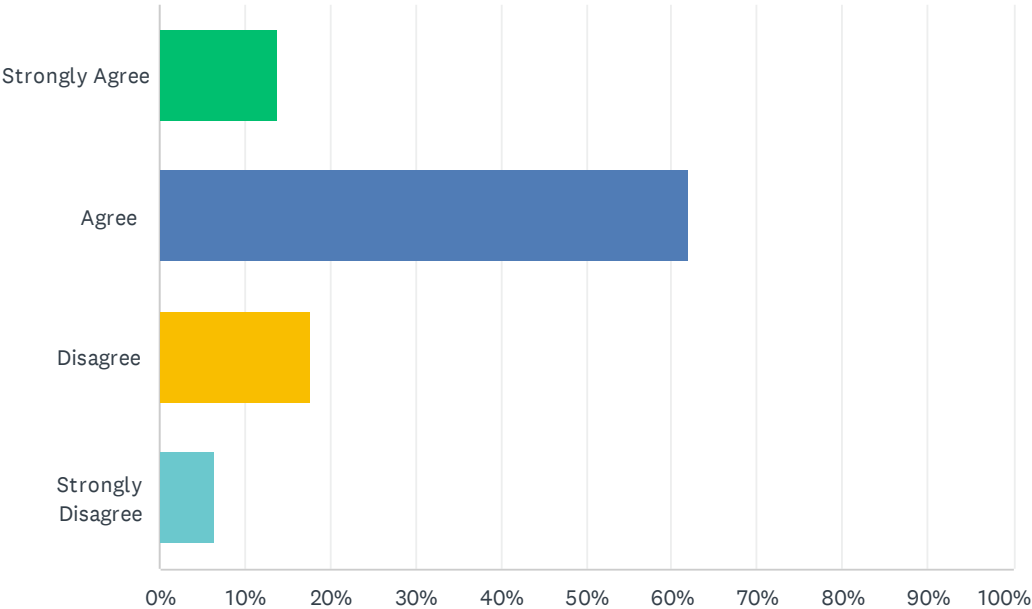
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	22.78%	18
Agree	63.29%	50
Disagree	12.66%	10
Strongly Disagree	1.27%	1
TOTAL		79

Q12 There are adequate amounts of clubs and extra-curricular activities available to me.

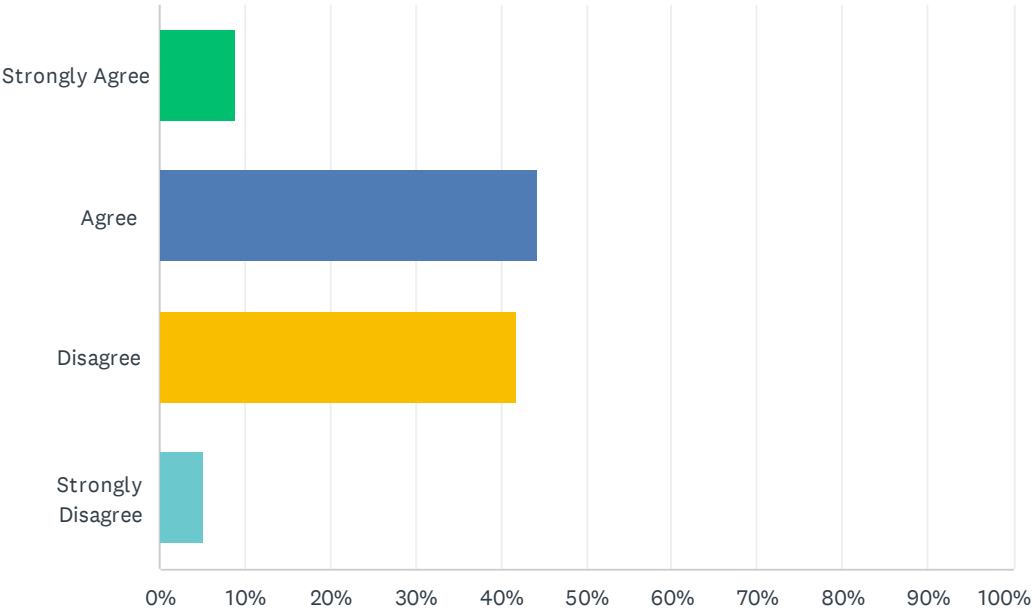
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	13.92%	11
Agree	62.03%	49
Disagree	17.72%	14
Strongly Disagree	6.33%	5
TOTAL		79

Q13 The curriculum is challenging to me.

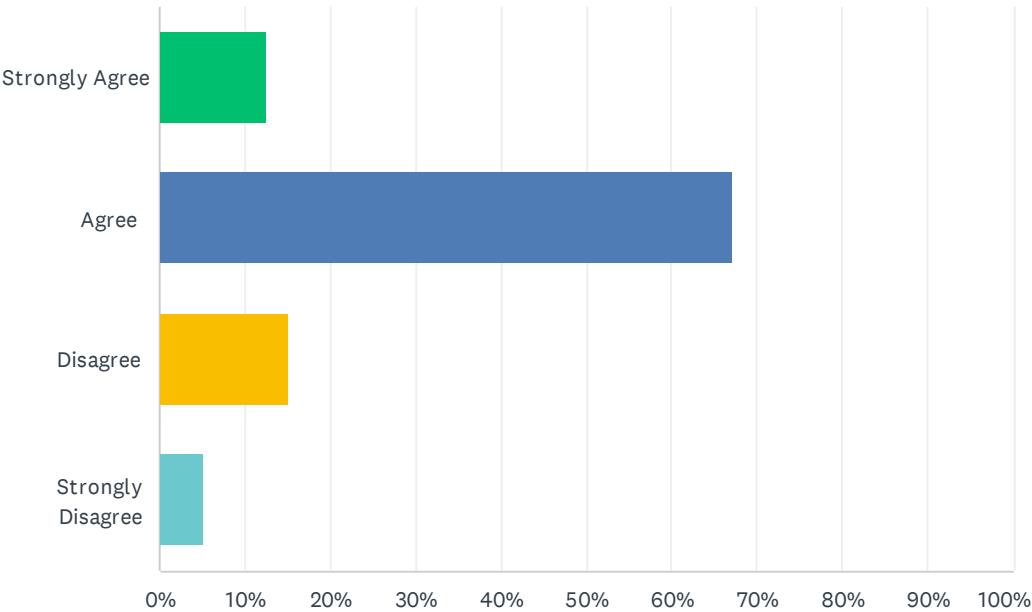
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	8.86%	7
Agree	44.30%	35
Disagree	41.77%	33
Strongly Disagree	5.06%	4
TOTAL		79

Q14 The curriculum is interesting and appealing to me.

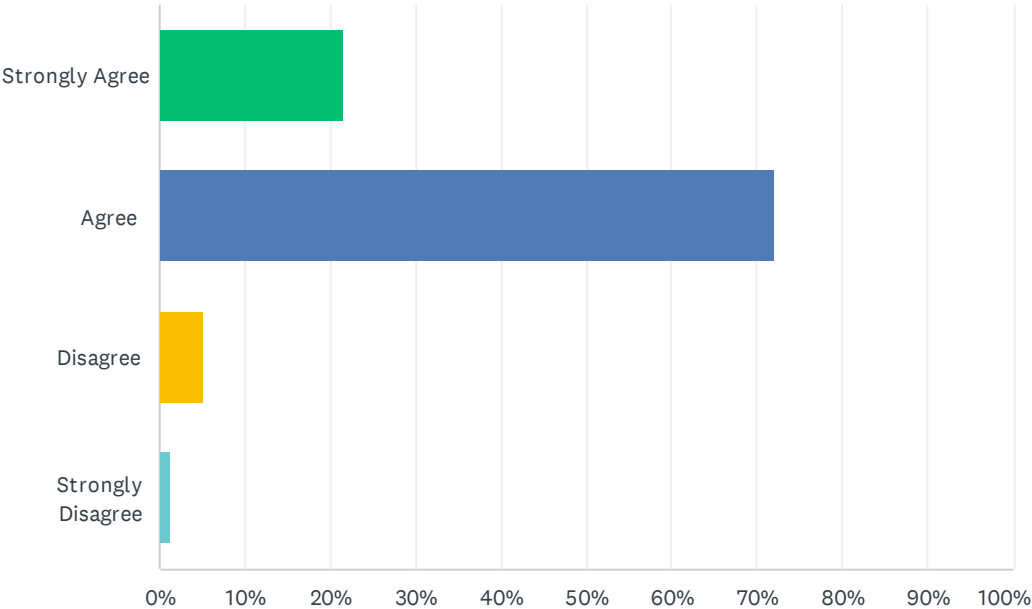
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	12.66%	10
Agree	67.09%	53
Disagree	15.19%	12
Strongly Disagree	5.06%	4
TOTAL		79

Q15 Classes that I need to achieve my academic goals are available to me.

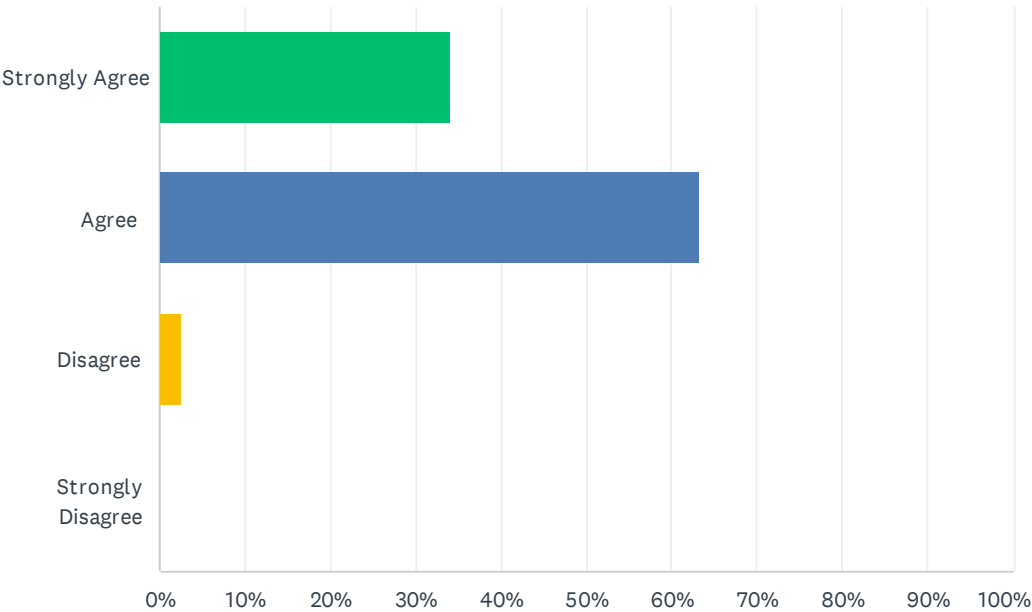
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.52%	17
Agree	72.15%	57
Disagree	5.06%	4
Strongly Disagree	1.27%	1
TOTAL		79

Q16 My teachers provide extra help or support when I need it.

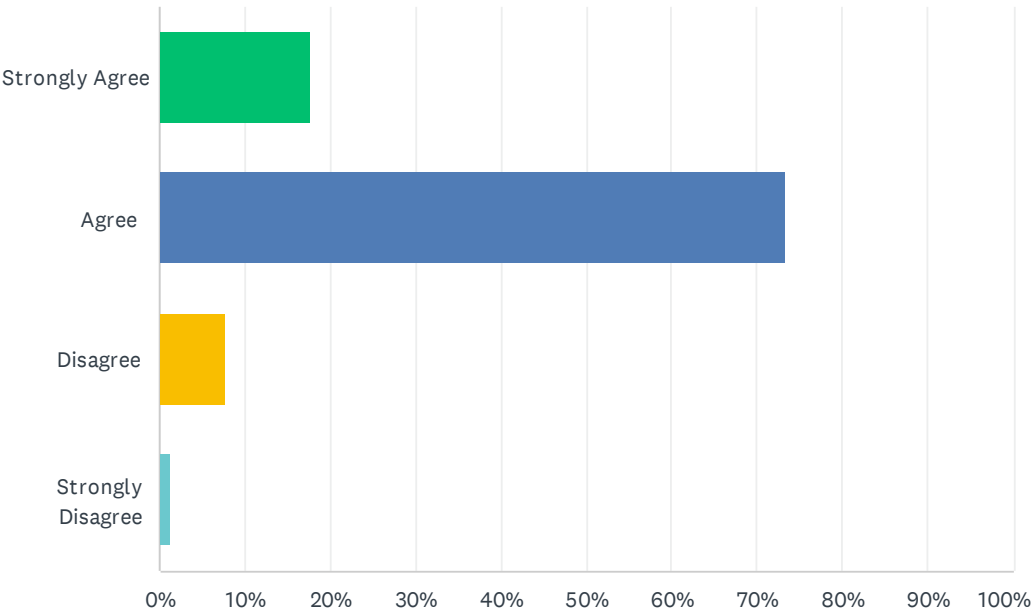
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	34.18%	27
Agree	63.29%	50
Disagree	2.53%	2
Strongly Disagree	0.00%	0
TOTAL		79

Q17 I am tested on relevant information that I have learned in my classes.

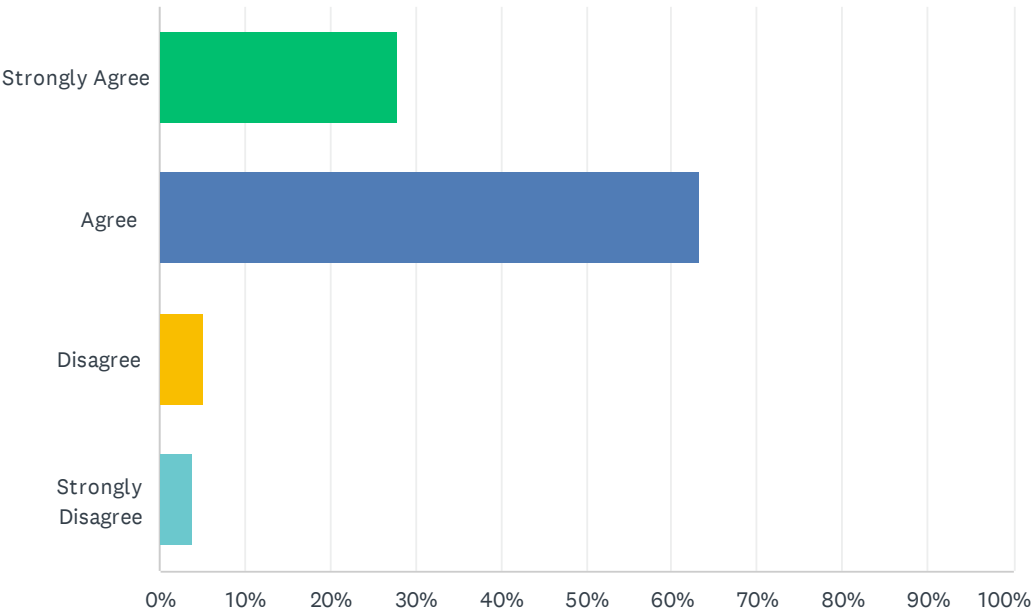
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	17.72%	14
Agree	73.42%	58
Disagree	7.59%	6
Strongly Disagree	1.27%	1
TOTAL		79

Q18 My campus is a safe place to attend school.

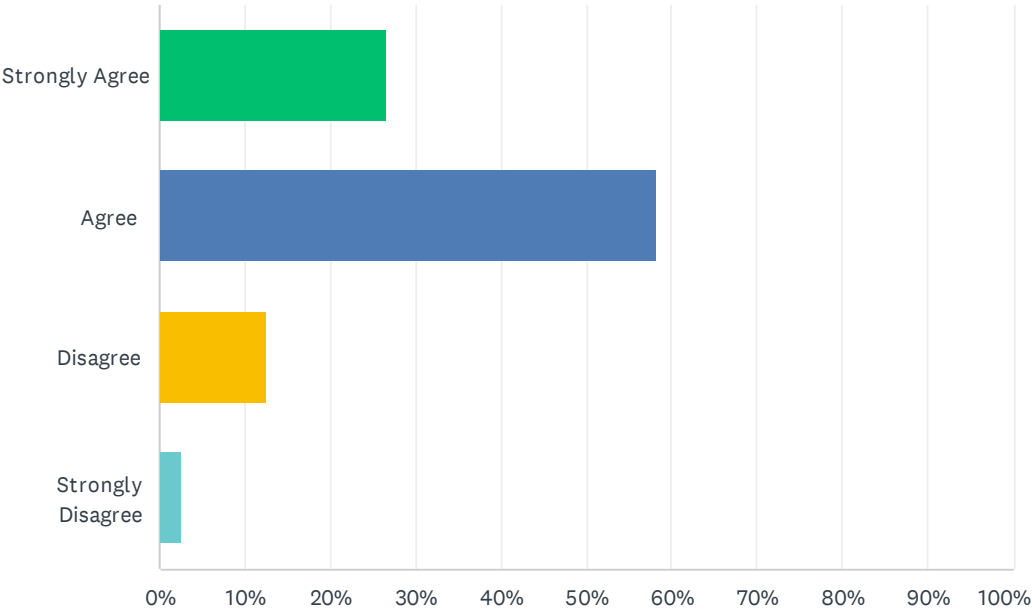
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	27.85%	22
Agree	63.29%	50
Disagree	5.06%	4
Strongly Disagree	3.80%	3
TOTAL		79

Q19 The campus is clean and well maintained.

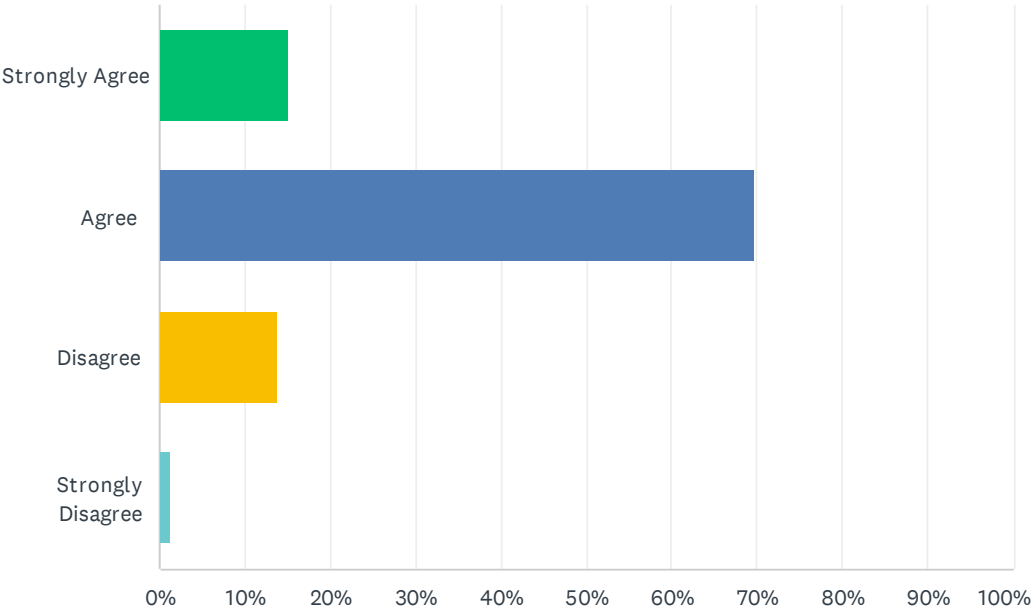
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	26.58%	21
Agree	58.23%	46
Disagree	12.66%	10
Strongly Disagree	2.53%	2
TOTAL		79

Q20 My school encourages an understanding of diverse opinions, values, and cultures.

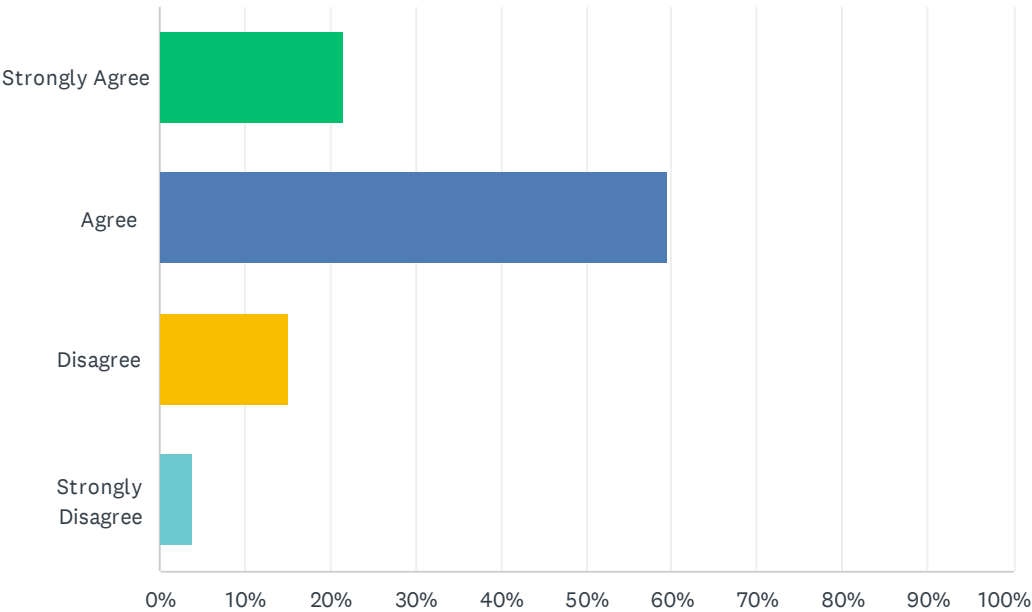
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	15.19%	12
Agree	69.62%	55
Disagree	13.92%	11
Strongly Disagree	1.27%	1
TOTAL		79

Q21 I am comfortable talking to school staff to resolve a problem.

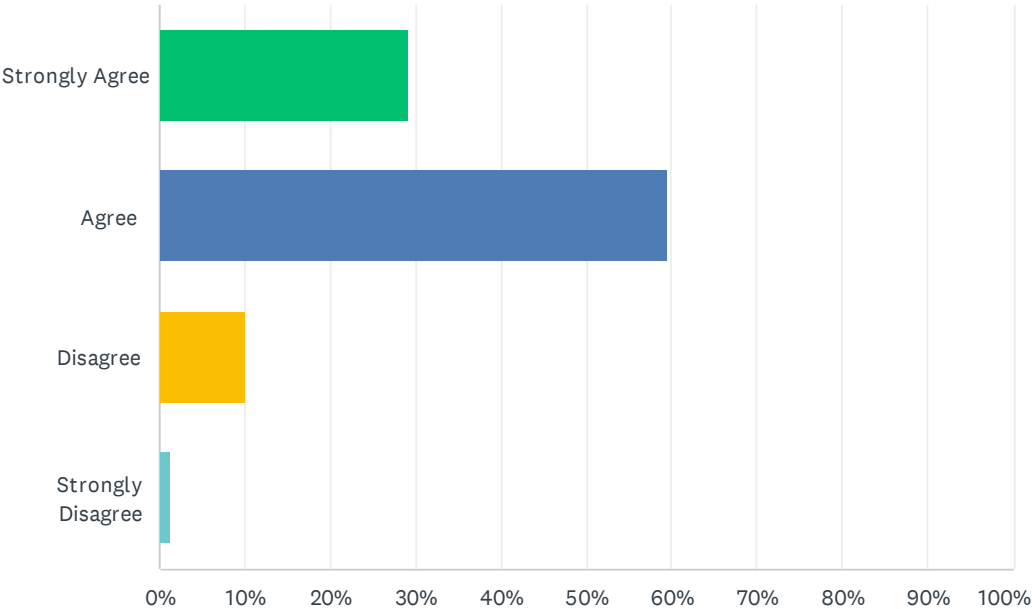
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.52%	17
Agree	59.49%	47
Disagree	15.19%	12
Strongly Disagree	3.80%	3
TOTAL		79

Q22 There are staff members available when I have a problem on campus.

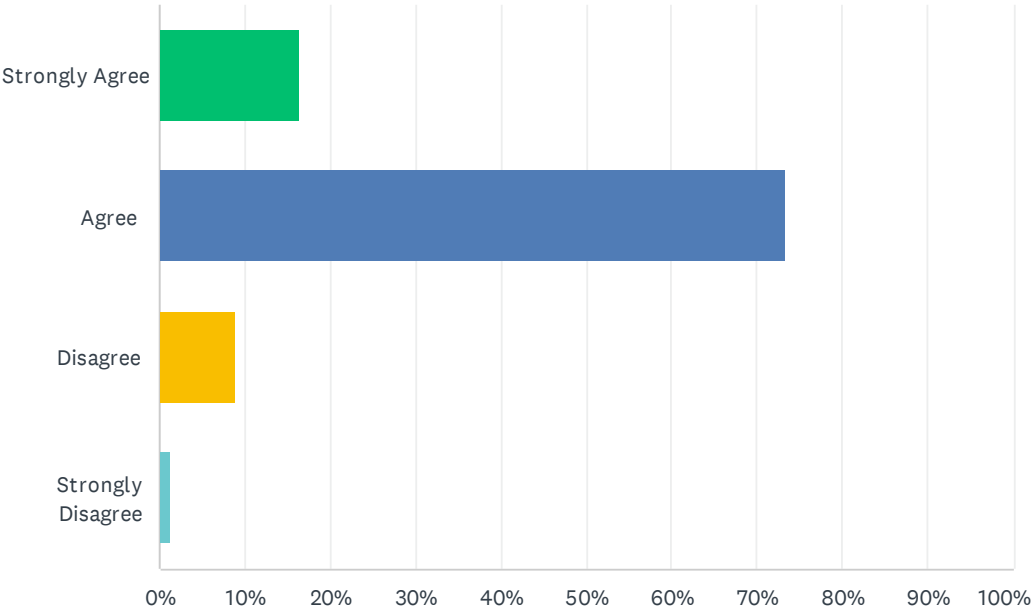
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	29.11%	23
Agree	59.49%	47
Disagree	10.13%	8
Strongly Disagree	1.27%	1
TOTAL		79

Q23 There is adequate technology available on campus to meet my academic needs.

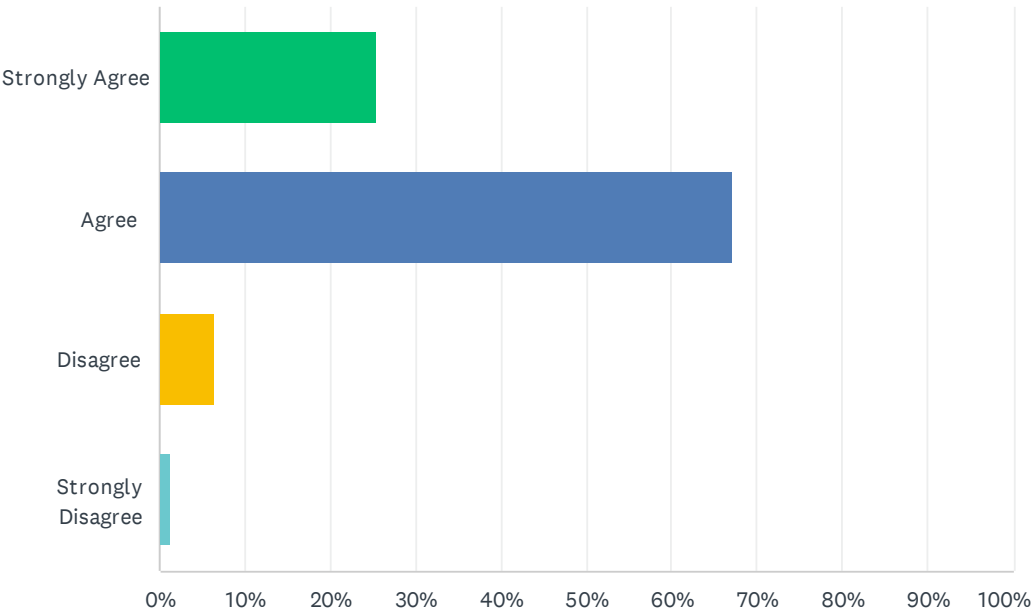
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	16.46%	13
Agree	73.42%	58
Disagree	8.86%	7
Strongly Disagree	1.27%	1
TOTAL		79

Q24 In general, I enjoy my time and feel welcome at my school.

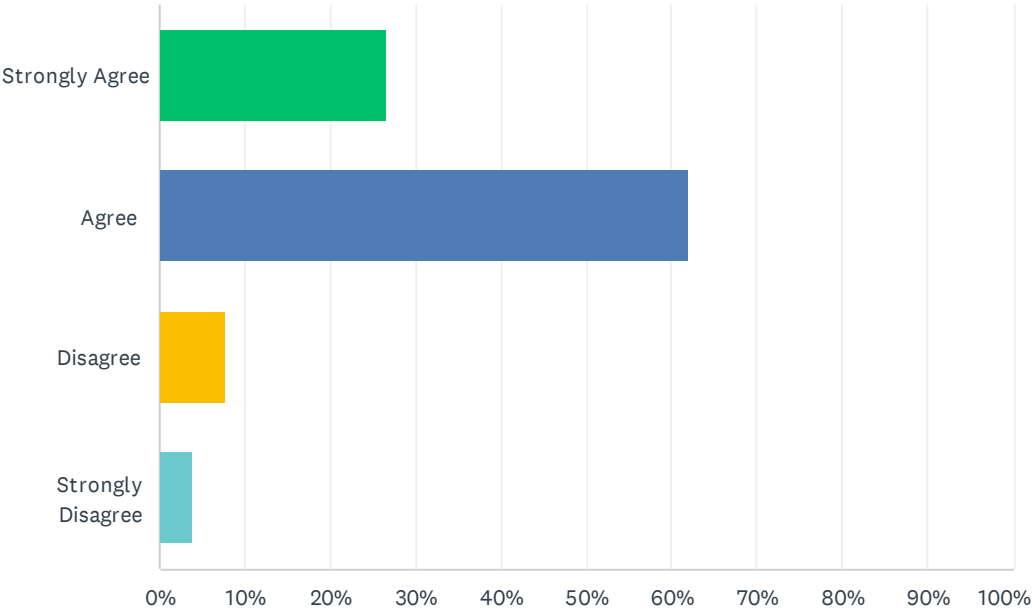
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	25.32%	20
Agree	67.09%	53
Disagree	6.33%	5
Strongly Disagree	1.27%	1
TOTAL		79

Q25 I am proud to be a student here.

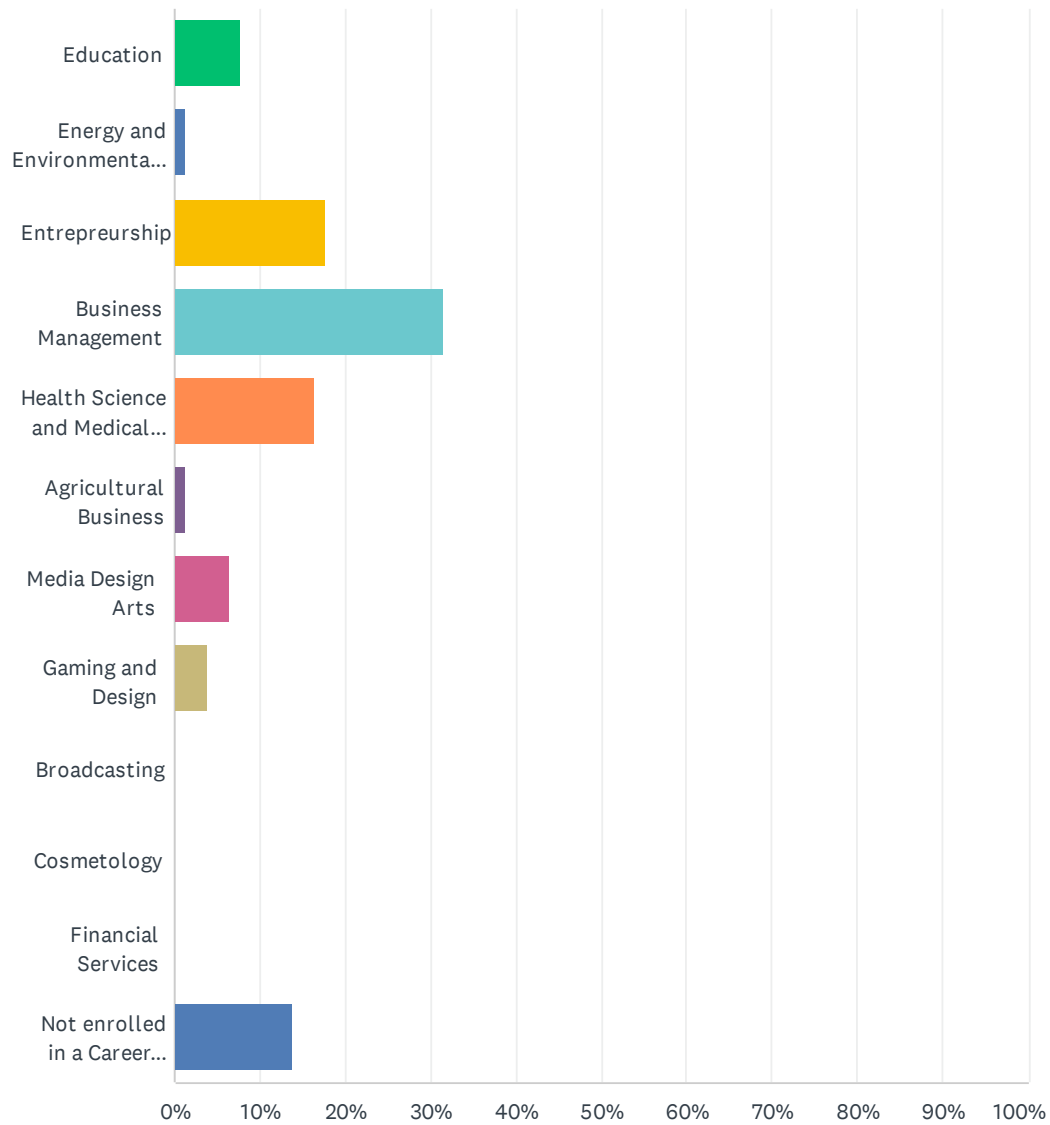
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly Agree	26.58%	21
Agree	62.03%	49
Disagree	7.59%	6
Strongly Disagree	3.80%	3
TOTAL		79

Q26 What is your current Career Pathway?

Answered: 79 Skipped: 4

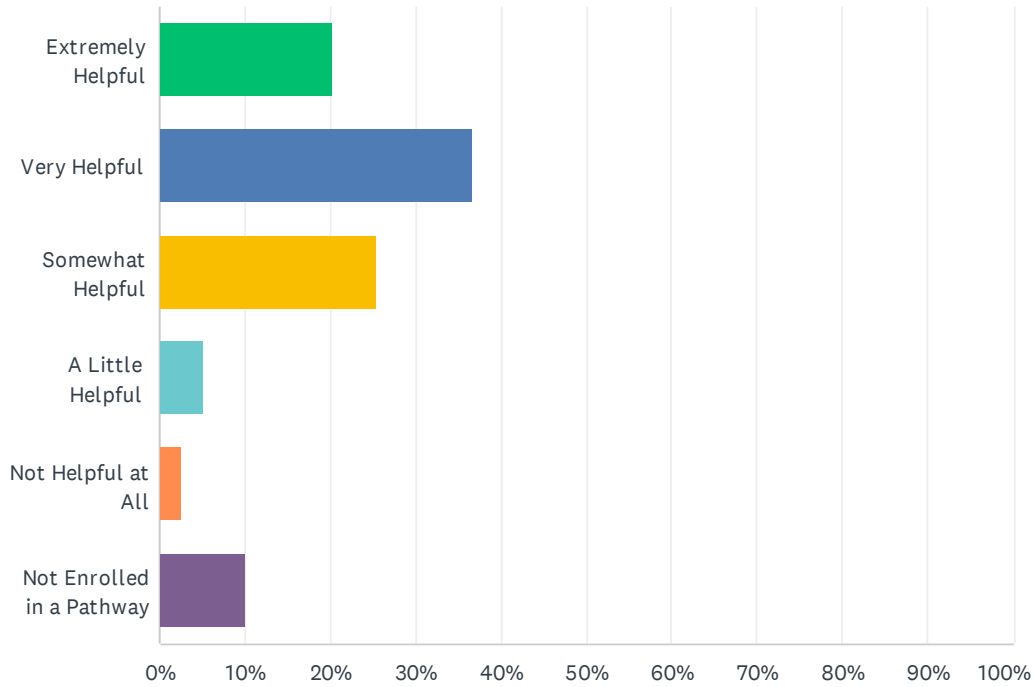


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
Education	7.59%	6
Energy and Environmental Technology	1.27%	1
Entrepreneurship	17.72%	14
Business Management	31.65%	25
Health Science and Medical Technology	16.46%	13
Agricultural Business	1.27%	1
Media Design Arts	6.33%	5
Gaming and Design	3.80%	3
Broadcasting	0.00%	0
Cosmetology	0.00%	0
Financial Services	0.00%	0
Not enrolled in a Career Pathway	13.92%	11
TOTAL		79

Q27 Do you feel that the Career Pathway program is helping you prepare for your career?

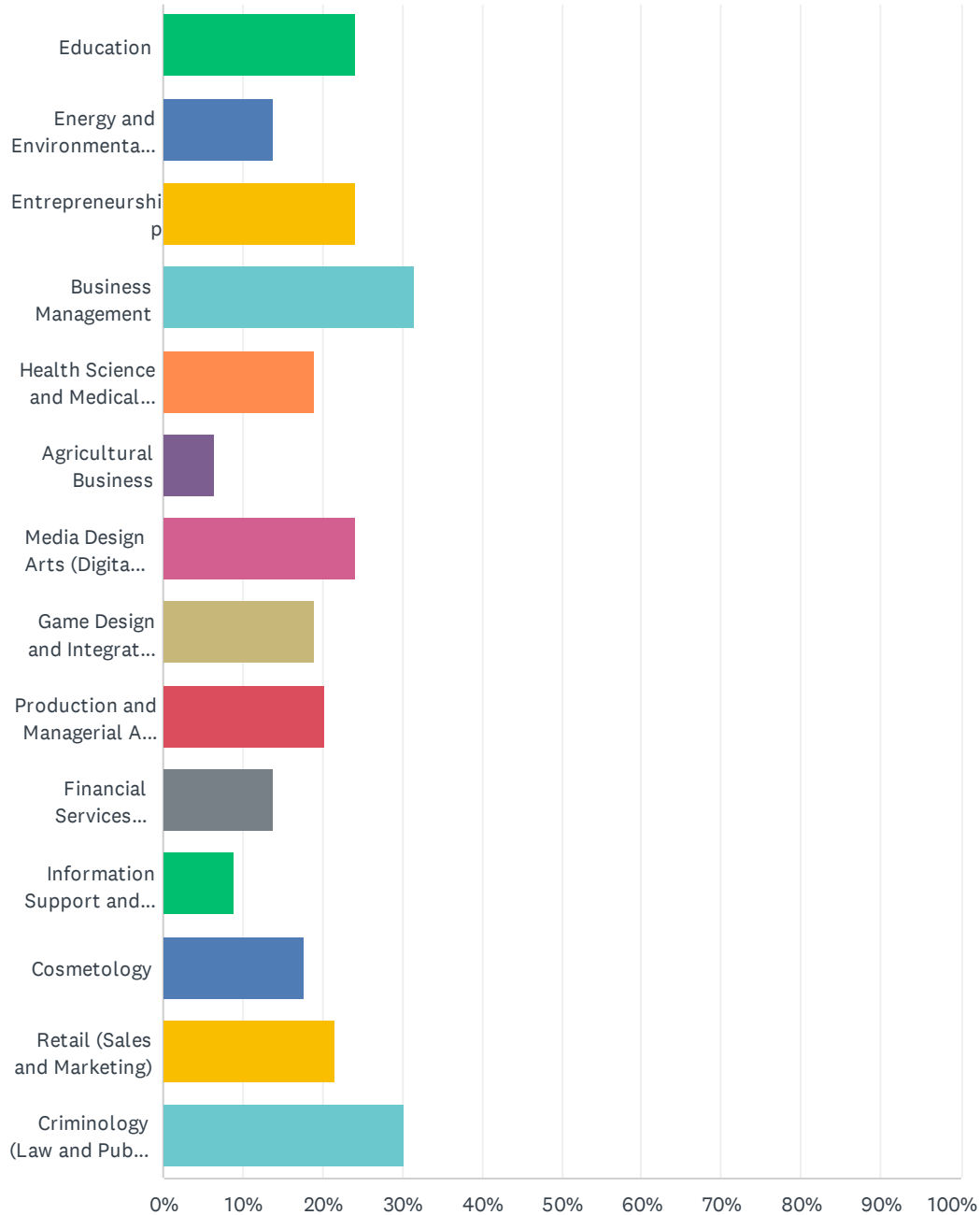
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Extremely Helpful	20.25%	16
Very Helpful	36.71%	29
Somewhat Helpful	25.32%	20
A Little Helpful	5.06%	4
Not Helpful at All	2.53%	2
Not Enrolled in a Pathway	10.13%	8
TOTAL		79

Q28 Out of the existing and new Career Pathways, which pathway would you like to see offered at your school? Please check all that apply.

Answered: 79 Skipped: 4

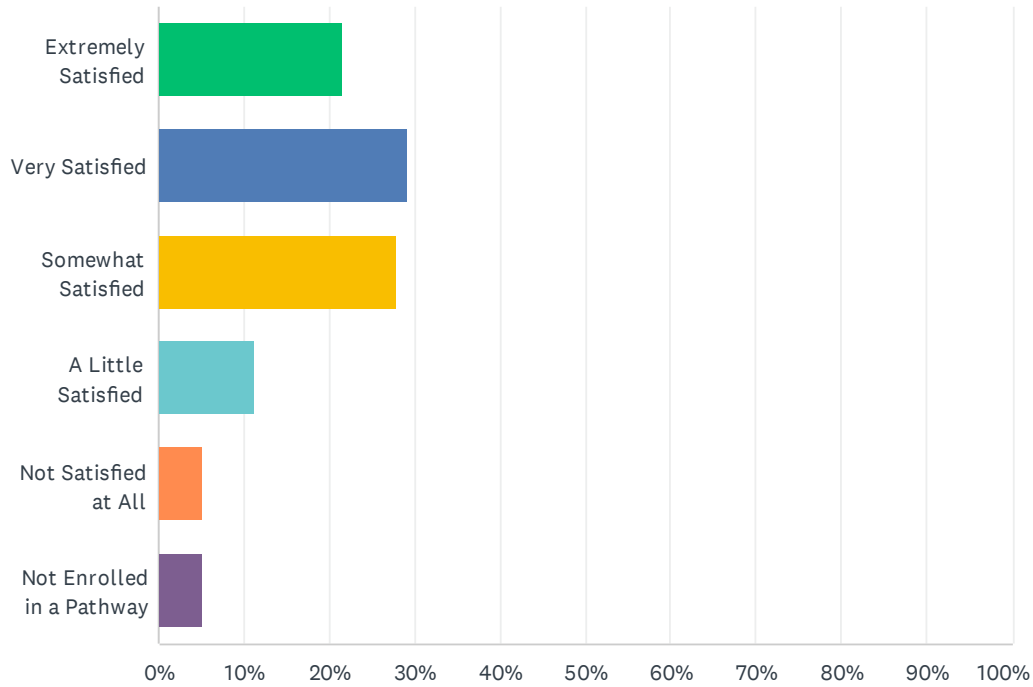


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
Education	24.05%	19
Energy and Environmental Technology	13.92%	11
Entrepreneurship	24.05%	19
Business Management	31.65%	25
Health Science and Medical Technology (Medical Assistant)	18.99%	15
Agricultural Business	6.33%	5
Media Design Arts (Digital Art and Photography)	24.05%	19
Game Design and Integration (Video Game Design)	18.99%	15
Production and Managerial Arts (Music/Audio Production)	20.25%	16
Financial Services (Accounting)	13.92%	11
Information Support and Services (Web Design and Information Technology)	8.86%	7
Cosmetology	17.72%	14
Retail (Sales and Marketing)	21.52%	17
Criminology (Law and Public Safety)	30.38%	24
Total Respondents: 79		

Q29 Overall, how satisfied are you with the quality of the Career Pathway Program at your school?

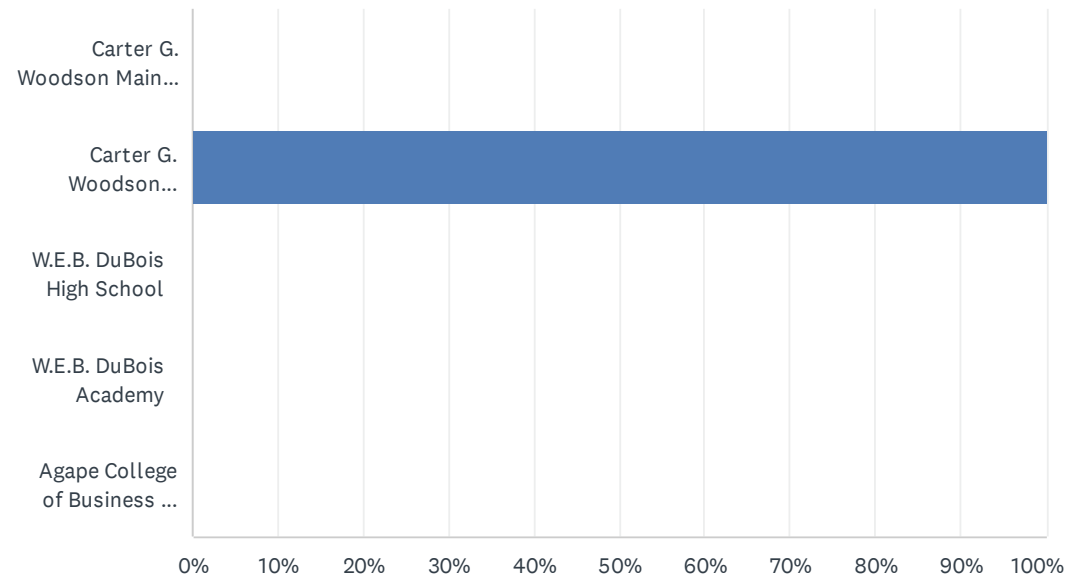
Answered: 79 Skipped: 4



ANSWER CHOICES	RESPONSES	
Extremely Satisfied	21.52%	17
Very Satisfied	29.11%	23
Somewhat Satisfied	27.85%	22
A Little Satisfied	11.39%	9
Not Satisfied at All	5.06%	4
Not Enrolled in a Pathway	5.06%	4
TOTAL		79

Q1 What school do you attend?

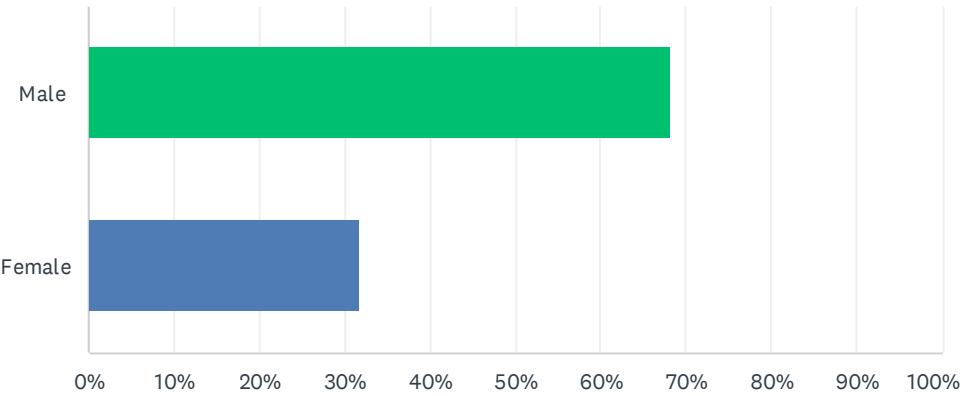
Answered: 60 Skipped: 0



ANSWER CHOICES	RESPONSES	
Carter G. Woodson Main Campus	0.00%	0
Carter G. Woodson Multimedia Campus	100.00%	60
W.E.B. DuBois High School	0.00%	0
W.E.B. DuBois Academy	0.00%	0
Agape College of Business and Science	0.00%	0
TOTAL		60

Q2 What is your gender?

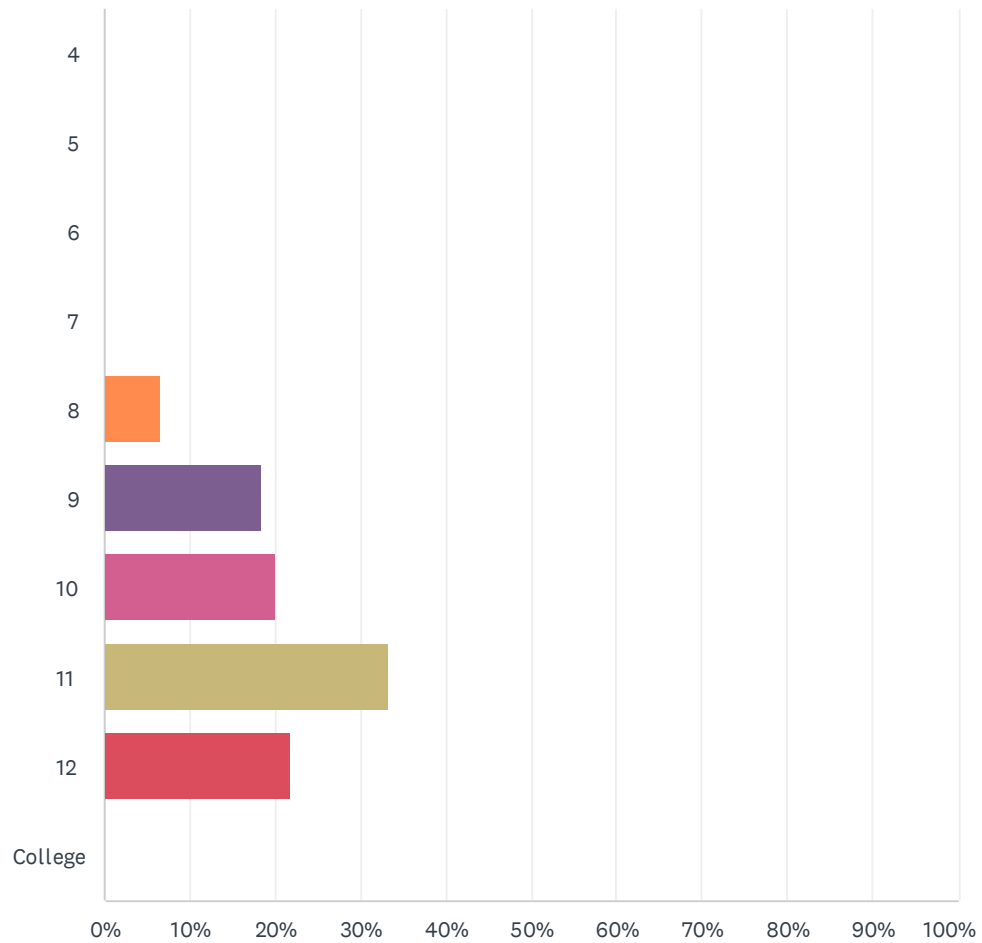
Answered: 60 Skipped: 0



ANSWER CHOICES	RESPONSES	
Male	68.33%	41
Female	31.67%	19
TOTAL		60

Q3 What grade are you in?

Answered: 60 Skipped: 0

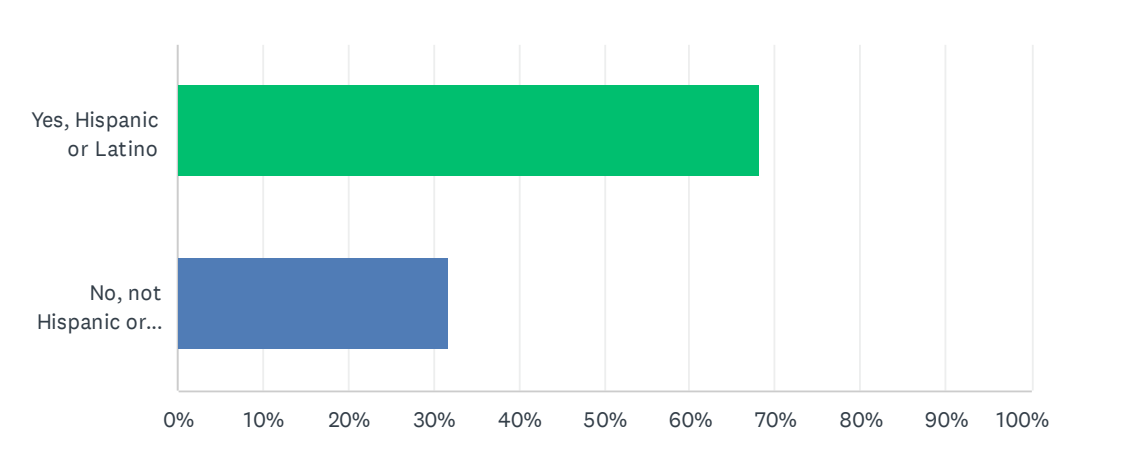


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
4	0.00%	0
5	0.00%	0
6	0.00%	0
7	0.00%	0
8	6.67%	4
9	18.33%	11
10	20.00%	12
11	33.33%	20
12	21.67%	13
College	0.00%	0
TOTAL		60

Q4 Are you of Hispanic or Latino origin or descent?

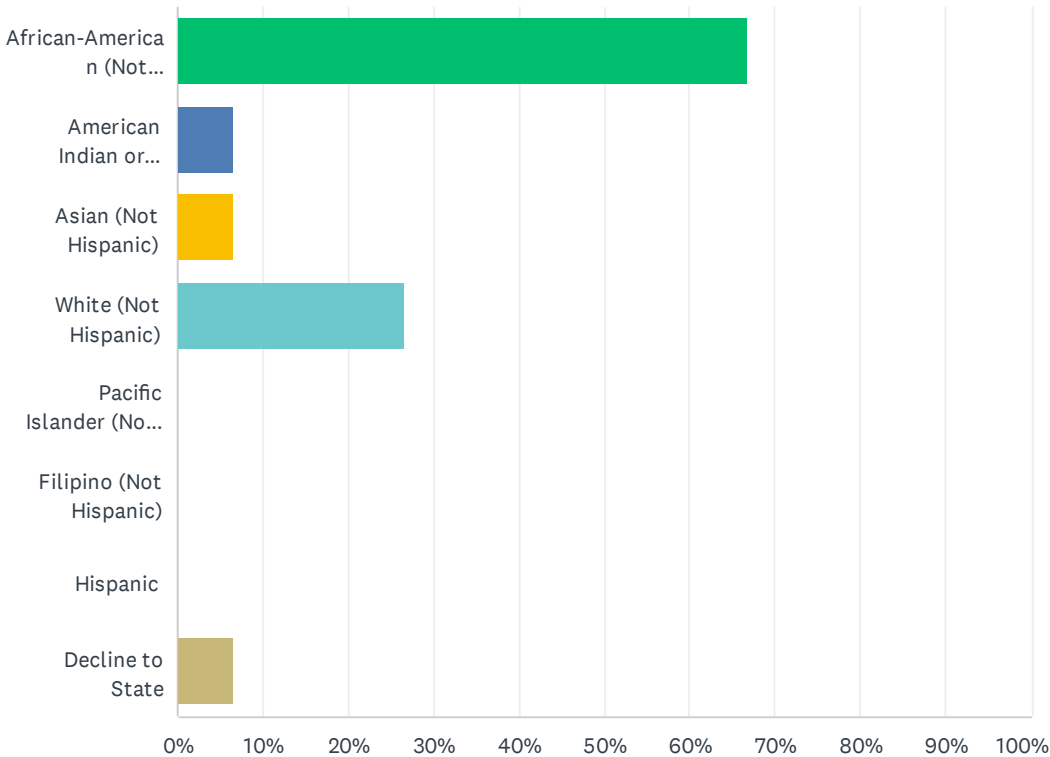
Answered: 60 Skipped: 0



ANSWER CHOICES		RESPONSES	
Yes, Hispanic or Latino		68.33%	41
No, not Hispanic or Latino		31.67%	19
TOTAL			60

Q5 What is your Ethnicity/Race?

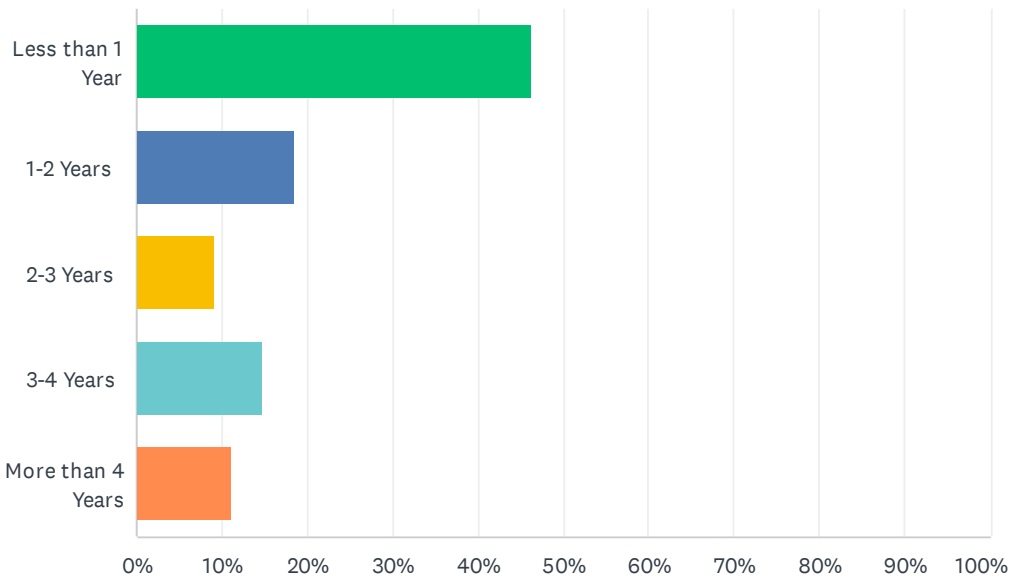
Answered: 15 Skipped: 45



ANSWER CHOICES	RESPONSES	
African-American (Not Hispanic)	66.67%	10
American Indian or Alaska Native (Not Hispanic)	6.67%	1
Asian (Not Hispanic)	6.67%	1
White (Not Hispanic)	26.67%	4
Pacific Islander (Not Hispanic)	0.00%	0
Filipino (Not Hispanic)	0.00%	0
Hispanic	0.00%	0
Decline to State	6.67%	1
Total Respondents: 15		

Q6 How long have you been a student at this school?

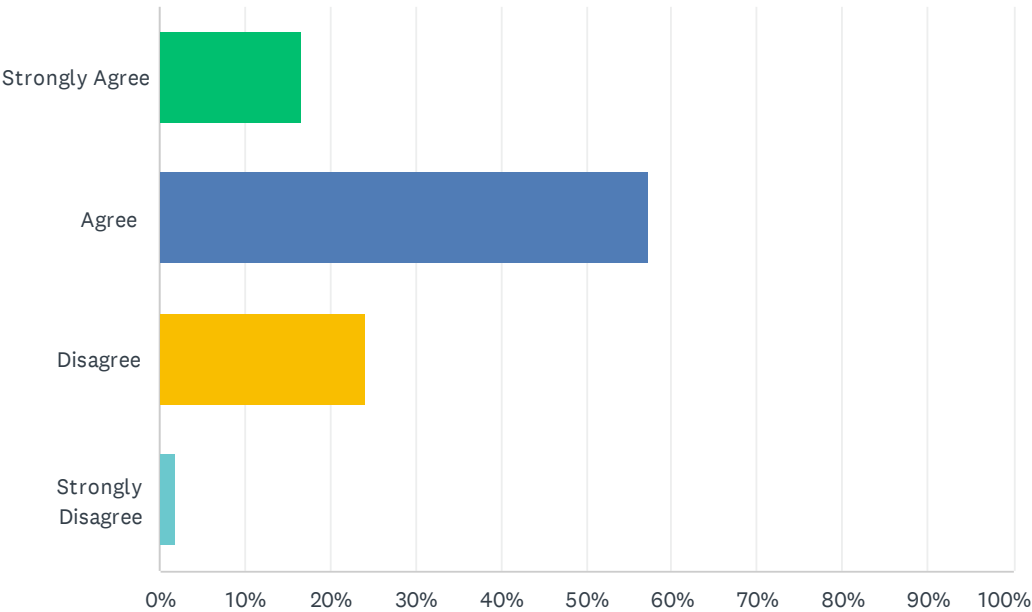
Answered: 54 Skipped: 6



ANSWER CHOICES		RESPONSES	
Less than 1 Year		46.30%	25
1-2 Years		18.52%	10
2-3 Years		9.26%	5
3-4 Years		14.81%	8
More than 4 Years		11.11%	6
TOTAL			54

Q7 I am confident that I am being prepared well for college and a career.

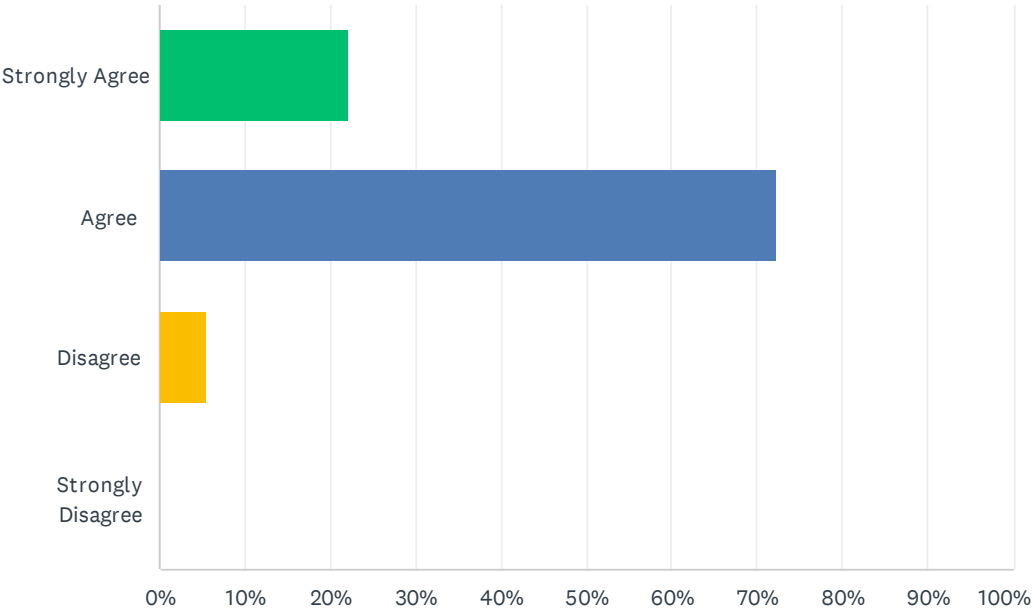
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	16.67%	9
Agree	57.41%	31
Disagree	24.07%	13
Strongly Disagree	1.85%	1
TOTAL		54

Q8 My homework assignments are directly related to classroom activities.

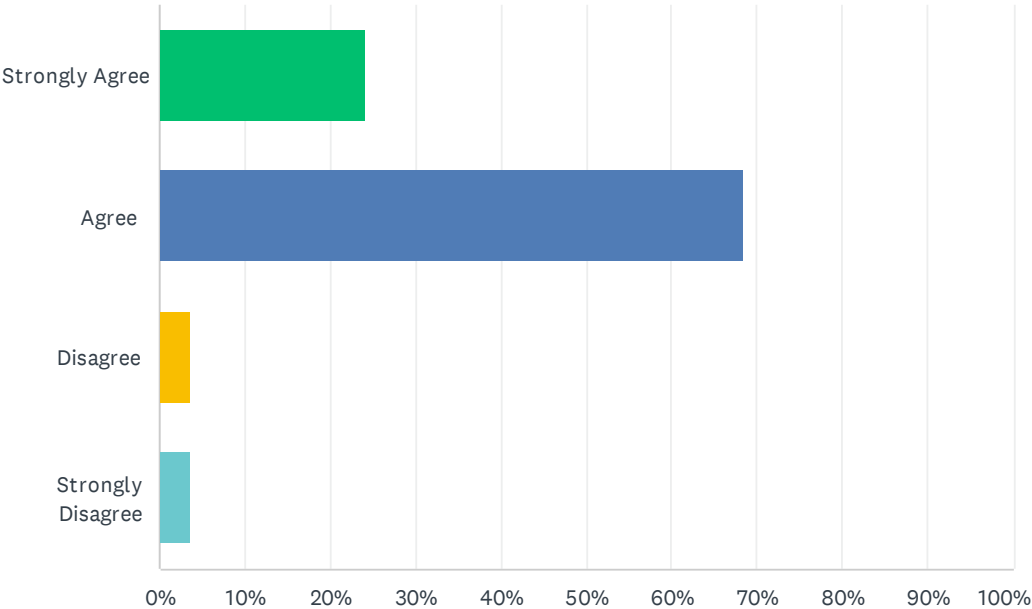
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	22.22%	12
Agree	72.22%	39
Disagree	5.56%	3
Strongly Disagree	0.00%	0
TOTAL		54

Q9 Overall, my teachers use a variety of instructional materials (i.e. textbooks, video, computer, overheads) to present academic content.

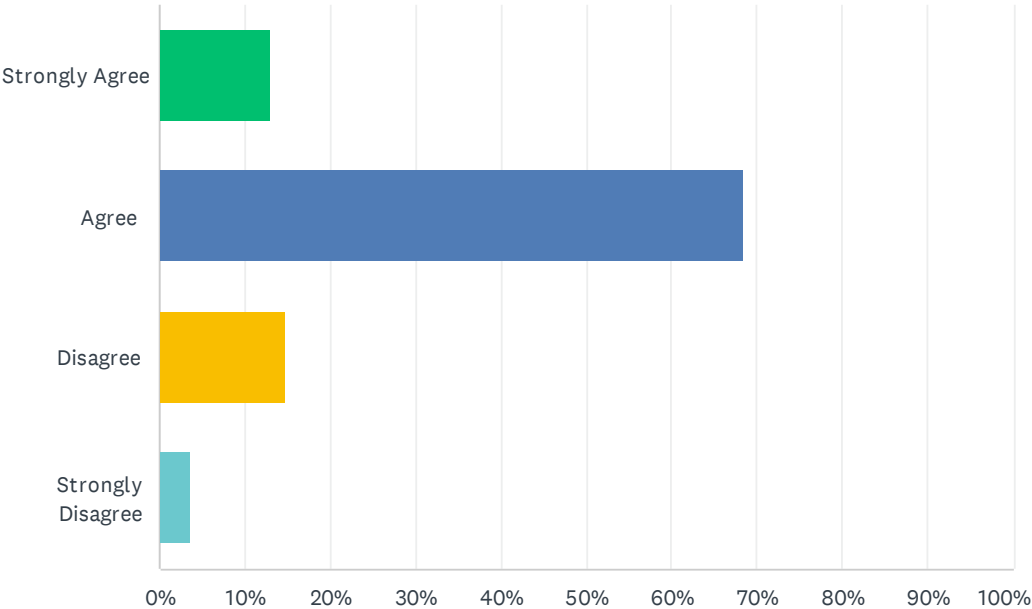
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	24.07%	13
Agree	68.52%	37
Disagree	3.70%	2
Strongly Disagree	3.70%	2
TOTAL		54

Q10 Instruction in the classroom encourages an understanding of diverse opinions, values, and cultures.

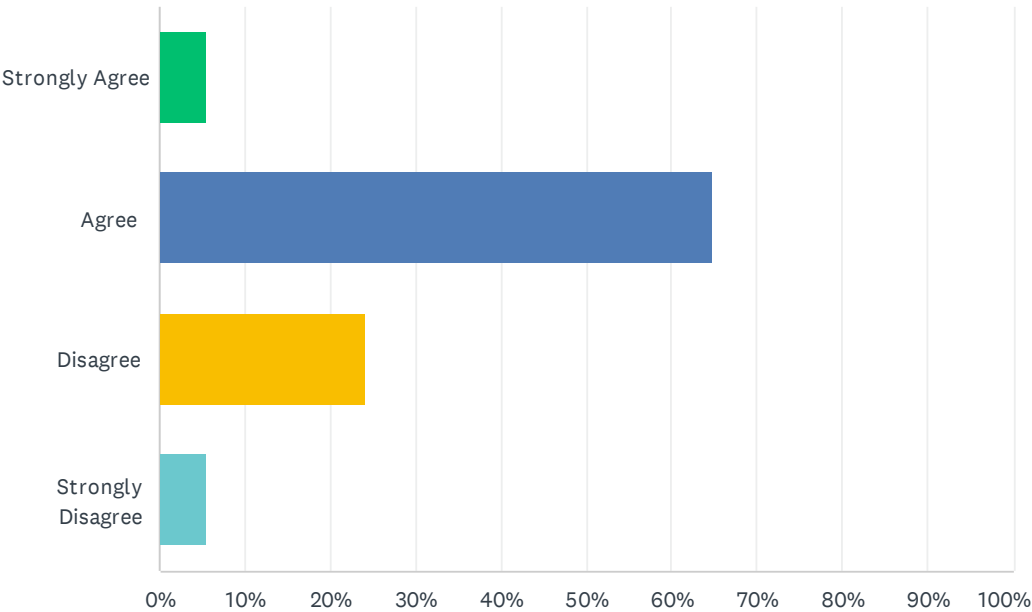
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	12.96%	7
Agree	68.52%	37
Disagree	14.81%	8
Strongly Disagree	3.70%	2
TOTAL		54

Q11 I am satisfied with the variety of classes at this school.

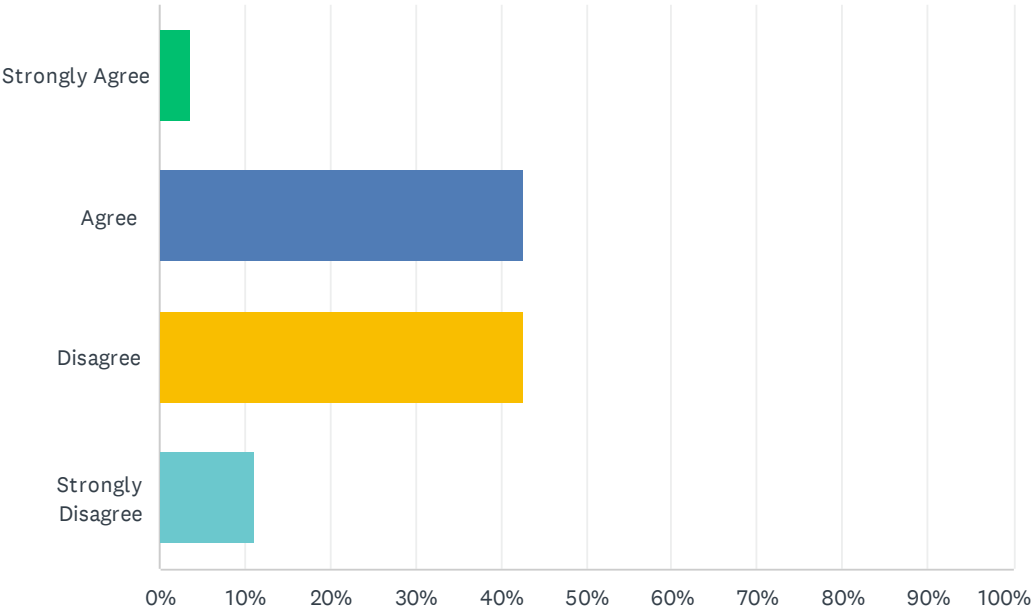
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	5.56%	3
Agree	64.81%	35
Disagree	24.07%	13
Strongly Disagree	5.56%	3
TOTAL		54

Q12 There are adequate amounts of clubs and extra-curricular activities available to me.

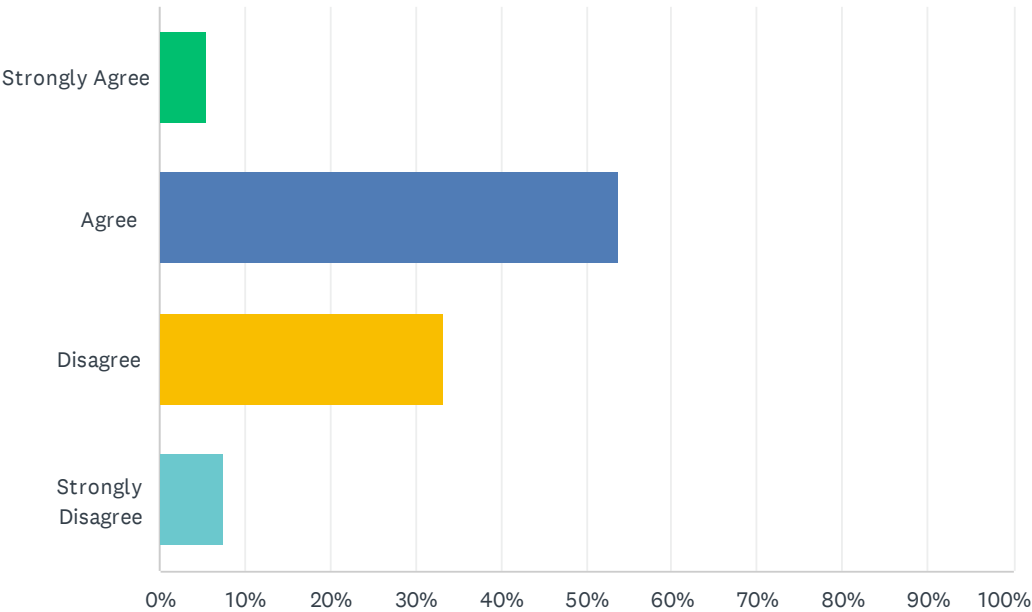
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	3.70%	2
Agree	42.59%	23
Disagree	42.59%	23
Strongly Disagree	11.11%	6
TOTAL		54

Q13 The curriculum is challenging to me.

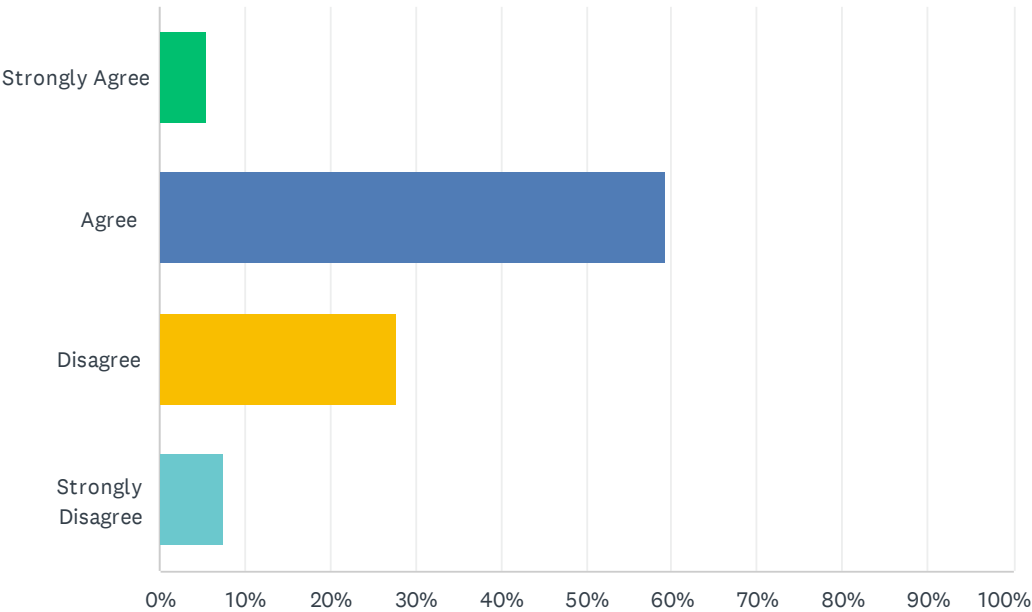
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	5.56%	3
Agree	53.70%	29
Disagree	33.33%	18
Strongly Disagree	7.41%	4
TOTAL		54

Q14 The curriculum is interesting and appealing to me.

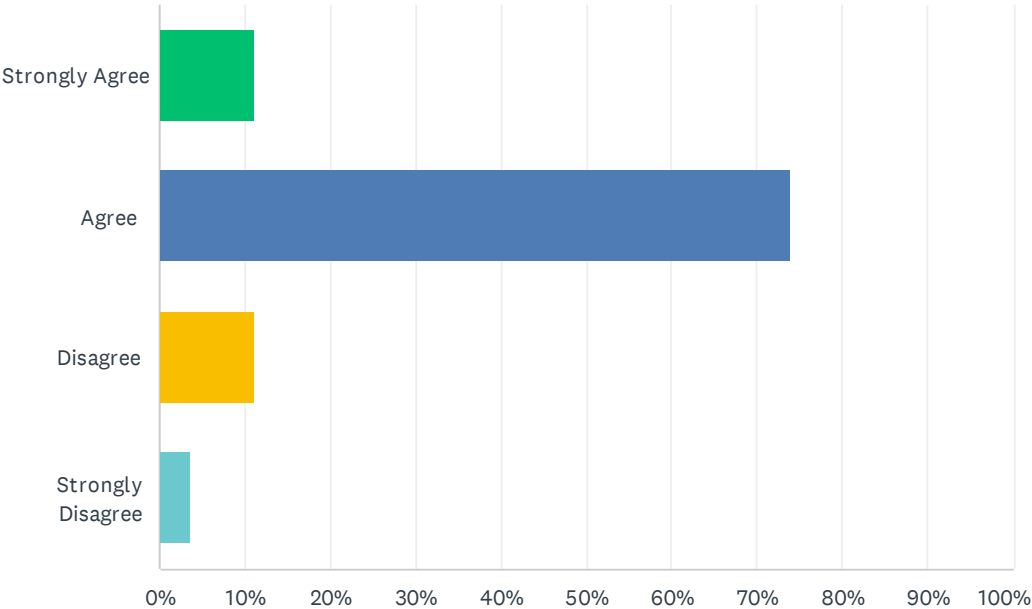
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	5.56%	3
Agree	59.26%	32
Disagree	27.78%	15
Strongly Disagree	7.41%	4
TOTAL		54

Q15 Classes that I need to achieve my academic goals are available to me.

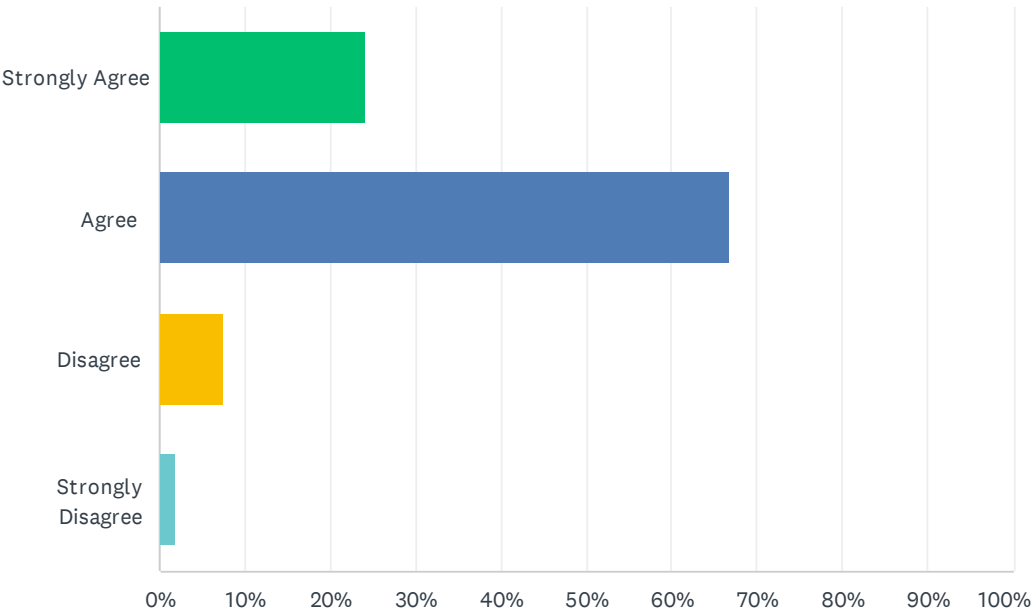
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	11.11%	6
Agree	74.07%	40
Disagree	11.11%	6
Strongly Disagree	3.70%	2
TOTAL		54

Q16 My teachers provide extra help or support when I need it.

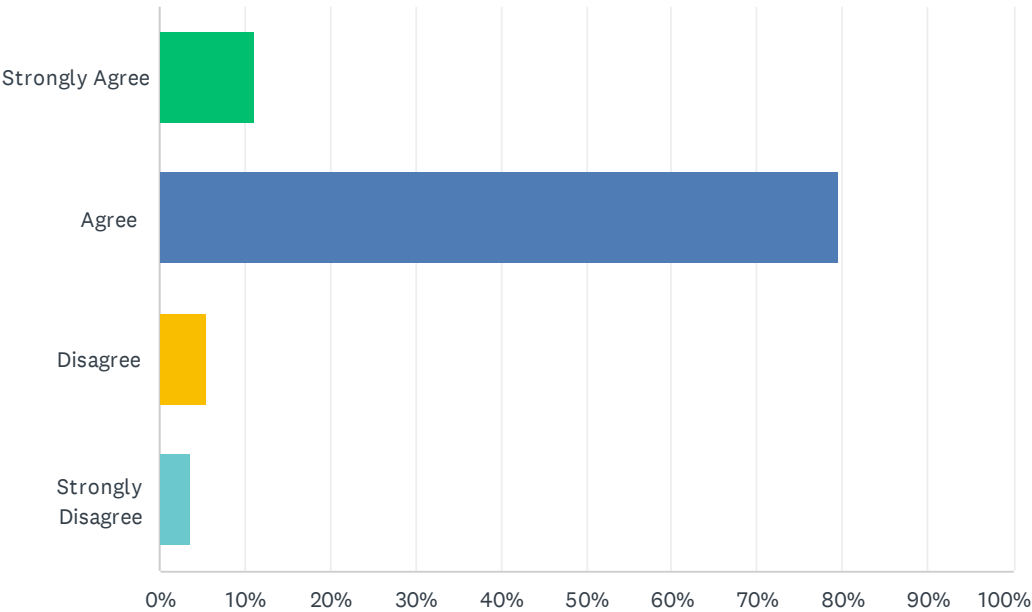
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	24.07%	13
Agree	66.67%	36
Disagree	7.41%	4
Strongly Disagree	1.85%	1
TOTAL		54

Q17 I am tested on relevant information that I have learned in my classes.

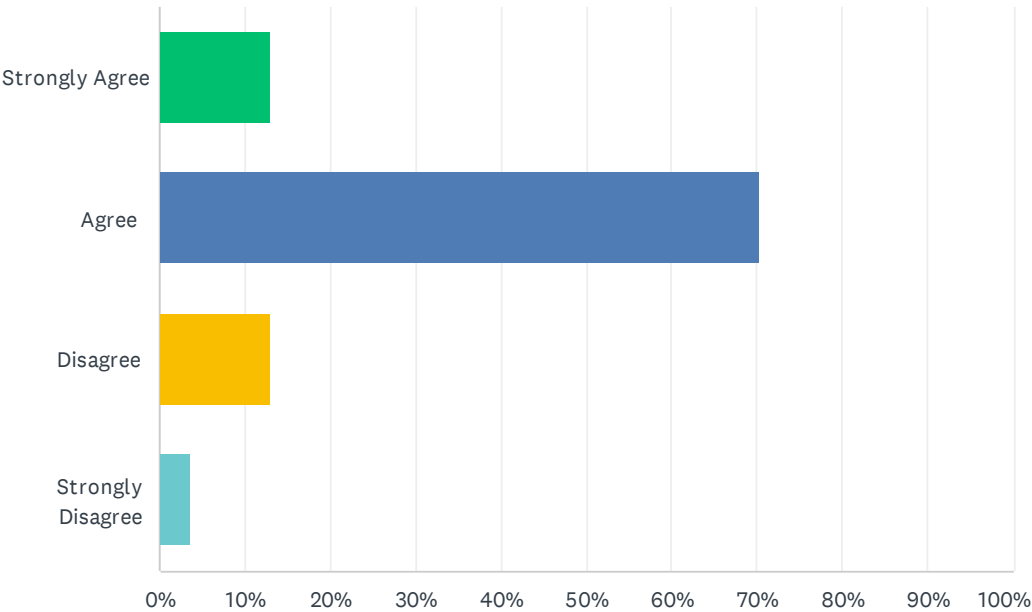
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	11.11%	6
Agree	79.63%	43
Disagree	5.56%	3
Strongly Disagree	3.70%	2
TOTAL		54

Q18 My campus is a safe place to attend school.

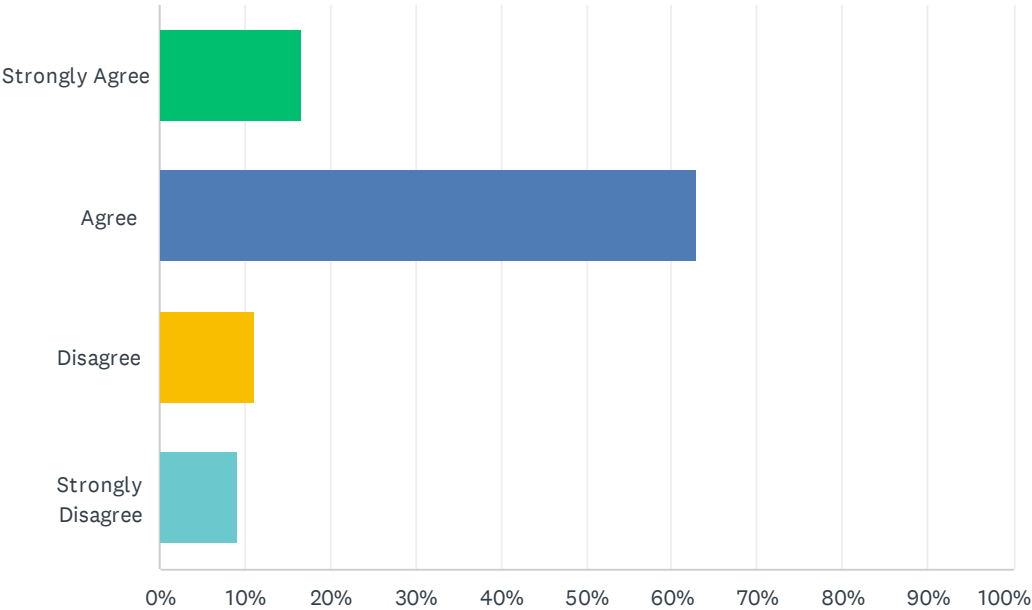
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	12.96%	7
Agree	70.37%	38
Disagree	12.96%	7
Strongly Disagree	3.70%	2
TOTAL		54

Q19 The campus is clean and well maintained.

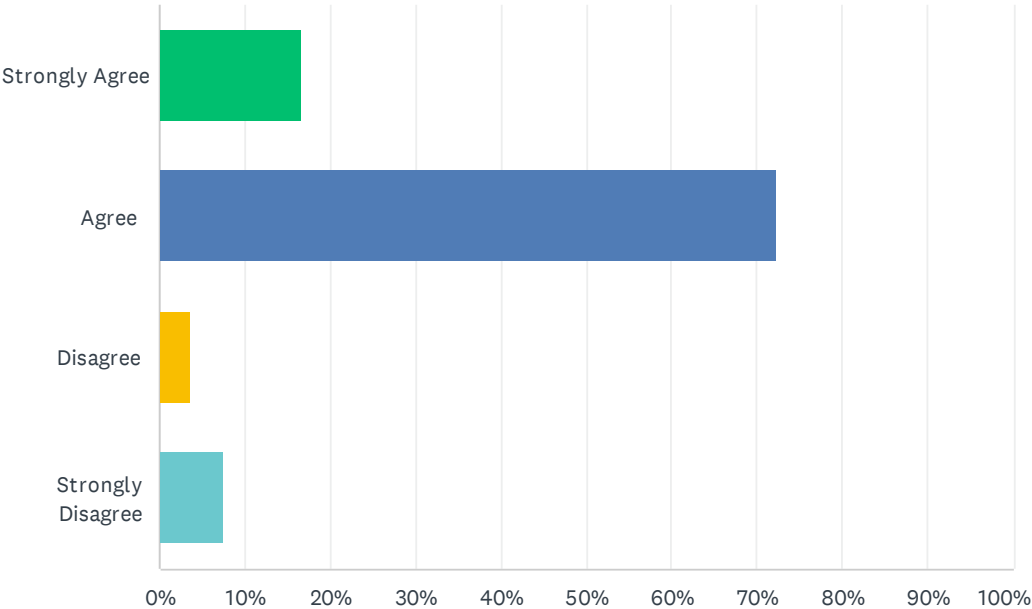
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	16.67%	9
Agree	62.96%	34
Disagree	11.11%	6
Strongly Disagree	9.26%	5
TOTAL		54

Q20 My school encourages an understanding of diverse opinions, values, and cultures.

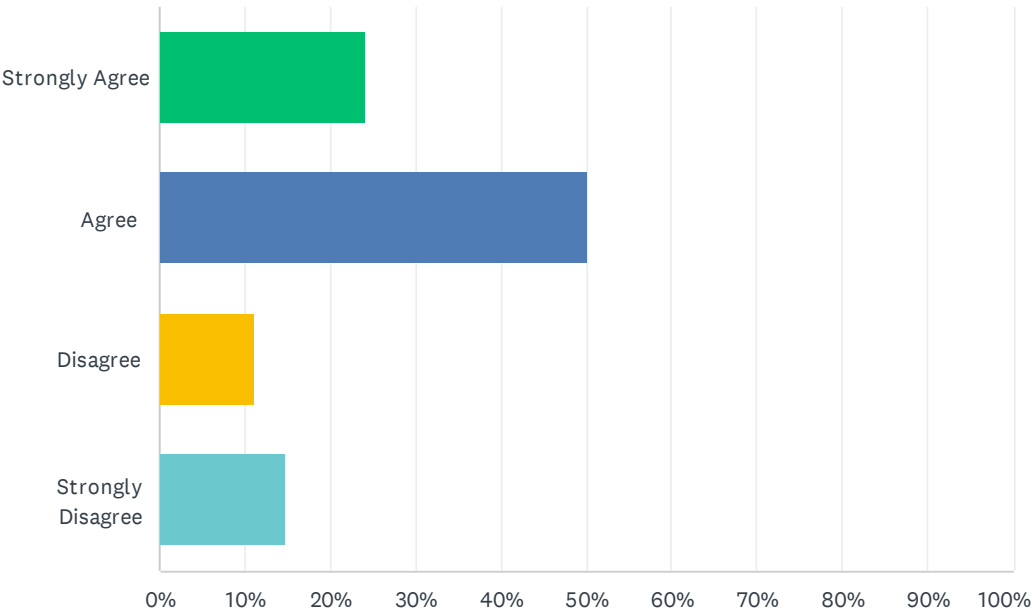
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	16.67%	9
Agree	72.22%	39
Disagree	3.70%	2
Strongly Disagree	7.41%	4
TOTAL		54

Q21 I am comfortable talking to school staff to resolve a problem.

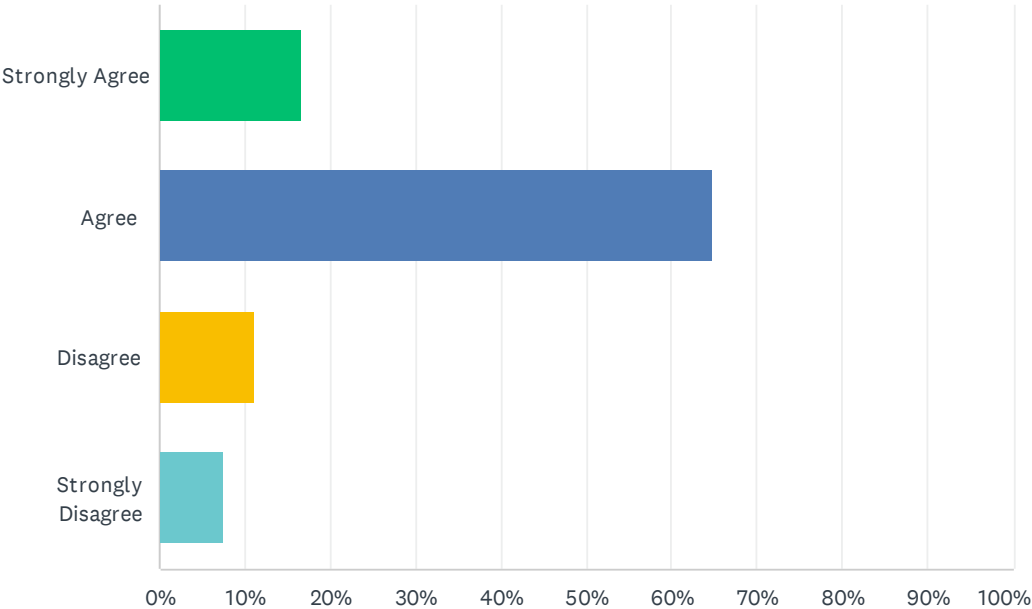
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	24.07%	13
Agree	50.00%	27
Disagree	11.11%	6
Strongly Disagree	14.81%	8
TOTAL		54

Q22 There are staff members available when I have a problem on campus.

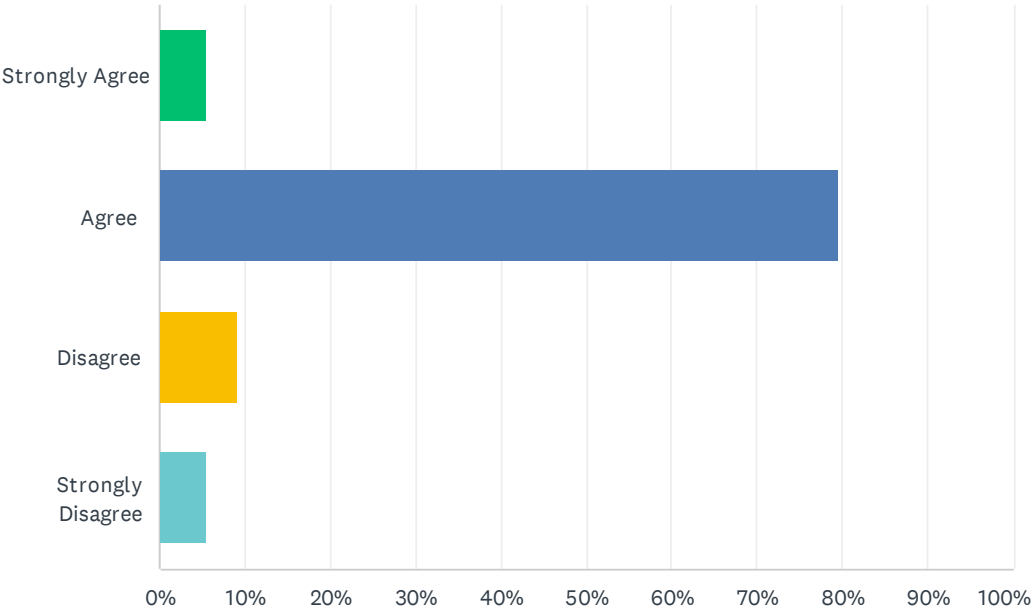
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	16.67%	9
Agree	64.81%	35
Disagree	11.11%	6
Strongly Disagree	7.41%	4
TOTAL		54

Q23 There is adequate technology available on campus to meet my academic needs.

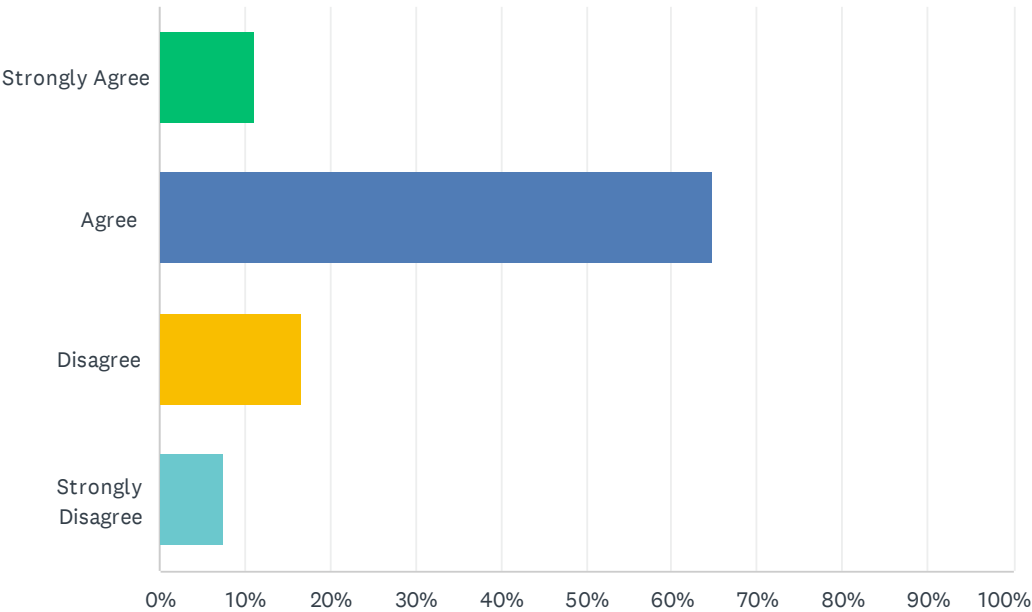
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	5.56%	3
Agree	79.63%	43
Disagree	9.26%	5
Strongly Disagree	5.56%	3
TOTAL		54

Q24 In general, I enjoy my time and feel welcome at my school.

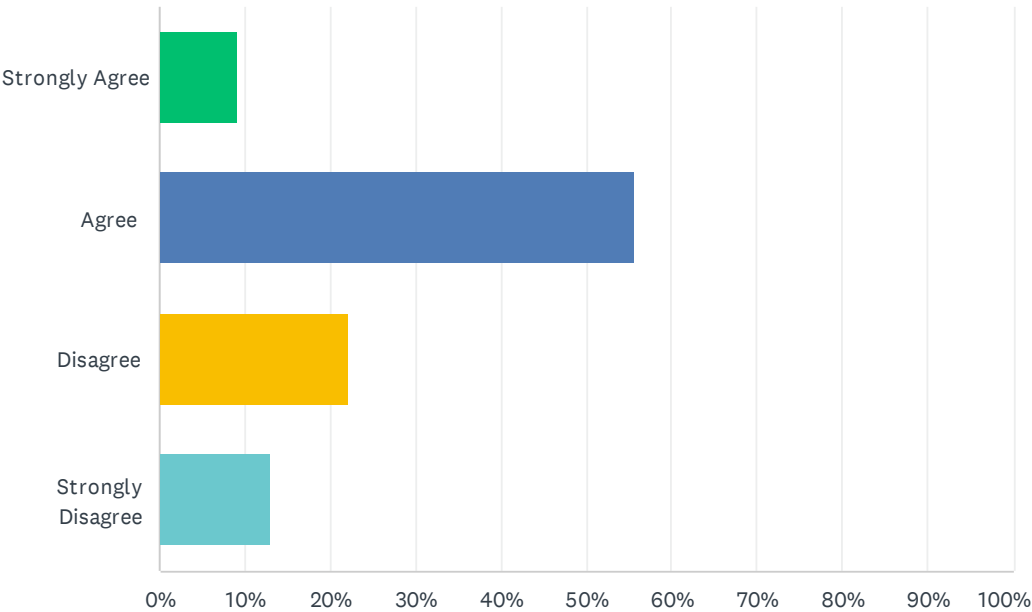
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	11.11%	6
Agree	64.81%	35
Disagree	16.67%	9
Strongly Disagree	7.41%	4
TOTAL		54

Q25 I am proud to be a student here.

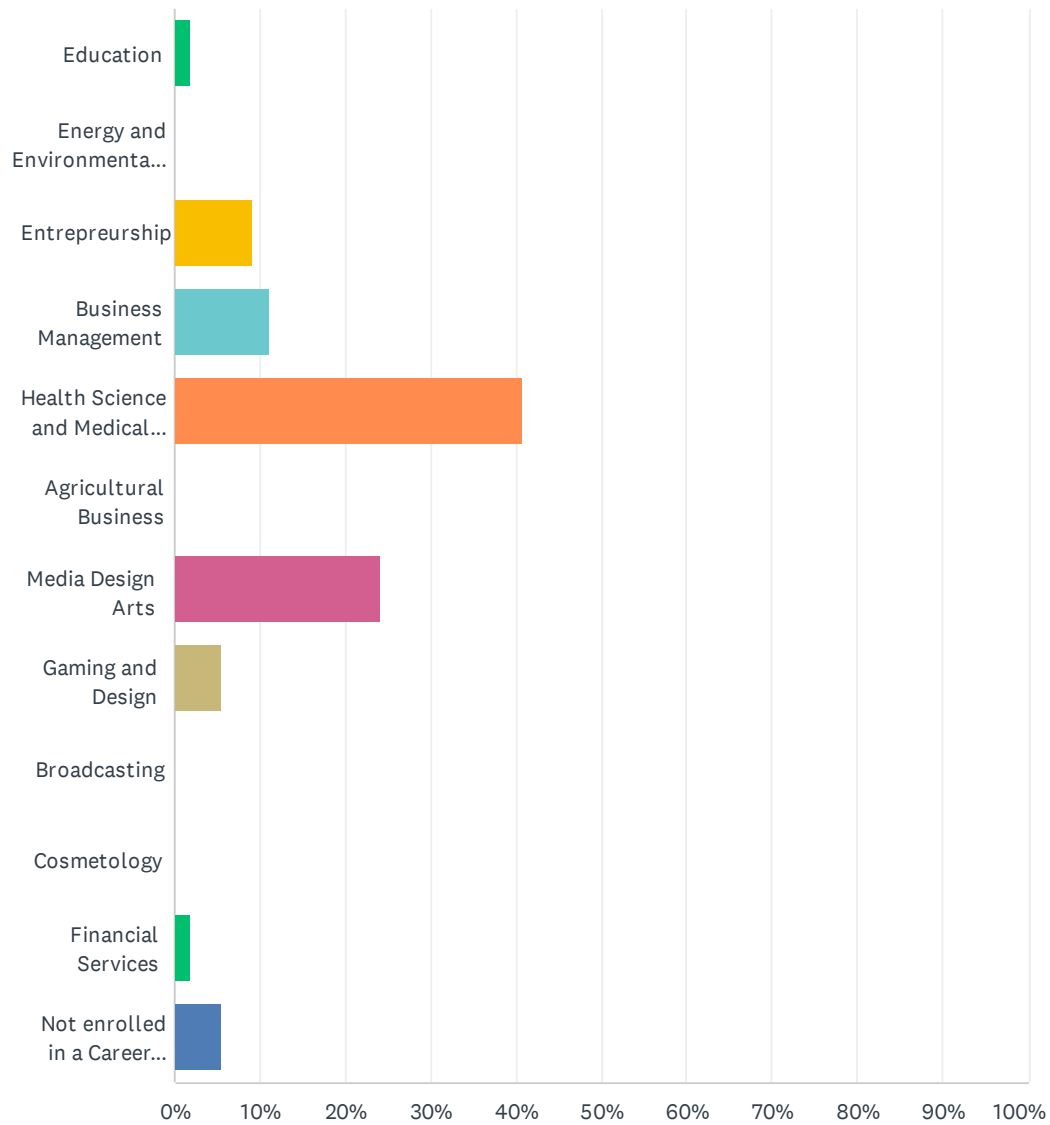
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly Agree	9.26%	5
Agree	55.56%	30
Disagree	22.22%	12
Strongly Disagree	12.96%	7
TOTAL		54

Q26 What is your current Career Pathway?

Answered: 54 Skipped: 6

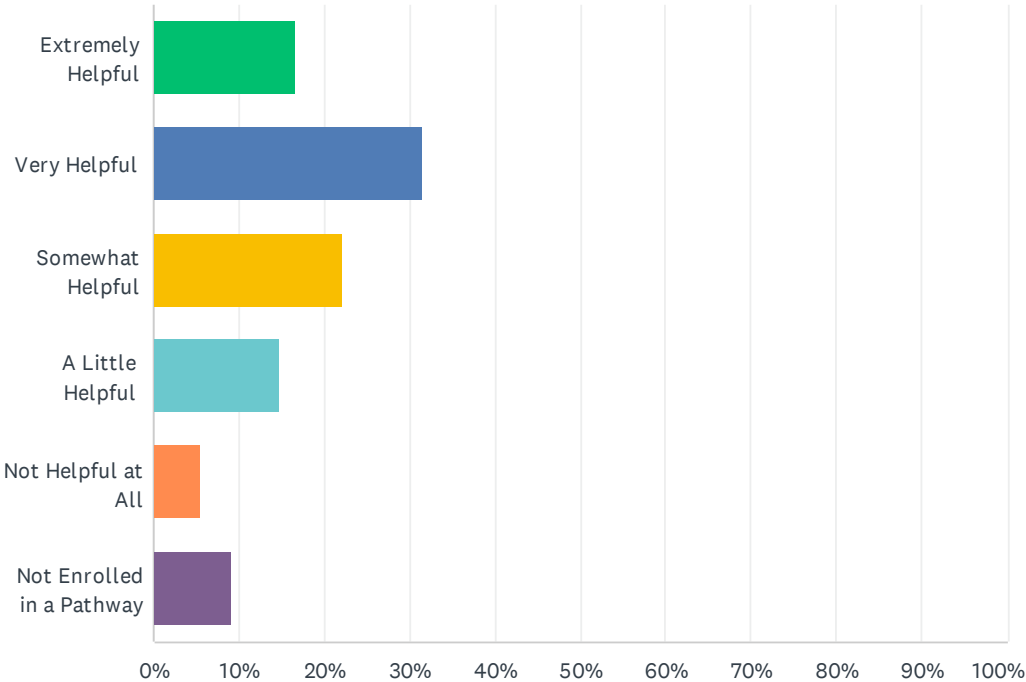


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
Education	1.85%	1
Energy and Environmental Technology	0.00%	0
Entrepreneurship	9.26%	5
Business Management	11.11%	6
Health Science and Medical Technology	40.74%	22
Agricultural Business	0.00%	0
Media Design Arts	24.07%	13
Gaming and Design	5.56%	3
Broadcasting	0.00%	0
Cosmetology	0.00%	0
Financial Services	1.85%	1
Not enrolled in a Career Pathway	5.56%	3
TOTAL		54

Q27 Do you feel that the Career Pathway program is helping you prepare for your career?

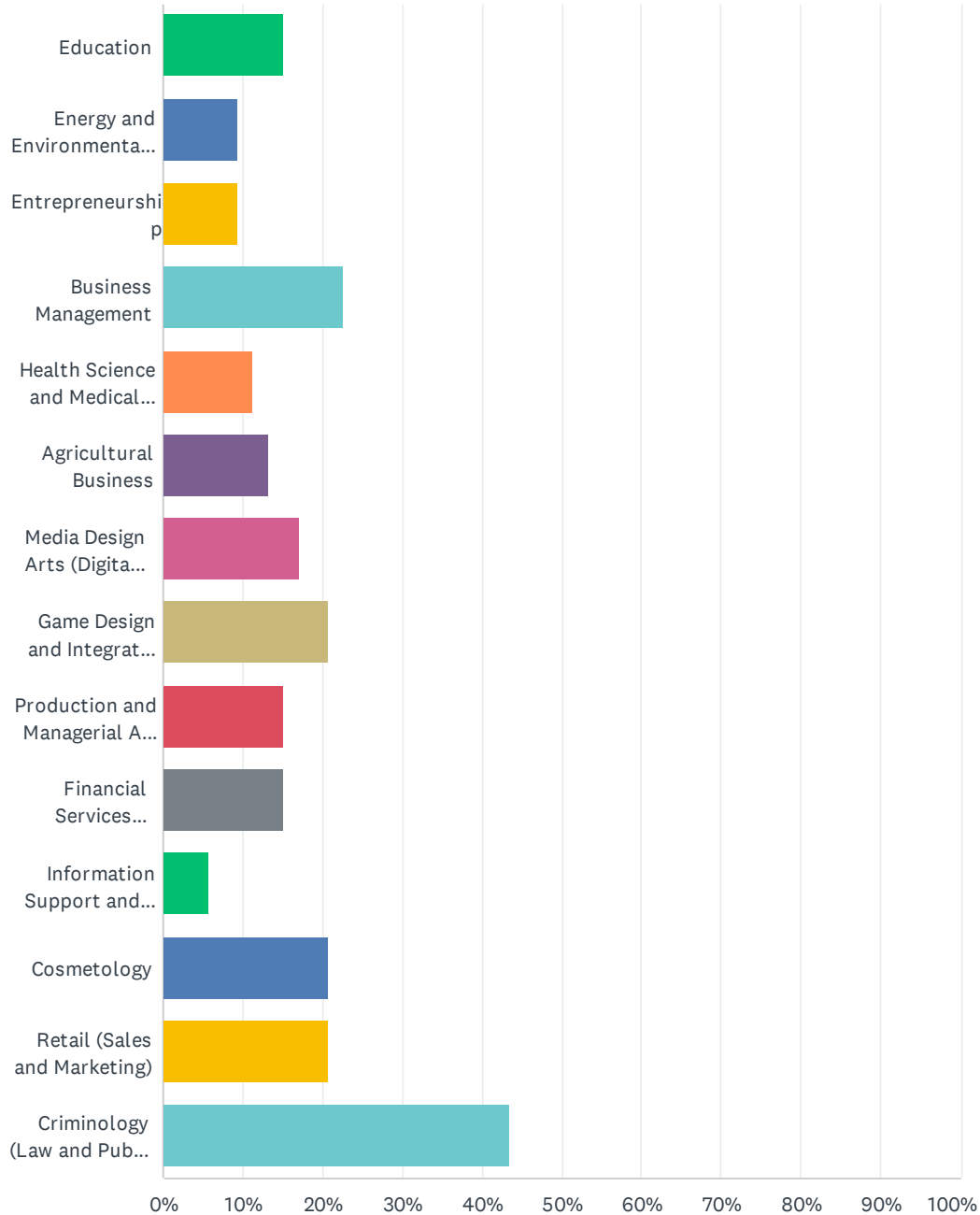
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Extremely Helpful	16.67%	9
Very Helpful	31.48%	17
Somewhat Helpful	22.22%	12
A Little Helpful	14.81%	8
Not Helpful at All	5.56%	3
Not Enrolled in a Pathway	9.26%	5
TOTAL		54

Q28 Out of the existing and new Career Pathways, which pathway would you like to see offered at your school? Please check all that apply.

Answered: 53 Skipped: 7

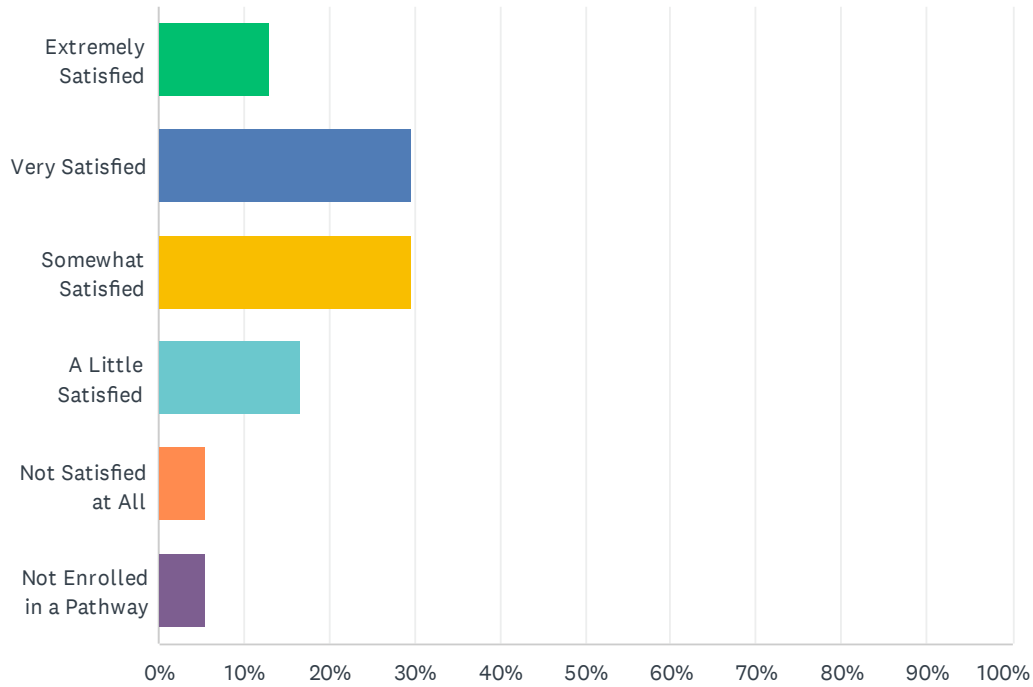


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
Education	15.09%	8
Energy and Environmental Technology	9.43%	5
Entrepreneurship	9.43%	5
Business Management	22.64%	12
Health Science and Medical Technology (Medical Assistant)	11.32%	6
Agricultural Business	13.21%	7
Media Design Arts (Digital Art and Photography)	16.98%	9
Game Design and Integration (Video Game Design)	20.75%	11
Production and Managerial Arts (Music/Audio Production)	15.09%	8
Financial Services (Accounting)	15.09%	8
Information Support and Services (Web Design and Information Technology)	5.66%	3
Cosmetology	20.75%	11
Retail (Sales and Marketing)	20.75%	11
Criminology (Law and Public Safety)	43.40%	23
Total Respondents: 53		

Q29 Overall, how satisfied are you with the quality of the Career Pathway Program at your school?

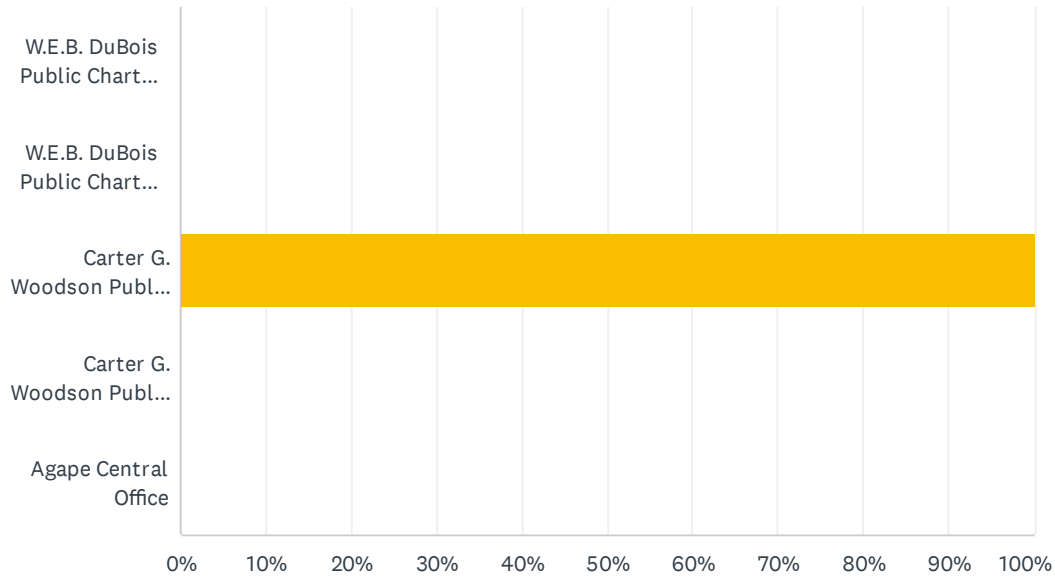
Answered: 54 Skipped: 6



ANSWER CHOICES	RESPONSES	
Extremely Satisfied	12.96%	7
Very Satisfied	29.63%	16
Somewhat Satisfied	29.63%	16
A Little Satisfied	16.67%	9
Not Satisfied at All	5.56%	3
Not Enrolled in a Pathway	5.56%	3
TOTAL		54

Q1 Please indicate your School campus.

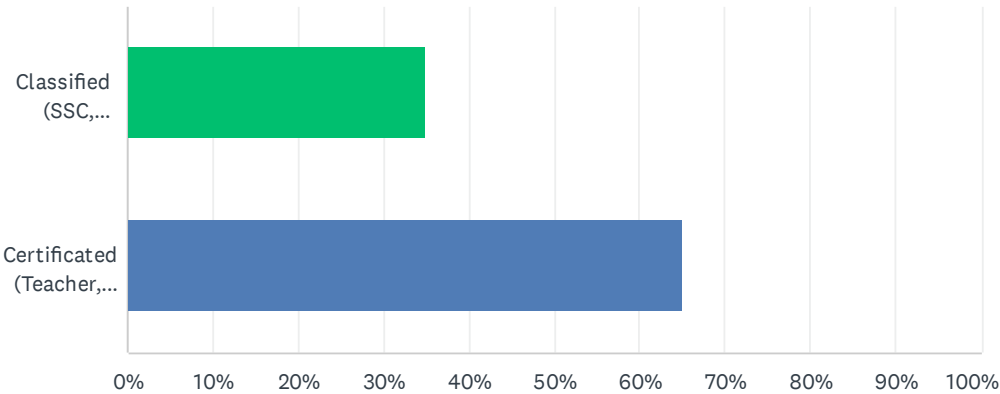
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
W.E.B. DuBois Public Charter Academy	0.00%	0
W.E.B. DuBois Public Charter High School	0.00%	0
Carter G. Woodson Public Charter School	100.00%	20
Carter G. Woodson Public Charter School- Multimedia	0.00%	0
Agape Central Office	0.00%	0
TOTAL		20

Q2 Please indicate your employee classification

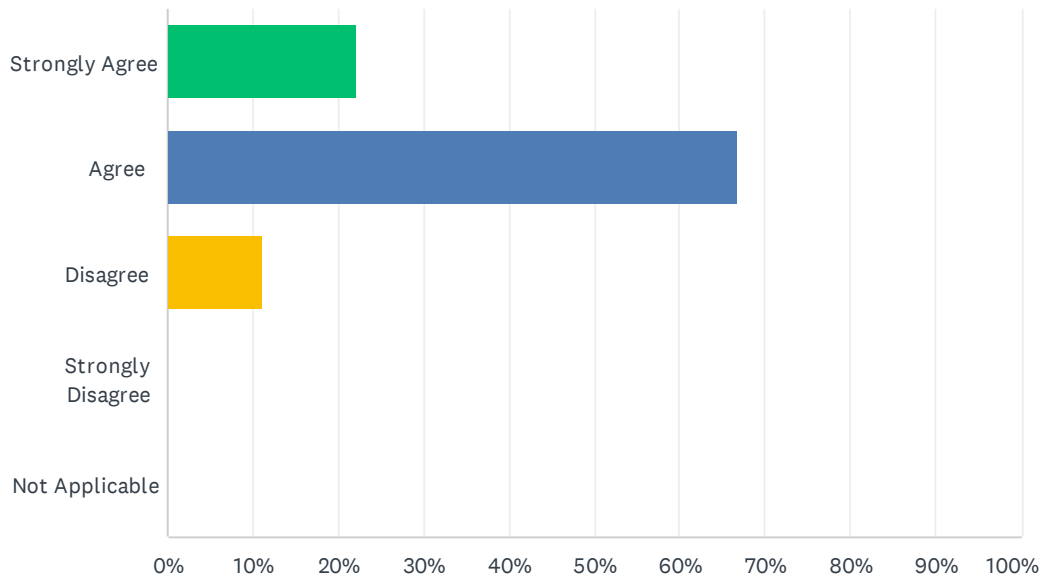
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Classified (SSC, Registrar, Clerical, Custodial Support, Attendance Specialist)	35.00%	7
Certificated (Teacher, Administrator, Guidance Counselor)	65.00%	13
TOTAL		20

Q3 My school site is preparing students for future college or career paths.

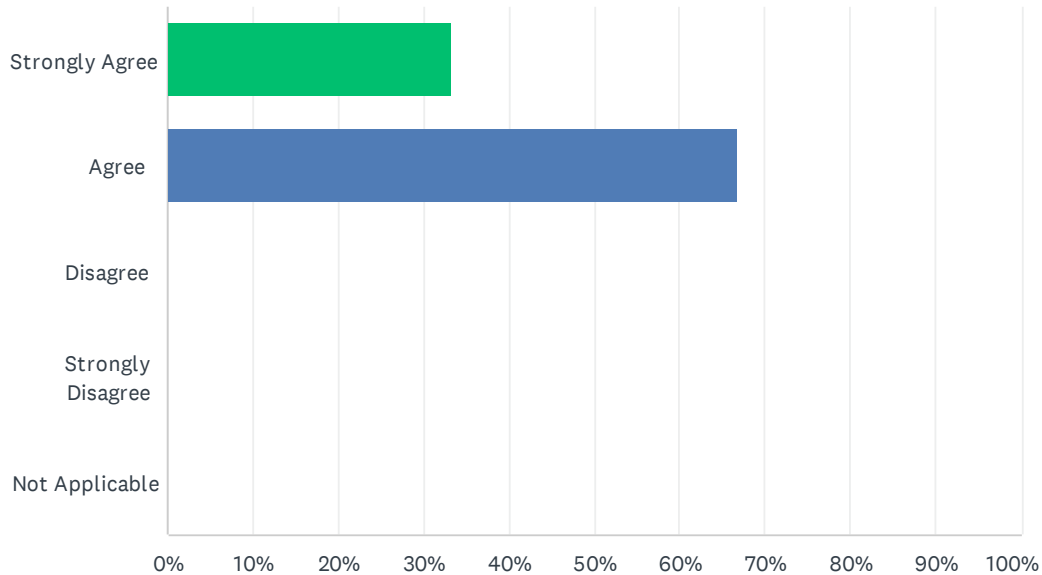
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	22.22%	2
Agree	66.67%	6
Disagree	11.11%	1
Strongly Disagree	0.00%	0
Not Applicable	0.00%	0
TOTAL		9

Q4 Common Core State Standards are being implemented within Agape Charter Schools for all students.

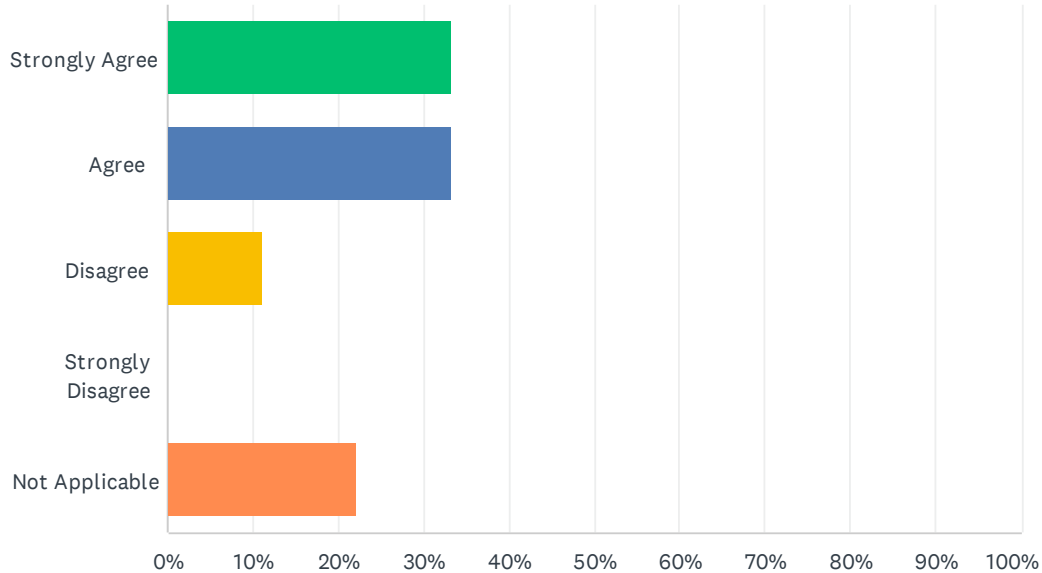
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	33.33%	3
Agree	66.67%	6
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	0.00%	0
TOTAL		9

Q5 I have been adequately trained to implement the Common Core Standards.

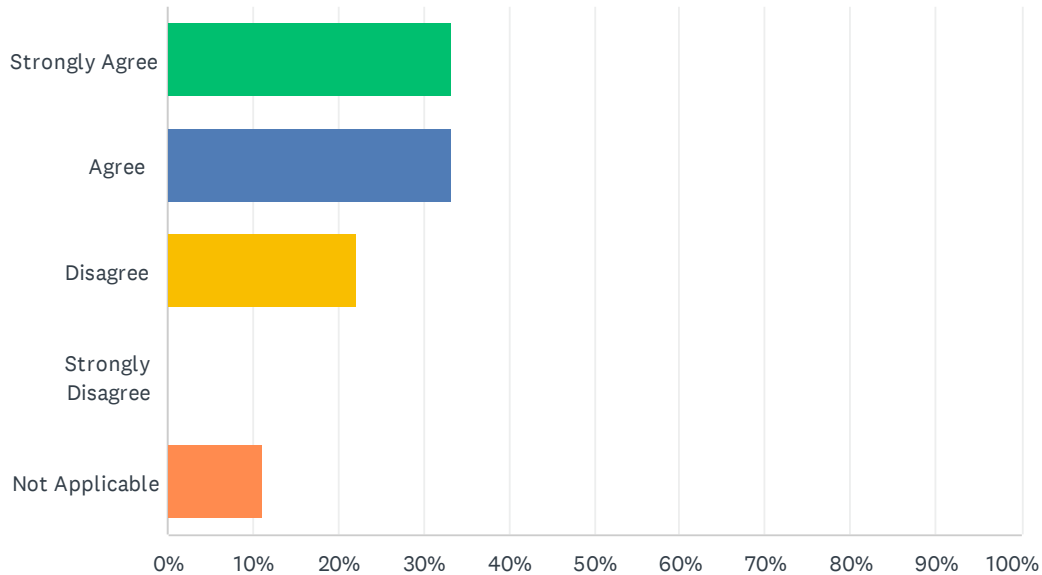
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	33.33%	3
Agree	33.33%	3
Disagree	11.11%	1
Strongly Disagree	0.00%	0
Not Applicable	22.22%	2
TOTAL		9

Q6 Agape Charter Schools has communicated its plan for implementing the Common Core State Standards for all students.

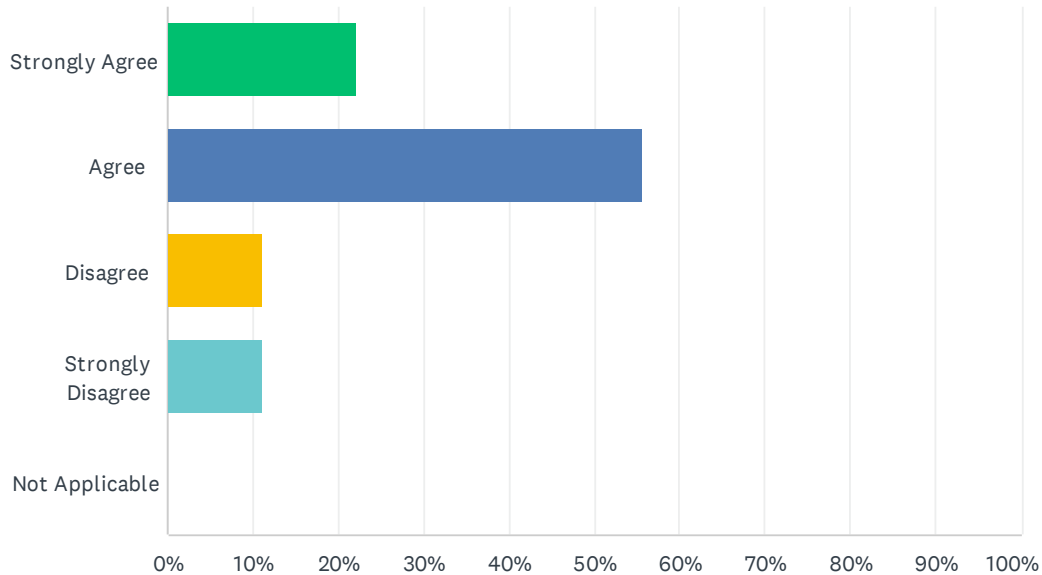
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	33.33%	3
Agree	33.33%	3
Disagree	22.22%	2
Strongly Disagree	0.00%	0
Not Applicable	11.11%	1
TOTAL		9

Q7 I have been trained on instructional strategies for our students that promote Creativity, Critical Thinking, Collaboration, and Communication.

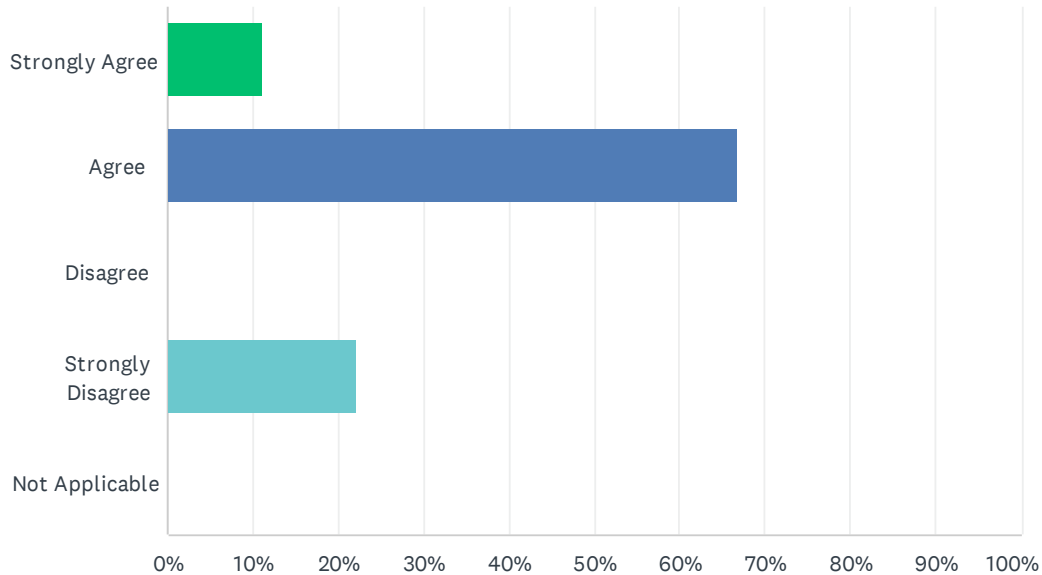
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	22.22%	2
Agree	55.56%	5
Disagree	11.11%	1
Strongly Disagree	11.11%	1
Not Applicable	0.00%	0
TOTAL		9

Q8 The district provides textbooks and instructional materials to meet the needs of all students.

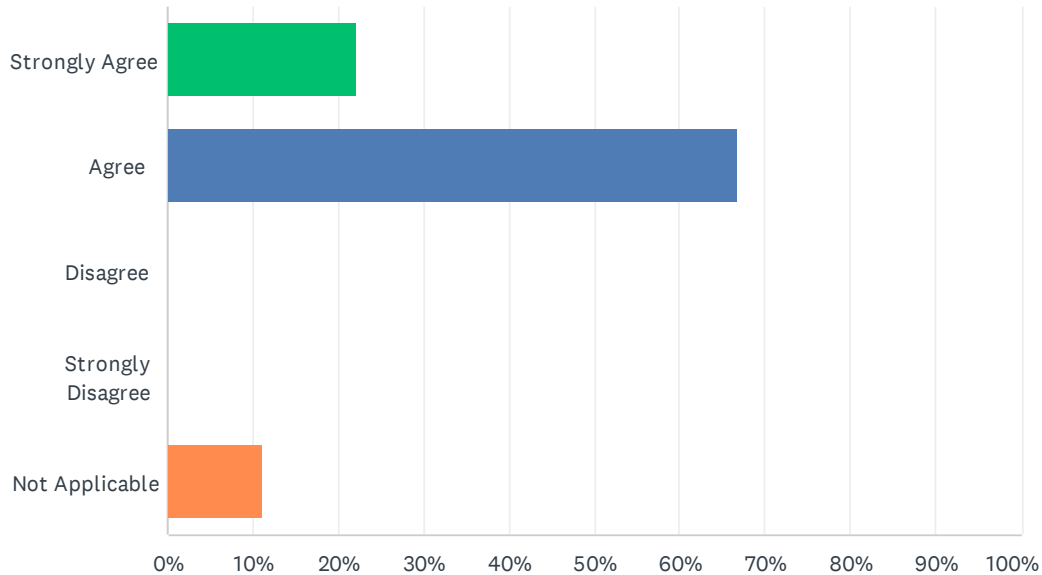
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	11.11%	1
Agree	66.67%	6
Disagree	0.00%	0
Strongly Disagree	22.22%	2
Not Applicable	0.00%	0
TOTAL		9

Q9 The English Learner program is helping English learners advance towards proficiency in English.

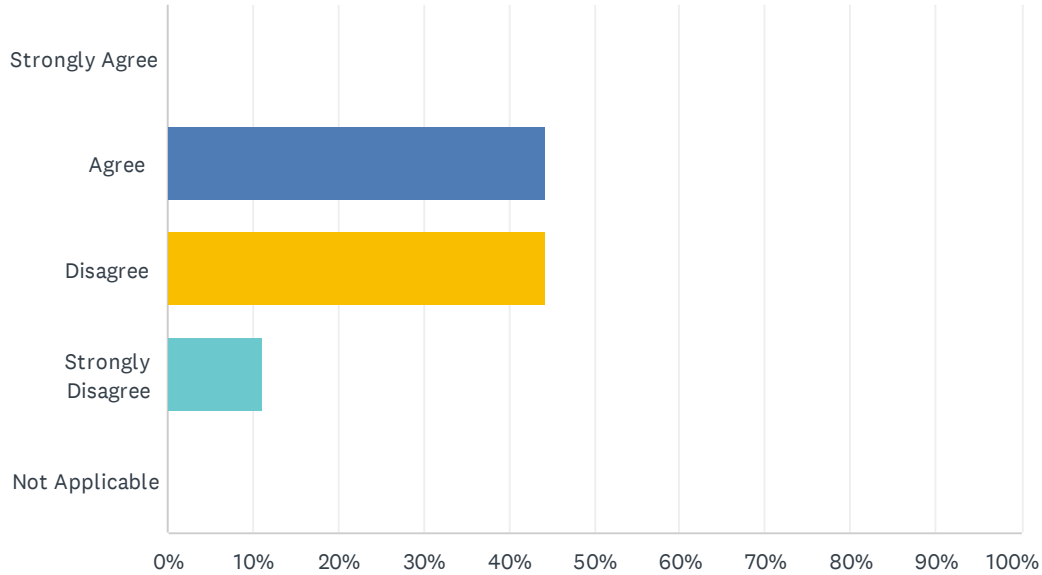
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	22.22%	2
Agree	66.67%	6
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	11.11%	1
TOTAL		9

Q10 My school site has adequate instructional supplies to support student learning.

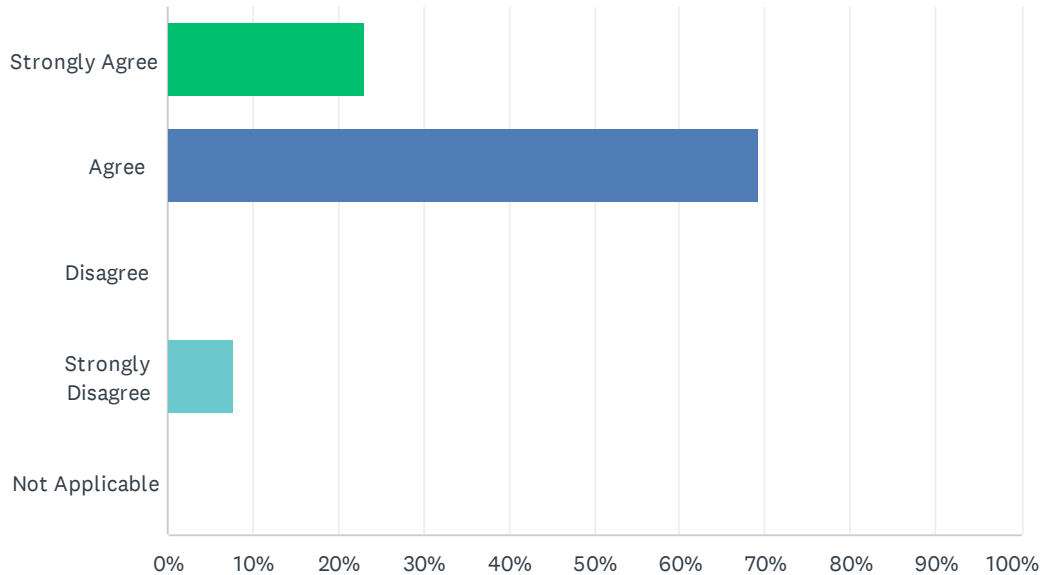
Answered: 9 Skipped: 11



ANSWER CHOICES	RESPONSES	
Strongly Agree	0.00%	0
Agree	44.44%	4
Disagree	44.44%	4
Strongly Disagree	11.11%	1
Not Applicable	0.00%	0
TOTAL		9

Q11 My school site effectively addresses attendance, dropout, and absenteeism issues.

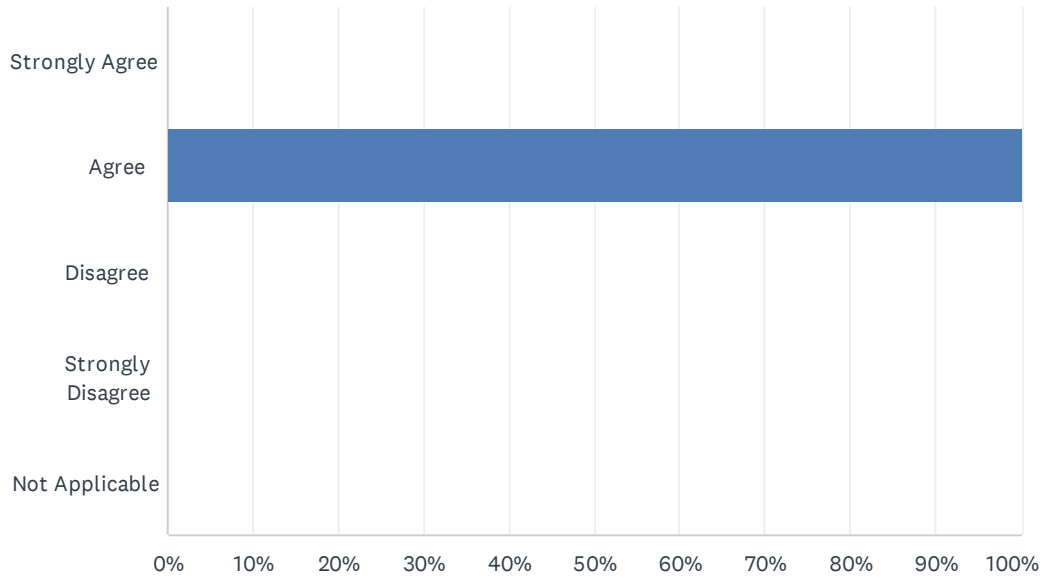
Answered: 13 Skipped: 7



ANSWER CHOICES	RESPONSES	
Strongly Agree	23.08%	3
Agree	69.23%	9
Disagree	0.00%	0
Strongly Disagree	7.69%	1
Not Applicable	0.00%	0
TOTAL		13

Q12 My school site provides a high quality education for students.

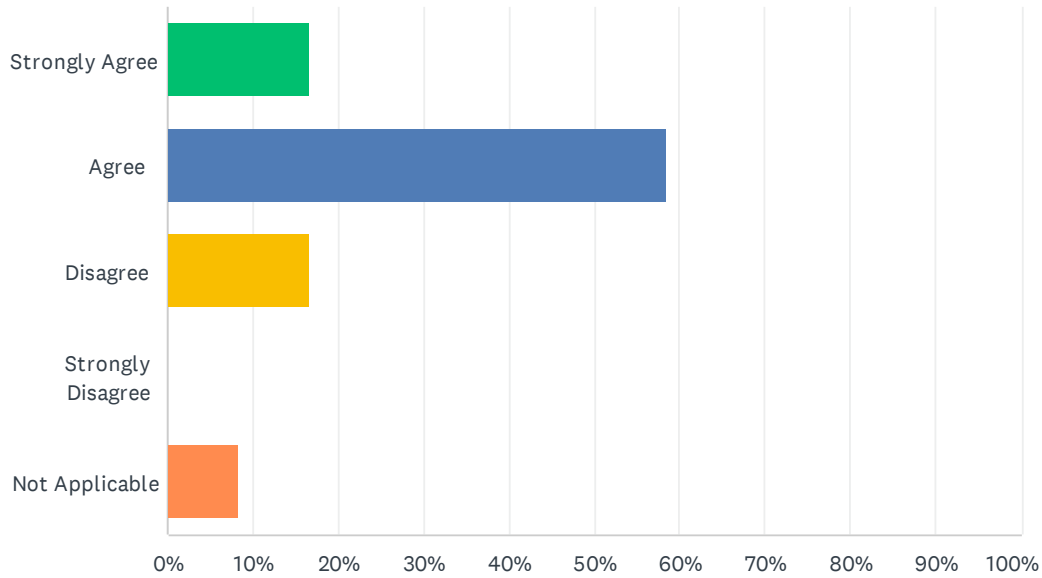
Answered: 13 Skipped: 7



ANSWER CHOICES	RESPONSES	
Strongly Agree	0.00%	0
Agree	100.00%	13
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	0.00%	0
TOTAL		13

Q13 Students express that they feel safe at school.

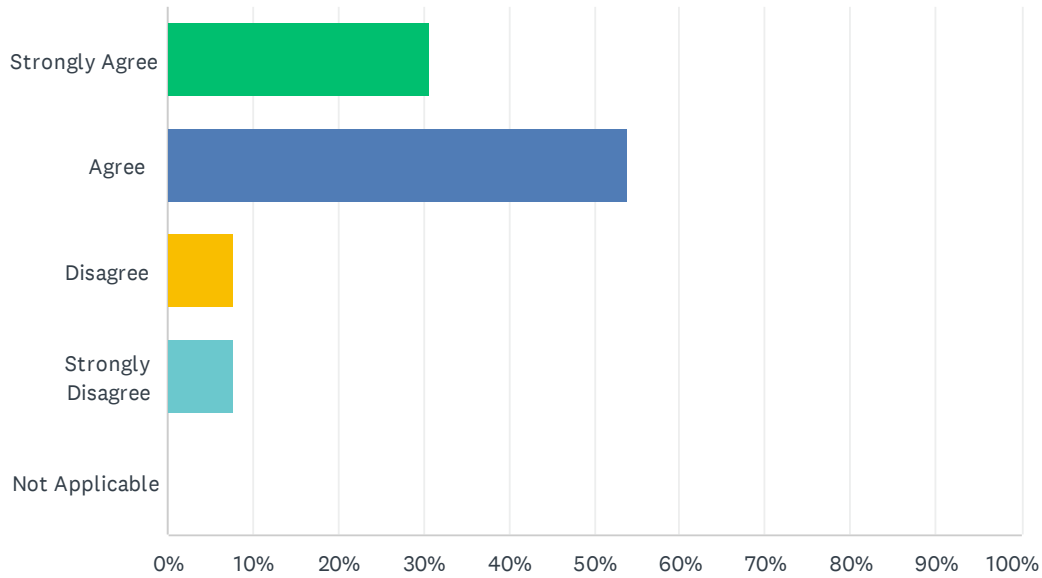
Answered: 12 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	16.67%	2
Agree	58.33%	7
Disagree	16.67%	2
Strongly Disagree	0.00%	0
Not Applicable	8.33%	1
TOTAL		12

Q14 I feel safe on my school campus.

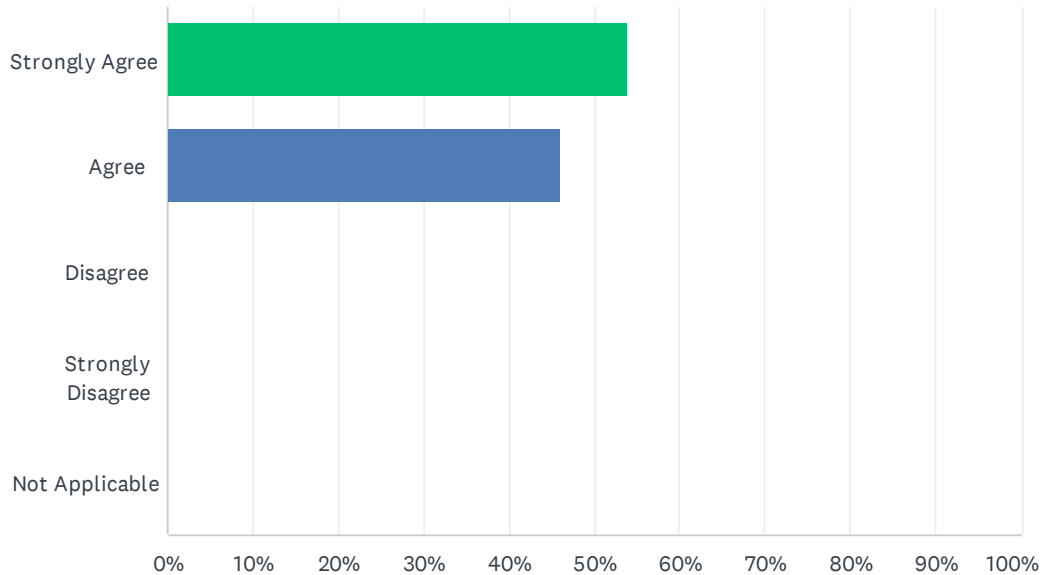
Answered: 13 Skipped: 7



ANSWER CHOICES	RESPONSES	
Strongly Agree	30.77%	4
Agree	53.85%	7
Disagree	7.69%	1
Strongly Disagree	7.69%	1
Not Applicable	0.00%	0
TOTAL		13

Q15 My school values parents/guardians as important partners in their child's education.

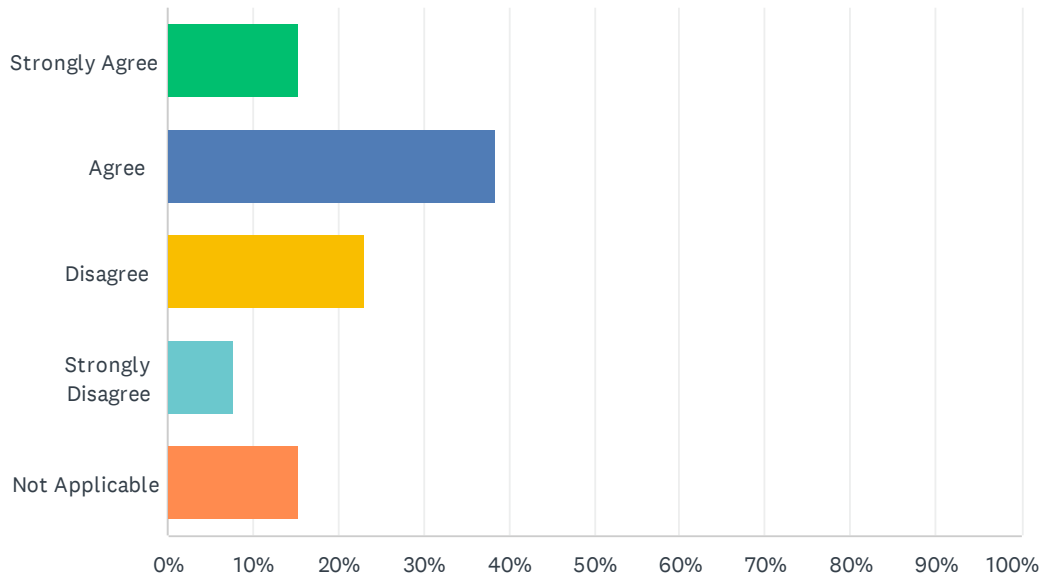
Answered: 13 Skipped: 7



ANSWER CHOICES	RESPONSES	
Strongly Agree	53.85%	7
Agree	46.15%	6
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	0.00%	0
TOTAL		13

Q16 Staff members at my school have adequate opportunities to take part in decisions related to Curriculum, Instruction, Student Support, and Campus safety.

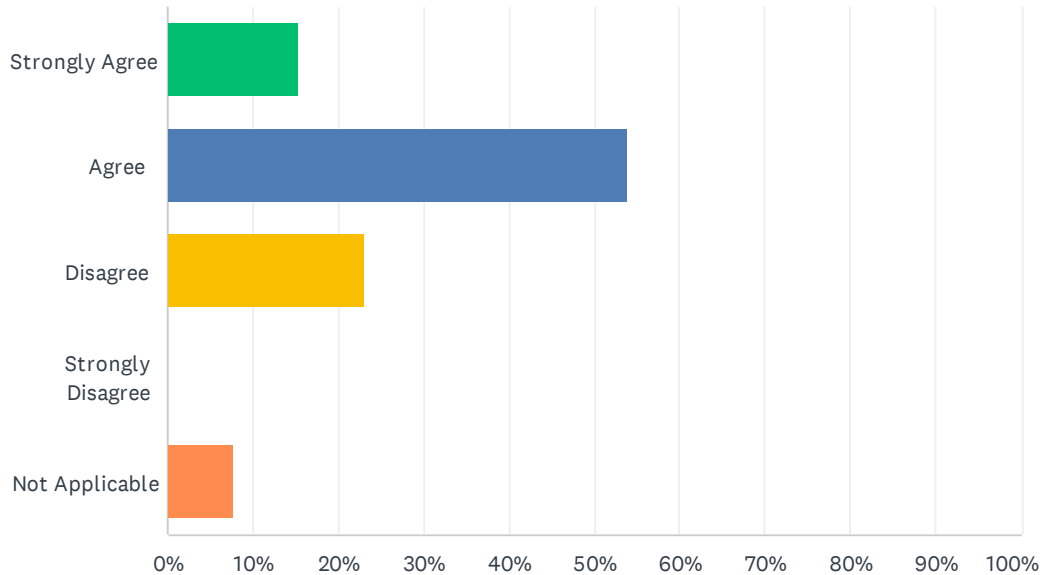
Answered: 13 Skipped: 7



ANSWER CHOICES	RESPONSES	
Strongly Agree	15.38%	2
Agree	38.46%	5
Disagree	23.08%	3
Strongly Disagree	7.69%	1
Not Applicable	15.38%	2
TOTAL		13

Q17 I am provided resources, training, and opportunities to promote parental involvement and student learning at home.

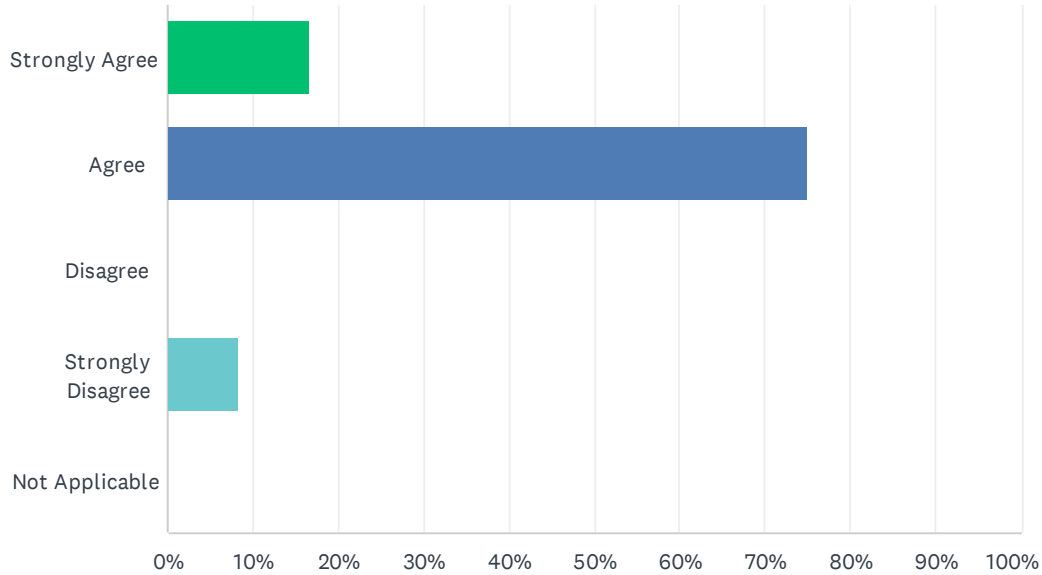
Answered: 13 Skipped: 7



ANSWER CHOICES	RESPONSES	
Strongly Agree	15.38%	2
Agree	53.85%	7
Disagree	23.08%	3
Strongly Disagree	0.00%	0
Not Applicable	7.69%	1
TOTAL		13

Q18 The school/site/department where I work is clean, safe, and in good repair.

Answered: 12 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	16.67%	2
Agree	75.00%	9
Disagree	0.00%	0
Strongly Disagree	8.33%	1
Not Applicable	0.00%	0
TOTAL		12

Q19 How can Agape schools help more students to attend school regularly?

Answered: 8 Skipped: 12

#	RESPONSES	DATE
1	Provide opportunities for student to connect and build student relationships so they feel connections with others	4/18/2023 10:27 AM
2	Utilize more busses.	4/18/2023 10:26 AM
3	Incentives got for attendance	4/17/2023 2:20 PM
4	When we offer student clubs or additional sports that we stick with it.	4/17/2023 12:14 PM
5	Go back to 5-a-day for the high school	4/17/2023 11:14 AM
6	They need to take legal action towards parents and student who do not attend.	4/17/2023 10:49 AM
7	Perhaps if counselors try to meet with students more frequently to assess if there is anything going on in the home.	4/17/2023 10:36 AM
8	Address the real issues related to attendance rather than just calling students to come in.	4/17/2023 9:51 AM

Q20 How can Agape Charter Schools help more students do well in their classes?

Answered: 8 Skipped: 12

#	RESPONSES	DATE
1	Access to devices or a reliable internet line for online courses	4/18/2023 10:27 AM
2	Keep attendance up.	4/18/2023 10:26 AM
3	Tutoring services	4/17/2023 2:20 PM
4	I think we are doing everything that we should be doing and offering to our students they and their parents need to take it more seriously.	4/17/2023 12:14 PM
5	Go back to 5-a-day for the high school. Smaller classes for the middle school.	4/17/2023 11:14 AM
6	Rules/codes must be enforced by ALL teachers. The phone issues need to be addressed and implemented.	4/17/2023 10:49 AM
7	From what I have noticed, teachers and counselors seem to be well engaged with the students. Very open and approachable. I think this area is addressed well.	4/17/2023 10:36 AM
8	I think the student's who come here are really doing well. We do have an attendance struggle it seems. But when kids get here, they do great.	4/17/2023 9:51 AM

Q21 How can Agape Charter Schools help more students graduate from high school?

Answered: 7 Skipped: 13

#	RESPONSES	DATE
1	More activities for students, especially seniors.	4/18/2023 10:26 AM
2	Tutoring	4/17/2023 2:20 PM
3	Start them on engenuity early.	4/17/2023 12:14 PM
4	same as above	4/17/2023 11:14 AM
5	By increasing attendance rates.	4/17/2023 10:49 AM
6	Just more engagement and follow-ups with students. I see that the counselors are open always eager to meet with the students. The teachers seem to be in communication with the students and available to talk and provide work that needs to be completed when asked.	4/17/2023 10:36 AM
7	Same as 20, keep working to get kiddos to class.	4/17/2023 9:51 AM

Q22 How can Agape Charter Schools help more students prepare for college and careers?

Answered: 8 Skipped: 12

#	RESPONSES	DATE
1	College and career exposure early on in Jr High	4/18/2023 10:27 AM
2	Get students performing at grade level.	4/18/2023 10:26 AM
3	Student workshops	4/17/2023 2:20 PM
4	Taken them on more field trips to colleges that are not in Fresno for like a daily campus visit.	4/17/2023 12:14 PM
5	same as above	4/17/2023 11:14 AM
6	By increasing student attendance, responsibility, educate them on how to look at their grades online and make them be proactive towards their own education.	4/17/2023 10:49 AM
7	I believe more classes on career readiness, along with career counseling. I do see that there are career days provided on campus. I have been here to witness one during my short time here and it appeared to be very successful.	4/17/2023 10:36 AM
8	I think we do great at this honestly, so many of our students already have jobs and manage school and jobs. That is amazing.	4/17/2023 9:51 AM

Q23 How can Agape Charter Schools help more parents become involved in our schools?

Answered: 10 Skipped: 10

#	RESPONSES	DATE
1	Have a social parent events to coffee with the principal, bagels with counselors. etc.	4/18/2023 10:27 AM
2	Have fun activities that parents want to attend.	4/18/2023 10:26 AM
3	More in person events for families to attend and increase parent involvement.	4/18/2023 9:39 AM
4	Parent workshops	4/17/2023 2:20 PM
5	Do more school activities and events that are like every other month or something. I feel like as an SSC we were only seeing parents on bad notes.	4/17/2023 12:14 PM
6	Add Parent involvement actives.	4/17/2023 11:44 AM
7	Activate a campus PTC	4/17/2023 11:14 AM
8	By teaching the parents how to check the students grades online and providing a contact list.	4/17/2023 10:49 AM
9	I am not too sure if there is an Open House, or something relatable to this that the school has.	4/17/2023 10:36 AM
10	Our parents are busy, I think they do what they can. It seems they all have jobs and not much free time to be at school involved in other things.	4/17/2023 9:51 AM

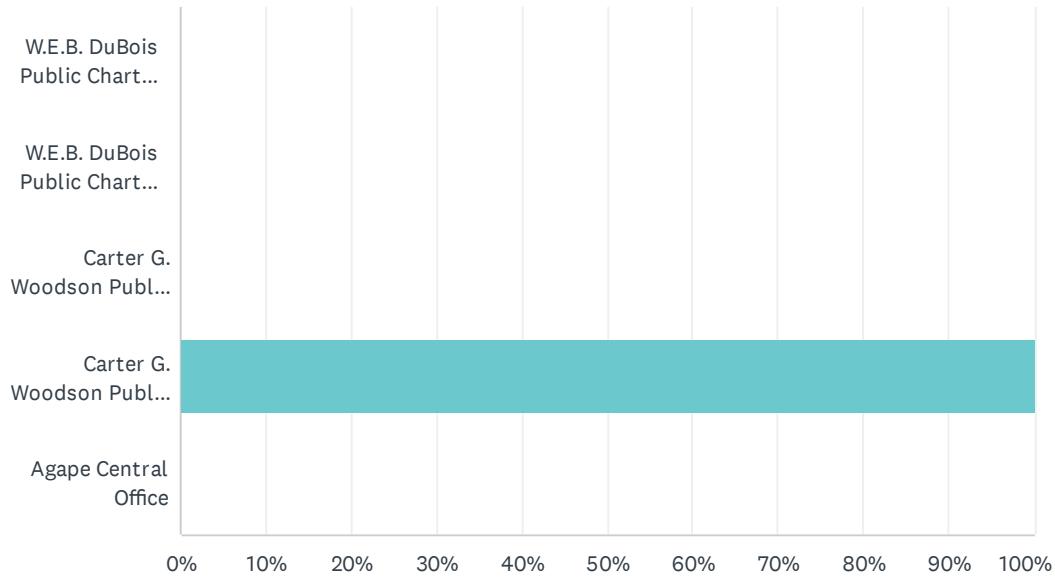
Q24 Do you have any further input to contribute to the continuous improvement of Agape Charter Schools?

Answered: 7 Skipped: 13

#	RESPONSES	DATE
1	We need better internet. We need to work on our bathroom policies. Students are greatly limited on when they can use the rest room. When it is time to use the restroom, they are slowly released one by one. Sometimes, normally around 3rd period, 3 or 4 students come in asking to use the restroom at the 15 minutes mark. Once it is time, I have to ask for one student at a time and hope they say yes. We are frequently told to hold off. Sometimes we are told to hold off until it is the last 15 minutes and then told no. Also, sometimes they decide they are going to clean the restrooms during the small time period that students are allowed to use the restroom. The only option we have is to call in a bunch of emergencies, but those seemed to be frowned upon too. Students are frequently upset and even angry with the bathroom policies here. No one likes to suffer holding it in and it makes it hard to teach at times. There has to be a better system where all students are not punished because a handful of students abuse using the restroom.	4/18/2023 10:26 AM
2	Please update the wifi routers! Most of the time we can't even open up Aeries, let alone have multiple students test at the same time! Hot spots are so slow, it's not much help having them!	4/17/2023 2:20 PM
3	Nope.	4/17/2023 12:14 PM
4	I would like to teach 1 or 2 elective classes in addition to my core classes.	4/17/2023 11:14 AM
5	I feel like there is too much leniency regarding attendance, dress code, cussing at teachers, smoking in the bathroom, wandering around the school during class, fighting, damage to the bathrooms and phones being used in the classrooms (this is a constant battle and distraction daily).	4/17/2023 10:49 AM
6	Not at this time.	4/17/2023 10:36 AM
7	I still have no lock from the inside of my classroom despite multiple conversations with Dr. Scott and my site administration. If we go on lockdown, someone needs to lock my door from the outside and then we are locked in. This gives me a large amount of stress and no-one cares to handle it.	4/17/2023 9:51 AM

Q1 Please indicate your School campus.

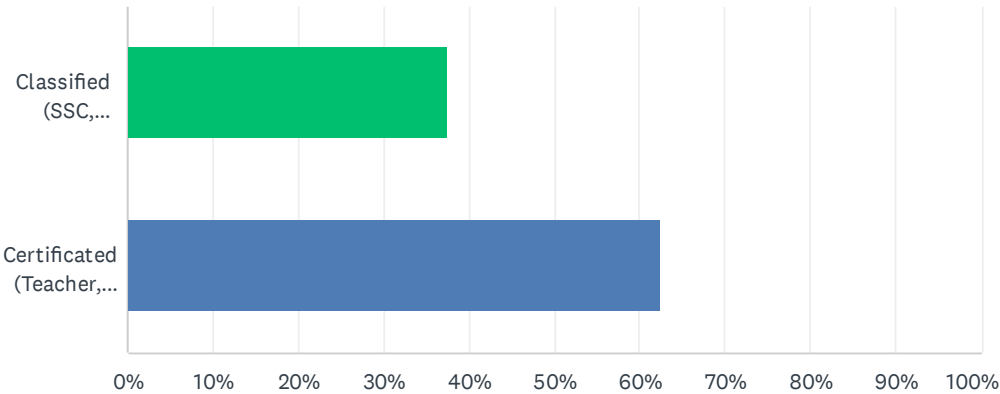
Answered: 16 Skipped: 0



ANSWER CHOICES	RESPONSES	
W.E.B. DuBois Public Charter Academy	0.00%	0
W.E.B. DuBois Public Charter High School	0.00%	0
Carter G. Woodson Public Charter School	0.00%	0
Carter G. Woodson Public Charter School- Multimedia	100.00%	16
Agape Central Office	0.00%	0
TOTAL		16

Q2 Please indicate your employee classification

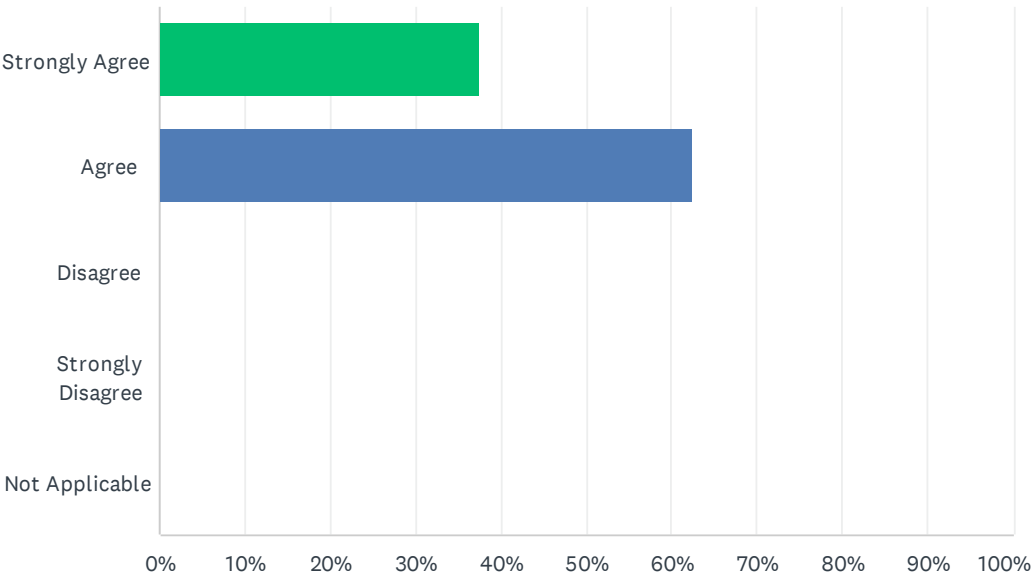
Answered: 16 Skipped: 0



ANSWER CHOICES	RESPONSES	
Classified (SSC, Registrar, Clerical, Custodial Support, Attendance Specialist)	37.50%	6
Certificated (Teacher, Administrator, Guidance Counselor)	62.50%	10
TOTAL		16

Q3 My school site is preparing students for future college or career paths.

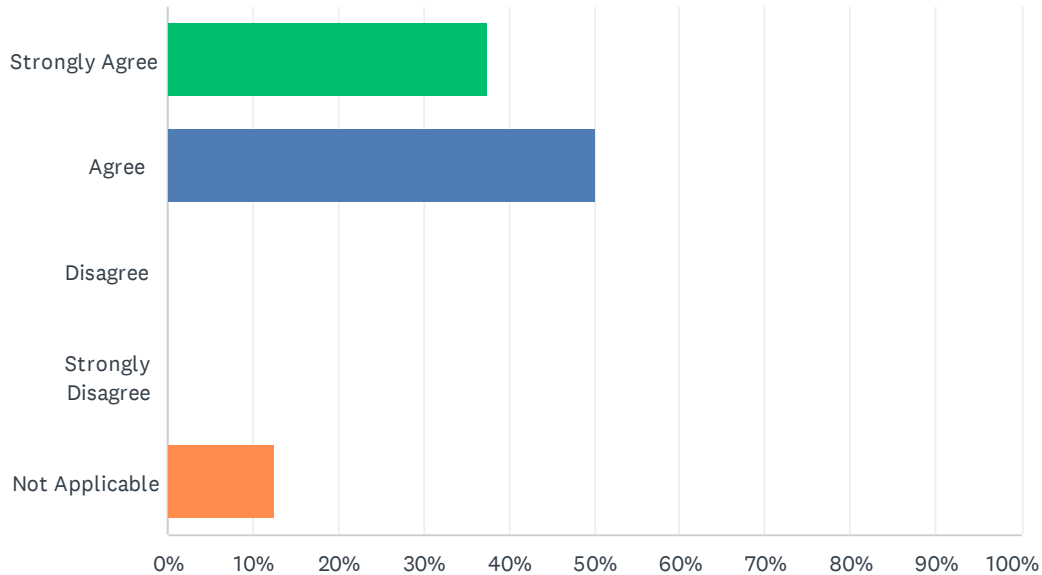
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	37.50%	3
Agree	62.50%	5
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	0.00%	0
TOTAL		8

Q4 Common Core State Standards are being implemented within Agape Charter Schools for all students.

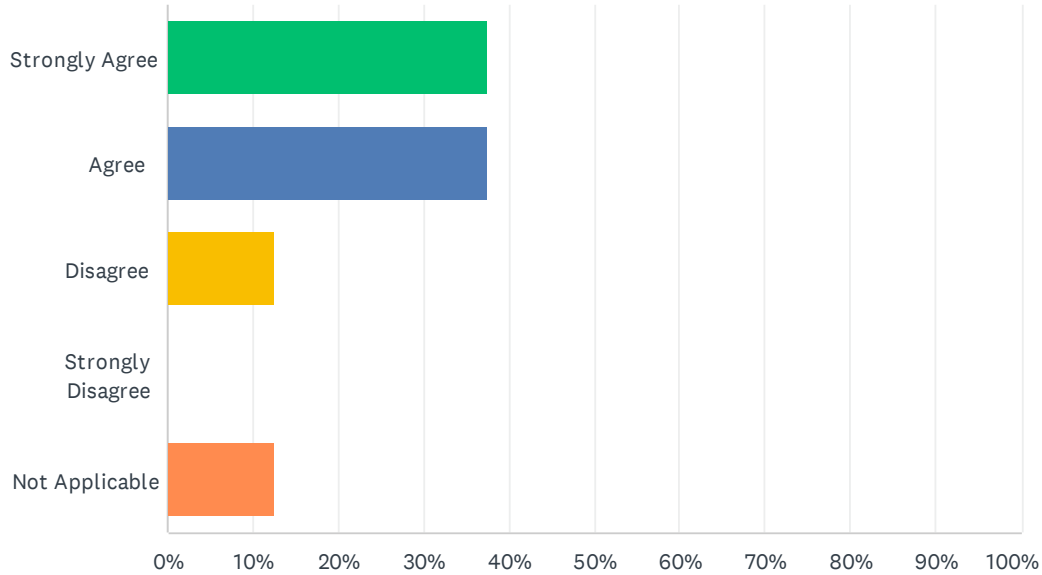
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	37.50%	3
Agree	50.00%	4
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	12.50%	1
TOTAL		8

Q5 I have been adequately trained to implement the Common Core Standards.

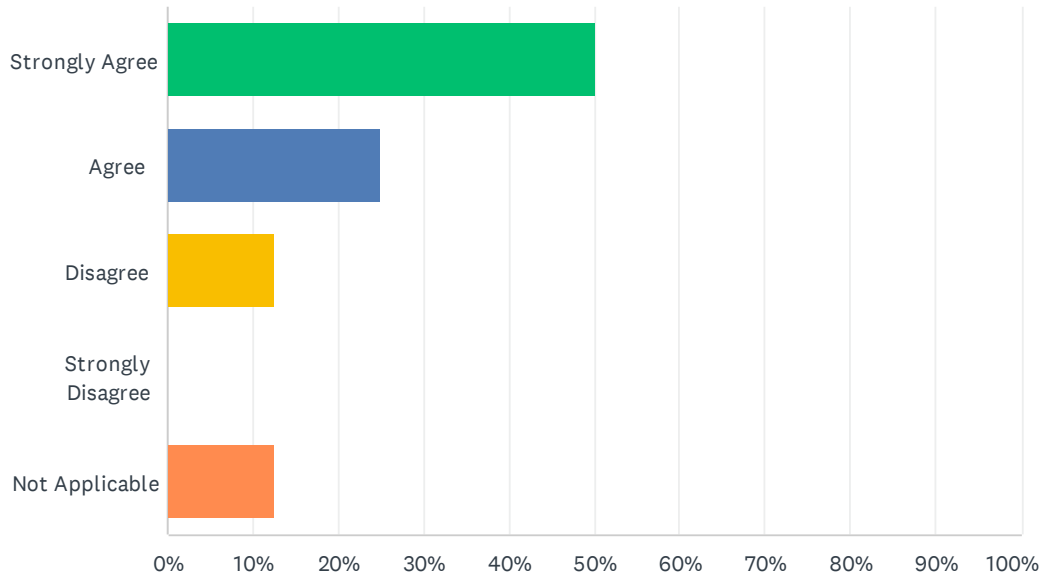
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	37.50%	3
Agree	37.50%	3
Disagree	12.50%	1
Strongly Disagree	0.00%	0
Not Applicable	12.50%	1
TOTAL		8

Q6 Agape Charter Schools has communicated its plan for implementing the Common Core State Standards for all students.

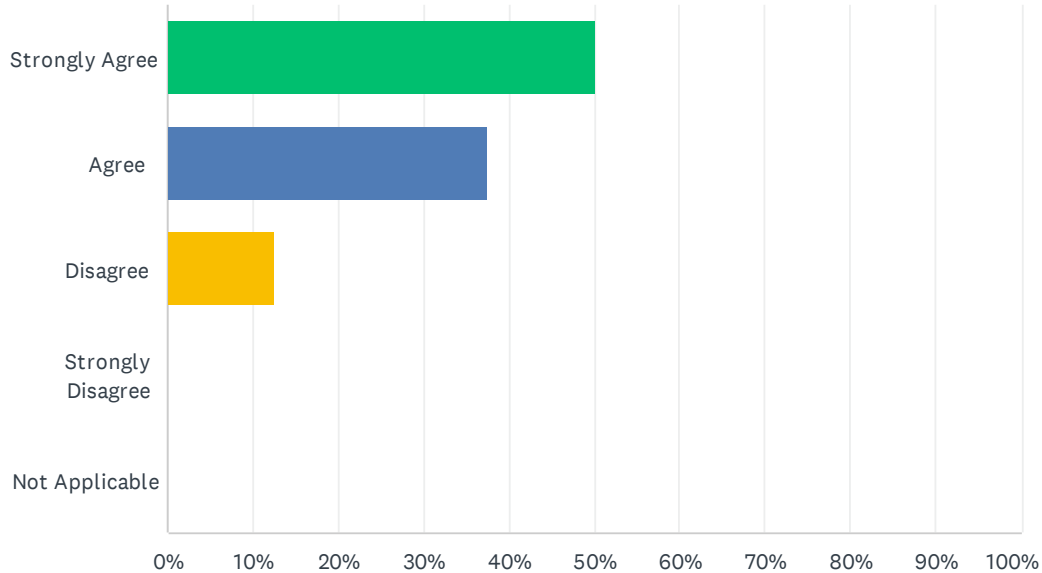
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	50.00%	4
Agree	25.00%	2
Disagree	12.50%	1
Strongly Disagree	0.00%	0
Not Applicable	12.50%	1
TOTAL		8

Q7 I have been trained on instructional strategies for our students that promote Creativity, Critical Thinking, Collaboration, and Communication.

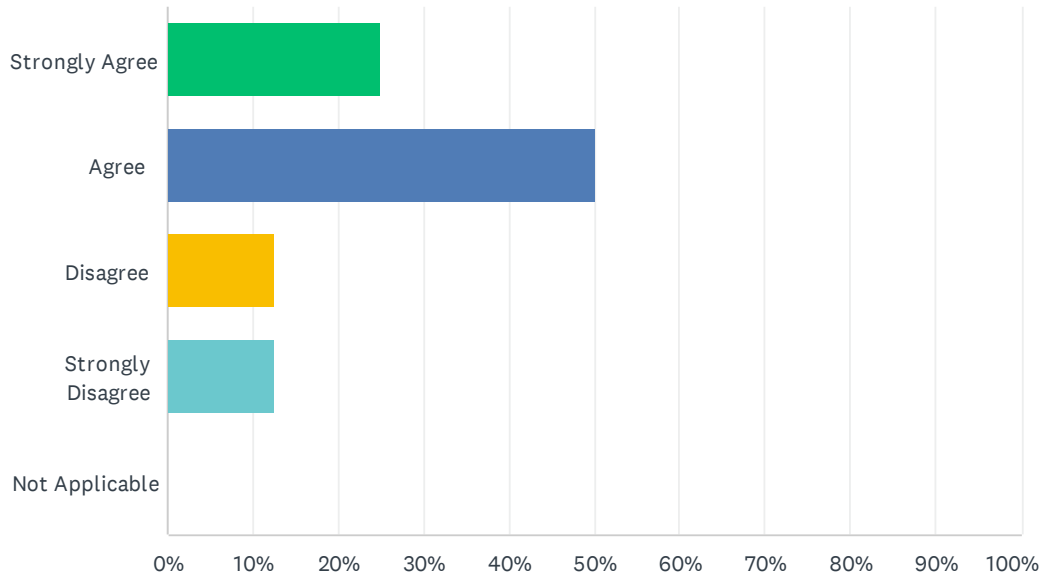
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	50.00%	4
Agree	37.50%	3
Disagree	12.50%	1
Strongly Disagree	0.00%	0
Not Applicable	0.00%	0
TOTAL		8

Q8 The district provides textbooks and instructional materials to meet the needs of all students.

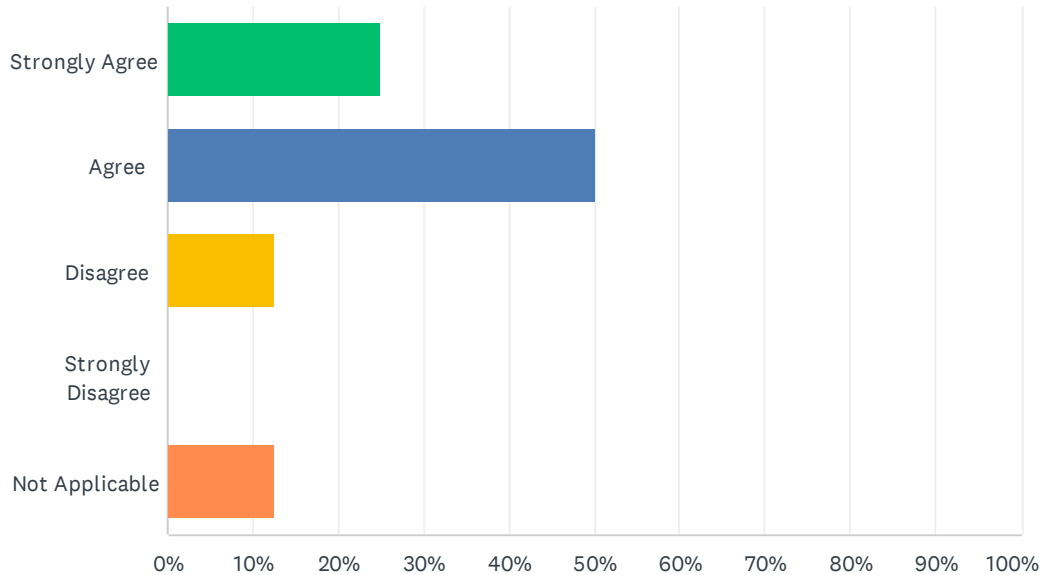
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	25.00%	2
Agree	50.00%	4
Disagree	12.50%	1
Strongly Disagree	12.50%	1
Not Applicable	0.00%	0
TOTAL		8

Q9 The English Learner program is helping English learners advance towards proficiency in English.

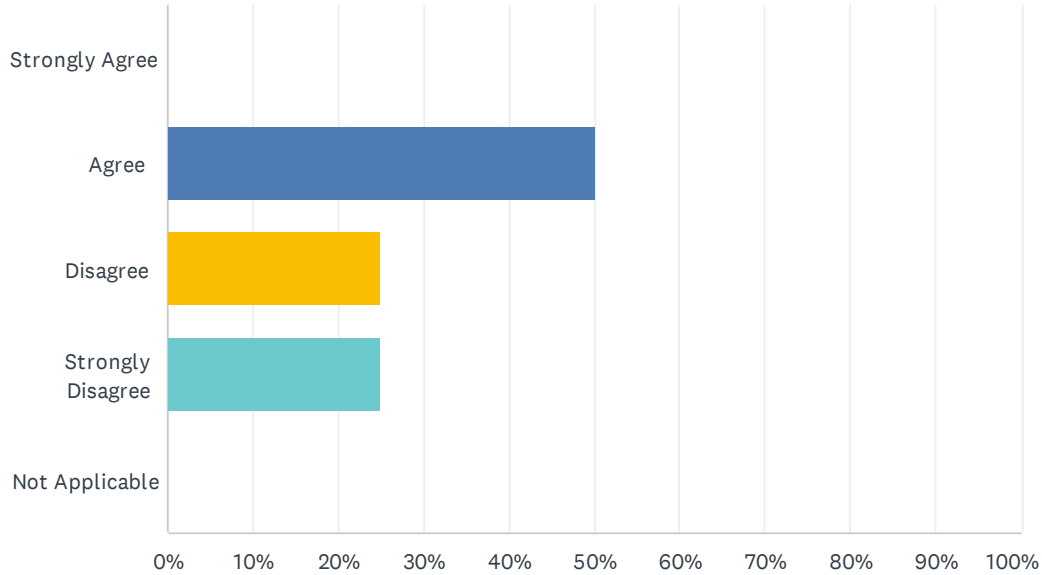
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	25.00%	2
Agree	50.00%	4
Disagree	12.50%	1
Strongly Disagree	0.00%	0
Not Applicable	12.50%	1
TOTAL		8

Q10 My school site has adequate instructional supplies to support student learning.

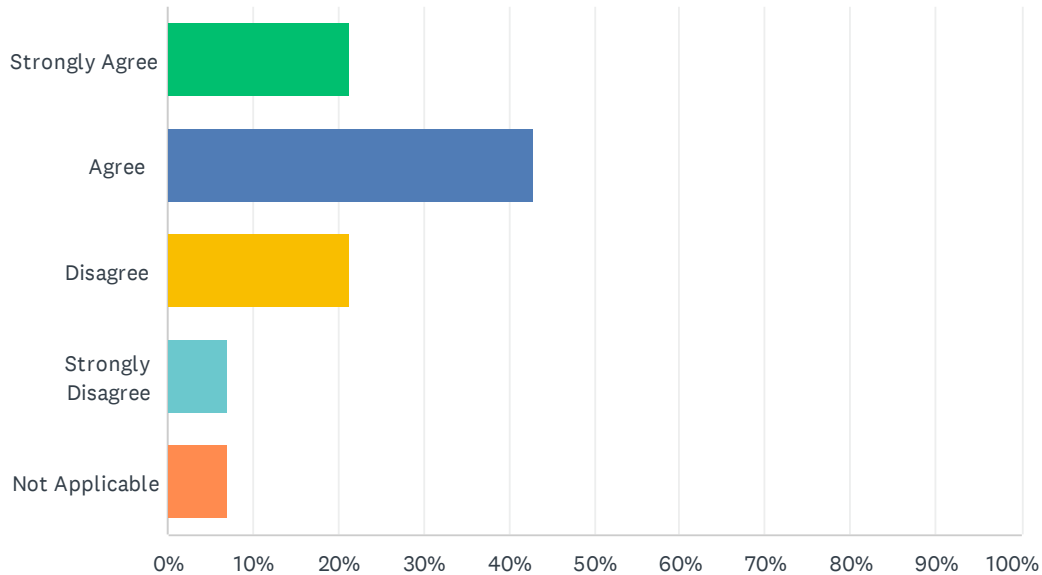
Answered: 8 Skipped: 8



ANSWER CHOICES	RESPONSES	
Strongly Agree	0.00%	0
Agree	50.00%	4
Disagree	25.00%	2
Strongly Disagree	25.00%	2
Not Applicable	0.00%	0
TOTAL		8

Q11 My school site effectively addresses attendance, dropout, and absenteeism issues.

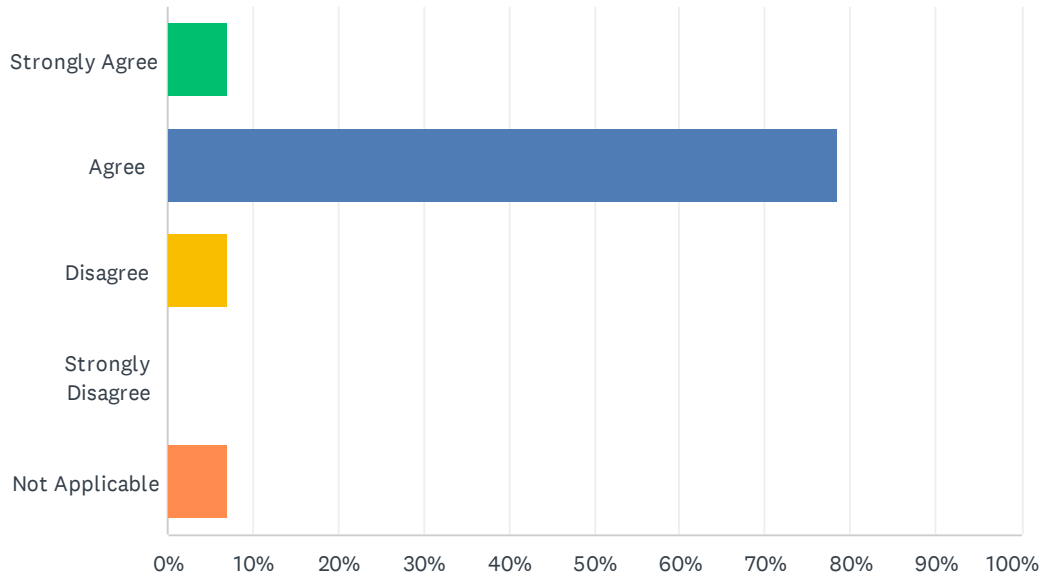
Answered: 14 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.43%	3
Agree	42.86%	6
Disagree	21.43%	3
Strongly Disagree	7.14%	1
Not Applicable	7.14%	1
TOTAL		14

Q12 My school site provides a high quality education for students.

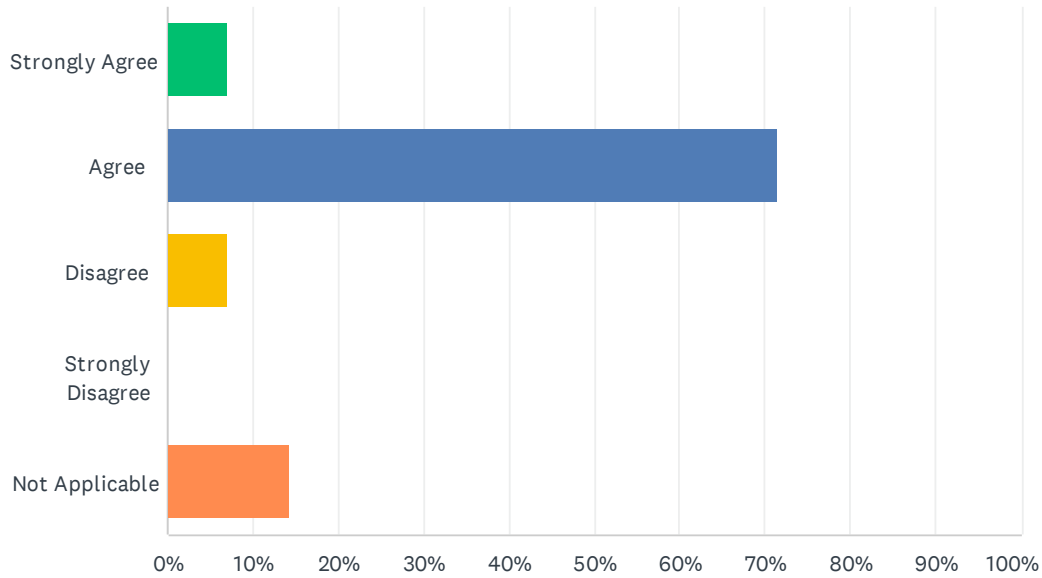
Answered: 14 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly Agree	7.14%	1
Agree	78.57%	11
Disagree	7.14%	1
Strongly Disagree	0.00%	0
Not Applicable	7.14%	1
TOTAL		14

Q13 Students express that they feel safe at school.

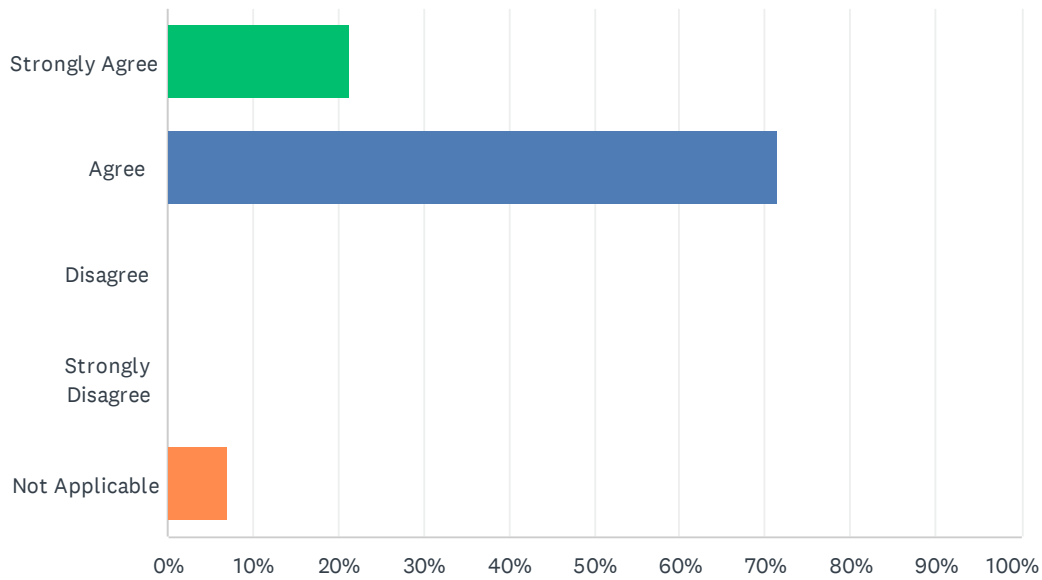
Answered: 14 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly Agree	7.14%	1
Agree	71.43%	10
Disagree	7.14%	1
Strongly Disagree	0.00%	0
Not Applicable	14.29%	2
TOTAL		14

Q14 I feel safe on my school campus.

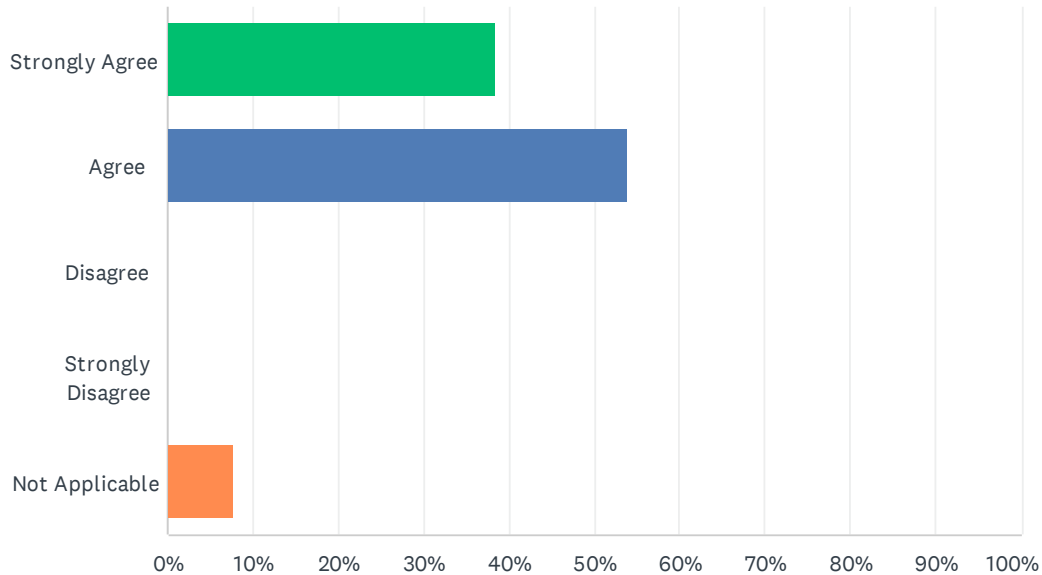
Answered: 14 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.43%	3
Agree	71.43%	10
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	7.14%	1
TOTAL		14

Q15 My school values parents/guardians as important partners in their child's education.

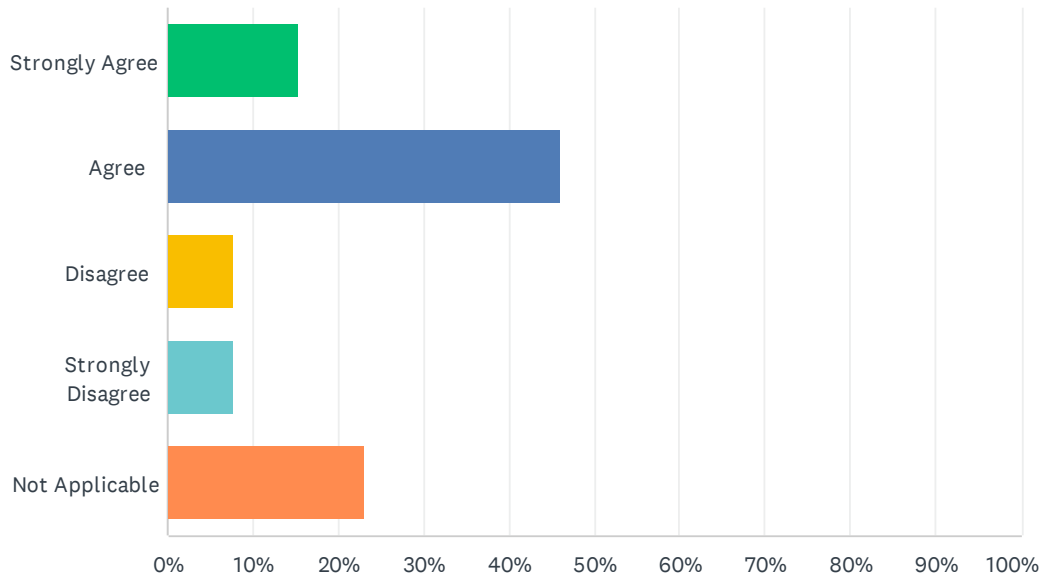
Answered: 13 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	38.46%	5
Agree	53.85%	7
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	7.69%	1
TOTAL		13

Q16 Staff members at my school have adequate opportunities to take part in decisions related to Curriculum, Instruction, Student Support, and Campus safety.

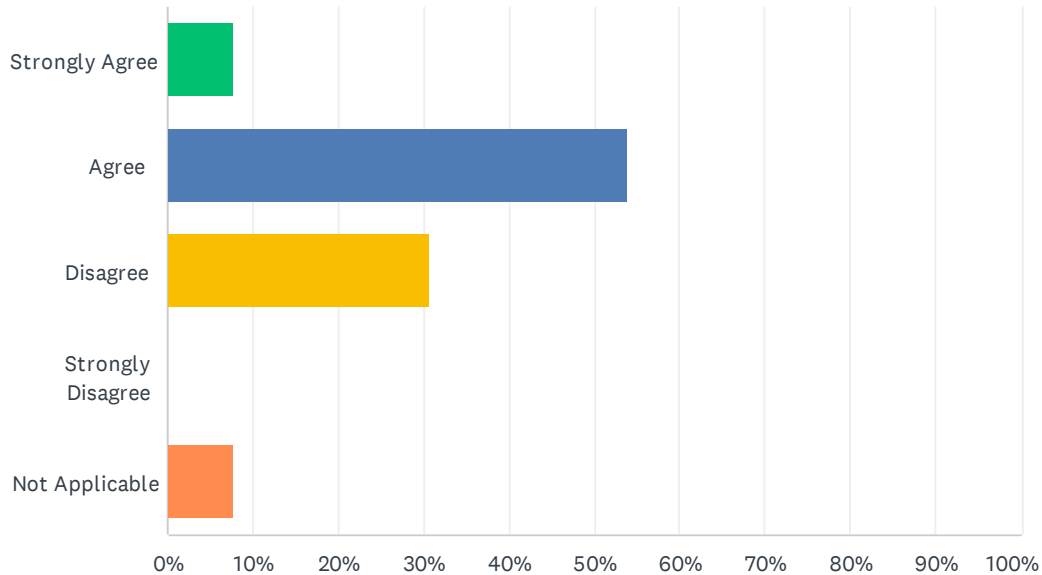
Answered: 13 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	15.38%	2
Agree	46.15%	6
Disagree	7.69%	1
Strongly Disagree	7.69%	1
Not Applicable	23.08%	3
TOTAL		13

Q17 I am provided resources, training, and opportunities to promote parental involvement and student learning at home.

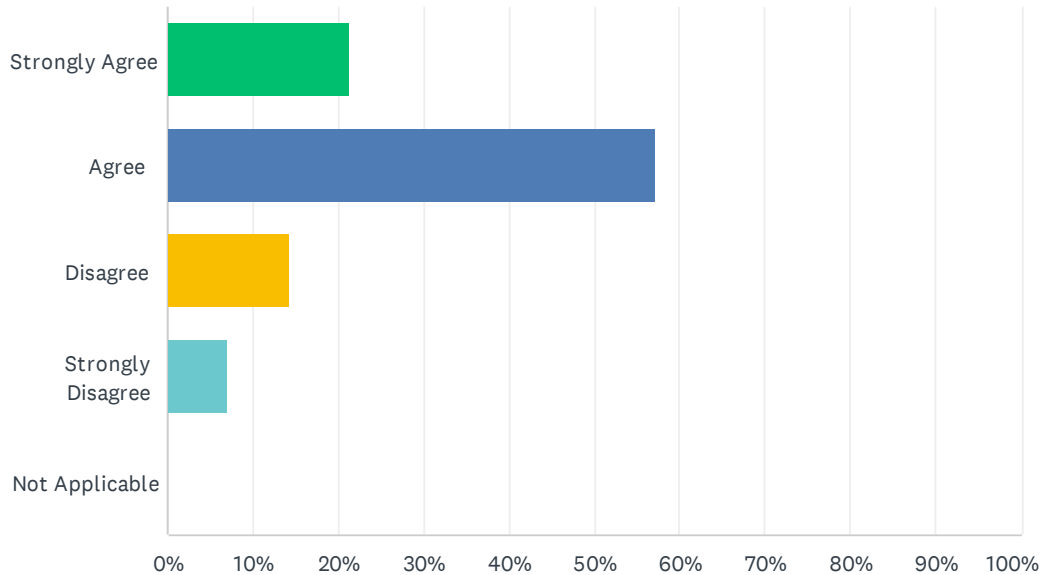
Answered: 13 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	7.69%	1
Agree	53.85%	7
Disagree	30.77%	4
Strongly Disagree	0.00%	0
Not Applicable	7.69%	1
TOTAL		13

Q18 The school/site/department where I work is clean, safe, and in good repair.

Answered: 14 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.43%	3
Agree	57.14%	8
Disagree	14.29%	2
Strongly Disagree	7.14%	1
Not Applicable	0.00%	0
TOTAL		14

Q19 How can Agape schools help more students to attend school regularly?

Answered: 9 Skipped: 7

#	RESPONSES	DATE
1	Students should feel welcomed, that they have someone to talk to when and if they choose to. If students can find their work and classes enjoyable it'll help keep student attendance up.	4/20/2023 7:47 PM
2	Hold students accountable	4/19/2023 2:22 PM
3	I believe that students need be held more accountable for their actions to help them prepare for the real world. If more students were held accountable and had consequences for their actions then more students would engage more. A lot of students here know that there isn't consequences and they can get away with just about anything. This makes it difficult on the rest of the staff to enforce rules.	4/18/2023 11:59 AM
4	Offer more daily incentives, or pizza parties each week for students that have come every day.	4/18/2023 8:10 AM
5	I think we need to start SARBing parents more	4/17/2023 3:23 PM
6	They need to provide consequences for not showing up to school.	4/17/2023 3:00 PM
7	have consequences for students habitual tardiness and absences	4/17/2023 1:40 PM
8	More rides earlier pick up?	4/17/2023 10:22 AM
9	Agape can help more students attend school by having incentives for students who arrive and set limits to what they can do if they do not attend.	4/17/2023 10:16 AM

Q20 How can Agape Charter Schools help more students do well in their classes?

Answered: 10 Skipped: 6

#	RESPONSES	DATE
1	Have teacher be on top of their grades and communicate with parents when children are not doing well.	4/20/2023 7:47 PM
2	Offer incentives or rewards for every grading period to students with a 3.5 GPA or higher .	4/20/2023 7:46 PM
3	Accountability, consequences for their actions	4/19/2023 2:22 PM
4	Hold students accountable for their grades.	4/18/2023 11:59 AM
5	Hire paraprofessionals that can float around the rooms and provide an extra hand in the classroom to assist both the students and teacher.	4/18/2023 8:10 AM
6	Maybe more tutoring after school	4/17/2023 3:23 PM
7	Parents to be more involved in their learning.	4/17/2023 3:00 PM
8	help support teachers in regards to behavior issues with students and cell phone use students are running the show because they know there are no consequences	4/17/2023 1:40 PM
9	More dedicated staff more help to those staff	4/17/2023 10:22 AM
10	They can hold students accountable.	4/17/2023 10:16 AM

Q21 How can Agape Charter Schools help more students graduate from high school?

Answered: 10 Skipped: 6

#	RESPONSES	DATE
1	Have students explore what they might be interested in doing after high school, show them that many jobs and careers require students to at least have a high school diploma or GED	4/20/2023 7:47 PM
2	Offer Saturday school more often. Have tutoring available/required for students who are in danger of failing. Provide programs to help students financially get assistance towards Senior activities that are costly.	4/20/2023 7:46 PM
3	Accountability	4/19/2023 2:22 PM
4	By creating an environment for students to want to engage and learn.	4/18/2023 11:59 AM
5	Improving the above two will help with this.	4/18/2023 8:10 AM
6	Tutoring	4/17/2023 3:23 PM
7	Have better support from administration and parents in the classroom.	4/17/2023 3:00 PM
8	get tougher on attendance so that students have the opportunity to complete assignments and be present for the lessons	4/17/2023 1:40 PM
9	More meetings more calls home to get kids to show up to school	4/17/2023 10:22 AM
10	They can hold students accountable.	4/17/2023 10:16 AM

Q22 How can Agape Charter Schools help more students prepare for college and careers?

Answered: 9 Skipped: 7

#	RESPONSES	DATE
1	Again having students explore their interests and if it requires schooling. Rather than pushing students to attend college let them know that there are planets of other options. Help them in finding out what they might need to do to prepare for a future career of their choice.	4/20/2023 7:47 PM
2	Additional tutoring, more of a community feel in the school such as clubs so students get to know that culture. A class that prepares students for life after high school	4/19/2023 2:22 PM
3	By demonstrating that there are real consequences to the decisions they make. For other students i believe that they just need a more positive environment from staff and teachers.	4/18/2023 11:59 AM
4	N/A	4/18/2023 8:10 AM
5	More Pathways and more emphasis on to work hard for grades	4/17/2023 3:23 PM
6	They can provide advance classes for the students who want advance coarses.	4/17/2023 3:00 PM
7	having AVID as an elective opportunity would help prepare students better	4/17/2023 1:40 PM
8	More help with fafsa	4/17/2023 10:22 AM
9	They can hold students accountable.	4/17/2023 10:16 AM

Q23 How can Agape Charter Schools help more parents become involved in our schools?

Answered: 9 Skipped: 7

#	RESPONSES	DATE
1	Communicate with parents/guardians of the different events going on, on campus and how students are doing in their classes. Parents/guardians would be more inclined to be involved if they know what happens inside the class.	4/20/2023 7:47 PM
2	Have them help host fundraiser's. Plan field trips they can volunteer for.	4/20/2023 7:46 PM
3	I feel like we reach out to parents and try to get them involved. Perhaps more on campus community events	4/19/2023 2:22 PM
4	N/A	4/18/2023 11:59 AM
5	We need to have a bigger social media presence, this allows us to connect with the community in a broader way. Also having more celebration nights and events that bring the communities together.	4/18/2023 8:10 AM
6	I think inviting more parents to sit in on classes	4/17/2023 3:23 PM
7	They can promote events where parents can come and support their child.	4/17/2023 3:00 PM
8	Send more papers home	4/17/2023 10:22 AM
9	There can be more award ceremonies as well as constant activities.	4/17/2023 10:16 AM

Q24 Do you have any further input to contribute to the continuous improvement of Agape Charter Schools?

Answered: 8 Skipped: 8

#	RESPONSES	DATE
1	Not at the moment	4/20/2023 7:47 PM
2	Consistency and consequences.	4/19/2023 2:22 PM
3	Alot of the time i tend to notice that the staff isnt all on the same page because information isn't being communicated to all staff. It makes it a lot more difficult to have to constantly "chase" down information. Better regulation on staff duties including admin.	4/18/2023 11:59 AM
4	N/A	4/18/2023 8:10 AM
5	We need more consequences for students who are chronic offense repeaters.	4/17/2023 3:00 PM
6	This year we really struggled with allowing all of us utilize the workshop model before we change things around. Once Mr. F was appointed the assistant superintendent he introduced a new way of teaching and would require us to use the new way and even when I described my upcoming lesson to him he mocked the fact that I was using the required workshop model. We needed time to develop the craft of utilizing the workshop model and not have other systems thrown at us and expected those to start immediately.	4/17/2023 1:40 PM
7	Not much seems well	4/17/2023 10:22 AM
8	Glad to be a part of Agape!	4/14/2023 4:53 PM

Carter G. Woodson Public Charter
2020—2021 School Accountability Report Card
Reported Using Data from the 2020—2021 School Year
California Department of Education

Address: 3333 North Bond Ave.
Fresno, CA , 93726-5712

Principal: Dr. Linda Scott, Chief Executive Officer

Phone: (559) 486-1166

Grade Span: 7-12

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

California School Dashboard

The California School Dashboard (Dashboard) <https://www.caschooldashboard.org/> reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

About This School

Dr. Linda Scott, Chief Executive Officer

Principal, Carter G. Woodson Public Charter

About Our School

Welcome to Carter G. Woodson Multimedia Public Charter School. Ours is a family-like setting in which we enjoy great communication with students, staff, parents, and guardians that allows us to support our learners academically, behaviorally, and socio-emotionally. We are proud to offer small class sizes and craft individual learning plans to ensure that every student who comes through our doors gets a tailored educational experience and the help they need to be successful.

Carter G. Woodson Multimedia has launched dual enrollment pathways, through which students will be able to graduate with both a high school diploma and a medical assistant certificate or Associate of Science Degree in Business Administration. We are also continuing our media design pathway with courses in art, graphic design, web design, and digital animation.

All classrooms, from core subjects such as language arts, mathematics, science, and history to our specialized career courses, feature project-based learning and the inquiry model of instruction, allowing students to be a driving force in their own education.

Finally, students and staff observe strict health and safety protocols to keep themselves, each other, and everyone's families as safe as possible as we navigate this new year – and new post-pandemic world – together.

The Carter G. Woodson Multimedia staff is truly grateful for the opportunity to work with our students and look forward to ongoing, mutual success.

Lamar Lopez
Principal
Carter G. Woodson, Multimedia

As the principal of Carter G. Woodson Public Charter School, I welcome you to the home of the Jaguars, with great pride. Carter G. Woodson challenges students to grow in his or academics abilities; in post-graduation preparation. Our positive school culture affords all students an equitable academic access, and supportive learning environment. Students are challenged to achieve high expectations, and all students receive the support necessary to meet those expectations.

Carter G Woodson provides career pathway options, ultimately leading students to workforce skills, as they complete high school diploma and college degree concurrently. We believe in supporting students social emotional needs through a variety of community partnerships. Our holistic design provides high need students with targeted instructions and social tier intervention.

Carter G. Woodson highly qualified teachers, and small class sizes promotes collaboration between teachers, and students. Our differentiated instructional practices are designed to build on students' current knowledge, supporting higher level critical thinking skills. Using real-world application to increase culturally responsive teaching and learning. Parents Surveys express strong satisfactions in our educational practices.

As the Educational Leader, Carter G. Woodson faculty and administrative team thank you for being an integral of our school community. Please contact us for more information.

Keisha Burnett
Principal
Carter G. Woodson

Contact

Carter G. Woodson Public Charter
3333 North Bond Ave.
Fresno, CA 93726-5712

Phone: (559) 486-1166
Email: lscott@agapeschools.org

Contact Information (School Year 2021—2022)

District Contact Information (School Year 2021—2022)

District Name	Fresno Unified
Phone Number	(559) 457-3000
Superintendent	Nelson Ed.D., Bob
Email Address	bob.nelson@fresnounified.org
Website	www.fresnounified.org

School Contact Information (School Year 2021—2022)

School Name	Carter G. Woodson Public Charter
Street	3333 North Bond Ave.
City, State, Zip	Fresno, CA , 93726-5712
Phone Number	(559) 486-1166
Principal	Dr. Linda Scott, Chief Executive Officer
Email Address	lscott@agapeschools.org
Website	https://www.agapeschools.org

County-District-School (CDS) Code

10621661030840

Last updated: 2/4/22

School Description and Mission Statement (School Year 2021—2022)

Carter G. Woodson Public Charter Schools opened its doors in August of 2001 and has grown to over 380 students with two campuses locations. The first campus has been serving students in our community for 18 years and is located at 3333 N. Bond Fresno, Ca 93726. The second Campus opened in 2016 and is located at 4880 N. First Street, both schools are in the City of Fresno Region 4. Each school serves a unique urban student population in grades 7th-12th.

Carter G. Woodson Public Charter School has been an asset to the community for twenty-one years. Our expanding diverse population includes students who meet one or more "high needs" indicators. These indicators include students who are habitually truant, have dropped out of school, are pregnant or parenting, retained in one grade level and suspended or expelled within the school's eligible criteria for enrollment.

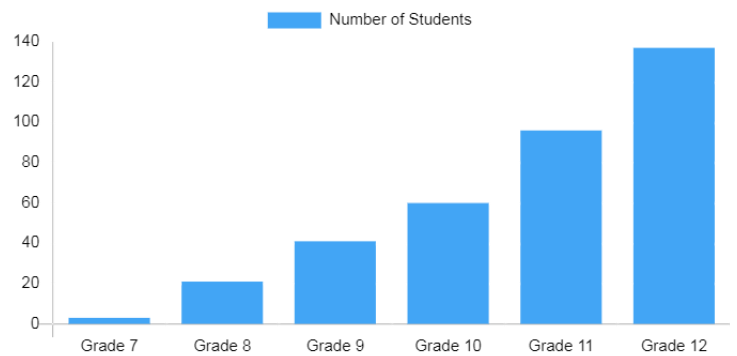
The mission of Carter G. Woodson Public Charter School is to provide a personalized education to students by fostering academics, career readiness, along with student support tier interventions leading to a higher education and economic growth.

Carter G. Woodson Public Charter School is designed to target students who will benefit from an interactive, personalized learning, family atmosphere to reclaim their education leading to a high school diploma. Our focus on differentiated instruction, career training, college preparation, project base learning, leadership and student outreach ensures the success of our students in becoming educated, self-sufficient, and economically independent.

Last updated: 2/3/22

Student Enrollment by Grade Level (School Year 2020—2021)

Grade Level	Number of Students
Grade 7	3
Grade 8	21
Grade 9	41
Grade 10	60
Grade 11	96
Grade 12	137
Total Enrollment	358



Last updated: 2/3/22

Student Enrollment by Student Group (School Year 2020—2021)

Student Group	Percent of Total Enrollment
Female	47.50%
Male	52.50%
Non-Binary	0.00%
American Indian or Alaska Native	0.60%
Asian	2.50%
Black or African American	14.00%
Filipino	0.00%
Hispanic or Latino	72.60%
Native Hawaiian or Pacific Islander	0.00%
Two or More Races	1.10%
White	8.70%

Student Group (Other)	Percent of Total Enrollment
English Learners	5.60%
Foster Youth	2.20%
Homeless	1.40%
Migrant	0.00%
Socioeconomically Disadvantaged	96.90%
Students with Disabilities	10.10%

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Preparation and Placement (School Year 2020—2021)

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)						
Intern Credential Holders Properly Assigned						
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)						
Credentialed Teachers Assigned Out-of-Field ("out-of-field" under ESSA)						
Unknown						
Total Teaching Positions						

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned to based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Last updated:

Teachers Without Credentials and Misassignments (School Year 2020—2021)

Authorization/Assignment	Number
Permits and Waivers	
Misassignments	
Vacant Positions	
Total Teachers Without Credentials and Misassignments	

Last updated:

**Credentialed Teachers Assigned Out-of-Field
(considered "out-of-field" under ESSA) (School Year 2020—2021)**

Indicator	Number
Credentialed Teachers Authorized on a Permit or Waiver	
Local Assignment Options	
Total Out-of-Field Teachers	

Last updated:

Class Assignments (School Year 2020—2021)

Indicator	Percent
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	

Last updated:

Note: For more information refer to the Updated Teacher Equity Definitions web page at <https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp>.

Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2021—2022)

Year and month in which the data were collected: January 2022

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Houghton Mifflin Reading-Language Arts and Collections (9-12)	Yes	0%
Mathematics	Houghton Mifflin Go-Math and CPM (6-12)	Yes	0%
Science	Discovery Education	Yes	0%
History-Social Science	Glencoe History-Social Science	No	0%
Foreign Language	UC Scoot	Yes	0%
Health	Glencoe Health	No	0%
Visual and Performing Arts	The Visual Experience	No	0%
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0%

Note: Cells with N/A values do not require data.

Last updated: 2/3/22

School Facility Conditions and Planned Improvements

Throughout the year, we inspect our buildings for cleanliness, damage, graffiti, lighting, and painting. We employ a full-time maintenance staff to keep our school in good condition according to state and local building codes. Maintenance staff effectively resolves areas identified that need immediate attention. Our school complies with city fire codes and is inspected yearly by district and fire safety officials. Our janitors use a janitorial requisition form to ensure that our facilities are maintained throughout the day. Carter G. Woodson all building permits, including fire permits, are up to date.

Last updated: 2/3/22

School Facility Good Repair Status

Using the most recently collected Facility Inspection Tool (FIT) data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The rate for each system inspected
- The overall rating

Year and month of the most recent FIT report: January 2021

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	
Interior: Interior Surfaces	Good	
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	
Electrical: Electrical	Good	
Restrooms/Fountains: Restrooms, Sinks/Fountains	Good	
Safety: Fire Safety, Hazardous Materials	Good	
Structural: Structural Damage, Roofs	Good	
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good	

Overall Facility Rate

Year and month of the most recent FIT report: January 2021

Overall Rating	Good
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Last updated: 2/3/22

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

1. **Smarter Balanced Summative Assessments and CAAs for ELA** in grades three through eight and grade eleven.
2. **Smarter Balanced Summative Assessments and CAAs for mathematics** in grades three through eight and grade eleven.
3. **California Science Test (CAST) and CAAs for Science** in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

- **SARC Reporting in the 2020–2021 School Year Only**

Where the most viable option, LEAs were required to administer the statewide summative assessments for ELA and mathematics. Where a statewide summative assessment was not the most viable option for the LEA (or for one or more grade-level[s] within the LEA) due to the pandemic, LEAs were allowed to report results from a different assessment that met the criteria established by the State Board of Education (SBE) on March 16, 2021. The assessments were required to be:

- Aligned with CA CCSS for ELA and mathematics;
- Available to students in grades 3 through 8, and grade 11; and
- Uniformly administered across a grade, grade span, school, or district to all eligible students.

- **Options:** Note that the CAAs could only be administered in-person following health and safety requirements. If it was not viable for the LEA to administer the CAAs in person with health and safety guidelines in place, the LEA was directed to not administer the tests. There were no other assessment options available for the CAAs. Schools administered the Smarter Balanced Summative Assessments for ELA and mathematics, other assessments that meet the SBE criteria, or a combination of both, and they could only choose one of the following:
 - Smarter Balanced ELA and mathematics summative assessments;
 - Other assessments meeting the SBE criteria; or
 - Combination of Smarter Balanced ELA and mathematics summative assessments and other assessments.

- **College and Career Ready:** The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students

Grades Three through Eight and Grade Eleven taking and completing a state-administered assessment

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2019-2020	School 2020-2021	District 2019-2020	District 2020-2021	State 2019-2020	State 2020-2021
English Language Arts / Literacy (grades 3-8 and 11)	N/A	N/A	N/A	N/A	N/A	N/A
Mathematics (grades 3-8 and 11)	N/A	N/A	N/A	N/A	N/A	N/A

Note: The 2019–2020 data cells with N/A values indicate that the 2019–2020 data are not available due to the COVID-19 pandemic and resulting summative test suspension. The Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019–2020 school year.

Note: The 2020–2021 data cells have N/A values because these data are not comparable to other year data due to the COVID-19 pandemic during the 2020–2021 school year. Where the CAASPP assessments in ELA and/or mathematics is not the most viable option, the LEAs were allowed to administer local assessments. Therefore, the 2020–2021 data between school years for the school, district, state are not an accurate comparison. As such, it is inappropriate to compare results of the 2020–2021 school year to other school years.

Last updated: 2/3/22

CAASPP Test Results in ELA by Student Group for students taking and completing a state-administered assessment
Grades Three through Eight and Grade Eleven
(School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	151	129	85.43	14.57	20.93
Female	71	60	84.51	15.49	25.00
Male	80	69	86.25	13.75	17.39
American Indian or Alaska Native	0	0	0	0	0
Asian	--	--	--	--	--
Black or African American	20	17	85.00	15.00	5.88
Filipino	0	0	0	0	0
Hispanic or Latino	112	96	85.71	14.29	19.79
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	13	10	76.92	23.08	--
English Learners	--	--	--	--	--
Foster Youth	--	--	--	--	--
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	140	118	84.29	15.71	19.49
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	15	12	80.00	20.00	8.33

Note: N/T values indicate that this school did not test students using the CAASPP for ELA.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Last updated: 2/3/22

CAASPP Test Results in Mathematics by Student Group for students taking and completing a state-administered assessment
Grades Three through Eight and Grade Eleven
(School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	151	125	82.78	17.22	0.80
Female	71	57	80.28	19.72	1.75
Male	80	68	85.00	15.00	0.00
American Indian or Alaska Native	0	0	0	0	0
Asian	--	--	--	--	--
Black or African American	20	16	80.00	20.00	0.00
Filipino	0	0	0	0	0
Hispanic or Latino	112	94	83.93	16.07	1.06
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	13	10	76.92	23.08	--
English Learners	--	--	--	--	--
Foster Youth	--	--	--	--	--
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	140	115	82.14	17.86	0.87
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	15	10	66.67	33.33	--

Note: N/T values indicate that this school did not test students using the CAASPP for Mathematics.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Last updated: 2/3/22

Local Assessment Test Results in ELA by Student Group**Assessment Name(s): NA****Grades Three through Eight and Grade Eleven (School Year 2020—2021)**

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent At or Above Grade Level
All Students					
Female					
Male					
American Indian or Alaska Native					
Asian					
Black or African American					
Filipino					
Hispanic or Latino					
Native Hawaiian or Pacific Islander					
Two or More Races					
White					
English Learners					
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged					
Students Receiving Migrant Education Services					
Students with Disabilities					

*At or above the grade-level standard in the context of the local assessment administered.

Note: LEAs/schools will populate this table for schools in cases where the school administered a local assessment.

Note: LEAs/schools will populate double dashes (--) in this table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: In cases where the school administered only the CAASPP assessment, LEAs/schools will populate this table with "N/A" values in all cells, meaning this table is Not Applicable for this school.

Last updated: 2/3/22

CAASPP Test Results in Science for All Students
Grades Five, Eight and High School
Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2019-2020	School 2020-2021	District 2019-2020	District 2020-2021	State 2019-2020	State 2020-2021
Science (grades 5, 8, and high school)	N/A	3.67	N/A	NT	N/A	28.72

Note: The 2019–2020 data cells with N/A values indicate that the 2019–2020 data are not available due to the COVID-19 pandemic and resulting summative testing suspension. The Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019–2020 school year.

Note: For any 2020–2021 data cells with N/T values indicate that this school did not test students using the CAASPP Science.

Last updated: 2/3/22

CAASPP Test Results in Science by Student Group
Grades Five, Eight and High School (School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	136	109	80.15	19.85	3.67
Female	63	46	73.02	26.98	2.17
Male	73	63	86.30	13.70	4.76
American Indian or Alaska Native	0	0	0	0	0
Asian	--	--	--	--	--
Black or African American	15	12	80.00	20.00	0.00
Filipino	0	0	0	0	0
Hispanic or Latino	104	87	83.65	16.35	3.45
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	12	6	50.00	50.00	--
English Learners	--	--	--	--	--
Foster Youth	--	--	--	--	--
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	131	105	80.15	19.85	3.81
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	15	11	73.33	26.67	0.00

Note: N/T values indicate that this school did not test students using the CAASPP for Science.

Last updated: 2/3/22

Career Technical Education (CTE) Programs (School Year 2020—2021)

areer Technical Education is incorporated into each student's graduation sequence in the following areas using technology: Multimedia, Business Administration, Business Accounting, Cosmetology, Entrepreneurship and Patient Care (Medical). Each long-term student is required to complete a CTE course sequence before graduating Carter G. Woodson Public Charter School. Our school continues to allow students to take post-secondary classes offered by Agape College of Business & Science and Fresno City College while enrolled in the high school program. Our plan includes a program to give students the opportunity to pursue an A.S. Degree while concurrently working toward a high-school diploma. Students in our High School program currently have the opportunity to complete pre-requisites for our medical and business programs while completing their diploma.

Students in CTE courses are exposed to current industry standards by using the latest technologies to research industry sector skills. Courses are directly related to industry skills required to obtain certificate level promotion and or post-secondary degree. In addition, students will be assessed to ensure skill level competencies are met. Students research latest labor market trends and standards using Goggle, LIRN online library and other sources, e.g., business journals in their career pathways such as updates to industry sector information. Our school establish "round tables" the Advisory Committee were formed for each career pathway; round table members are comprised of business community members with occupations relevant to the career pathway. The goal is to assist students by providing current and relevant industry sector information from the perspective of small business, sole proprietorships, LLCs, and corporations local to the valley.

WORK-BASED LEARNING provides students with the opportunity to engage in common core and career learning while participating in real application. Students are introduced to career pathway instruction and hands-on workplace learning. Experiences include, but are not limited to, apprenticeships, career fairs, field studies, guest speakers, job shadowing, and paid and unpaid internships.

Students learn to recognize opportunities for success all around them, and graduate with the necessary presentation, leadership, and problem-solving skills for continuing their education and contributing to the economy by either running their own businesses or joining the workforce.

Last updated: 2/4/22

Career Technical Education (CTE) Participation (School Year 2020—2021)

Measure	CTE Program Participation
Number of Pupils Participating in CTE	368
Percent of Pupils that Complete a CTE Program and Earn a High School Diploma	81.3
Percent of CTE Courses that are Sequenced or Articulated Between the School and Institutions of Postsecondary Education	--

Last updated: 2/3/22

Course Enrollment/Completion of University of California (UC) and/or California State University (CSU) Admission Requirements

UC/CSU Course Measure	Percent
2020–2021 Pupils Enrolled in Courses Required for UC/CSU Admission	99.70%
2019–2020 Graduates Who Completed All Courses Required for UC/CSU Admission	0.00%

Last updated: 2/3/22

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2020—2021)

Grade Level	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards
5	N/A	N/A	N/A
7	N/A	N/A	N/A
9	N/A	N/A	N/A

Note: Due to the COVID-19 crisis, the Physical Fitness Test was suspended during the 2020–2021 school year and therefore no data are reported.

Last updated: 2/3/22

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2021-2022)

At the beginning of each year, we ask the parents of our students to sign a parent-involvement compact. The compact outlines the services the school and teachers will provide as well as the ways we expect parents to contribute to their children's success.

Parents contribute to the educational program and participate in several important ways. The Agape Governing Board consists of parents, former parents, and community members. The School Site Council is made up almost entirely of parent volunteers, along with teacher and student representatives. The Parent Advisory Council is a forum which allows parents to voice input into school site planning. Principals facilitate Parent Advisory meetings every two months at the school site. Parents have the opportunity to participate in their child's Individual Learning Plan (ILP) meetings, parent/teacher conferences, and school trips and activities. Parents also are encouraged to visit and observe classrooms, in accordance with the campus visitor policy. During the school year, we offer parent training to address some of the needs expressed in our Parent Advisory meetings. These trainings will help empower our parents to effectively address some of the social and academic needs of their students.

The contact person for parent involvement is the CEO, Dr. Linda Scott (559)486-1166

We also maintain a welcoming community that offers dynamic opportunities for parents and community members to contribute by inviting them to participate in the following volunteer opportunities:

- School Site Council/ELAC Council
- Parent Advisory Council
- Annual Career Day
- Youth Job Fair
- On Site Career Day Activities
- Awards Banquets
- Sports Events
- College Night
- Career Tech Night
- Career Day Guests
- Agape College Fair
- Work Based Learning Activities for Production & Managerial Arts, Media Design Arts, Game Design and integration career pathways.
- Job readiness workshops on Resume Writing and Employability Skills to help students prepare for Youth Job Fair in May 2021
- Support parents in closing the proficiency gap for their child by sharing best practices and workshops on how to help support their child at home by utilizing online platforms such as Aeries Parent Portal, Google Classroom, Achieve3000, Khan Academy and Edgenuity.

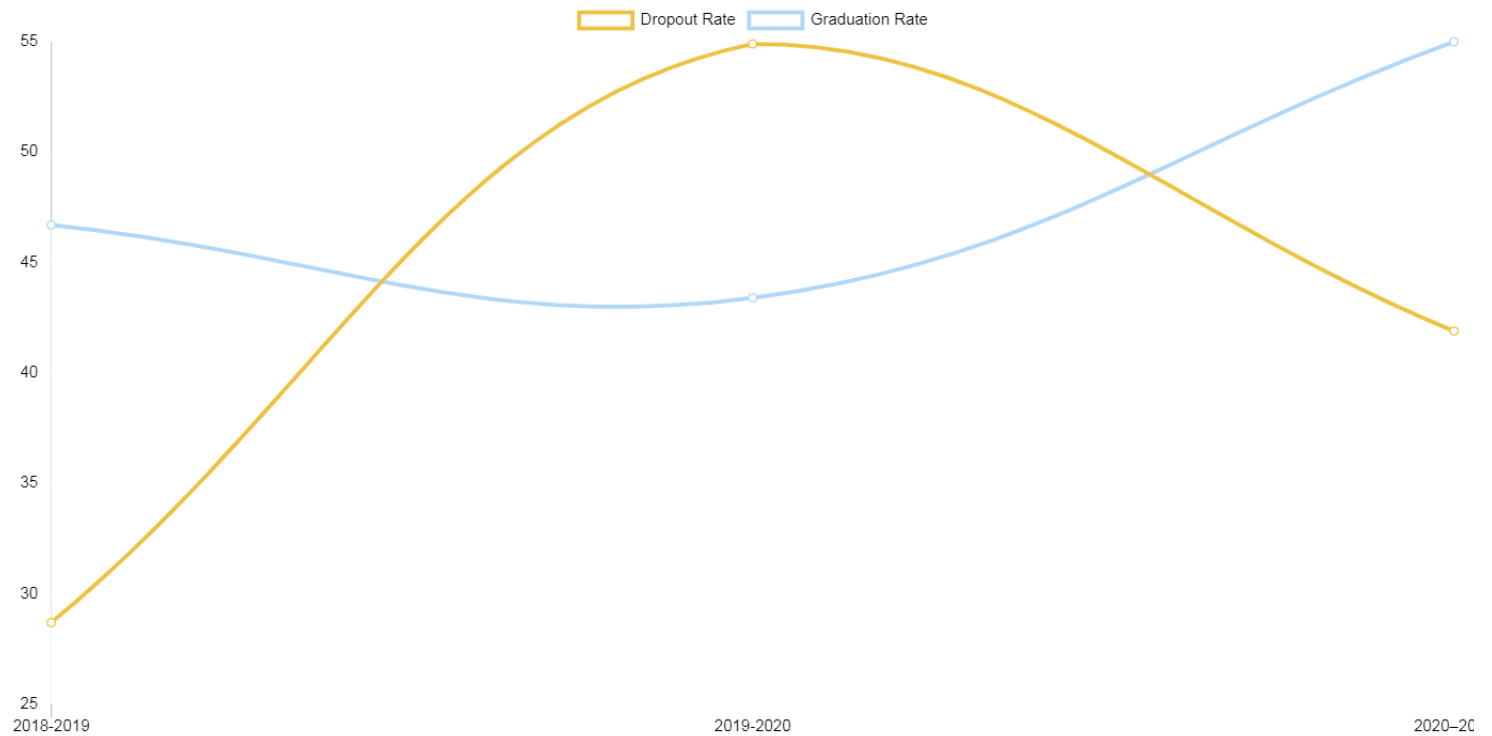
State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates
- Chronic Absenteeism

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2018-2019	School 2019-2020	School 2020-2021	District 2018-2019	District 2019-2020	District 2020-2021	State 2018-2019	State 2019-2020	State 2020-2021
Dropout Rate	28.70%	54.90%	41.90%	10.30%	9.80%	9.60%	9.00%	8.90%	9.40%
Graduation Rate	46.70%	43.40%	55.00%	84.20%	85.20%	85.20%	84.50%	84.20%	83.60%



Graduation Rate by Student Group (Four-Year Cohort Rate)
(School Year 2020—2021)

Student Group	Number of Students in Cohort	Number of Cohort Graduates	Cohort Graduation Rate
All Students	129	71	55.0
Female	57	37	64.9
Male	72	34	47.2
Non-Binary	--	--	0.0
American Indian or Alaska Native	--	--	47.2
Asian	0	0	0.00
Black or African American	16	11	68.8
Filipino	0	0	0.00
Hispanic or Latino	100	53	53.0
Native Hawaiian or Pacific Islander	0	0	0.00
Two or More Races	--	--	--
White	--	--	--
English Learners	--	--	--
Foster Youth	--	--	--
Homeless	19	10	52.6
Socioeconomically Disadvantaged	127	70	55.1
Students Receiving Migrant Education Services	--	--	0.0
Students with Disabilities	18	11	61.1

For information on the Four-Year Adjusted Cohort Graduation Rate (ACGR), visit the CDE Adjusted Cohort Graduation Rate web page at <https://www.cde.ca.gov/ds/ad/acgrinfo.asp>.

Last updated:

Chronic Absenteeism by Student Group
(School Year 2020—2021)

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	463	433	237	54.7
Female	214	203	113	55.7
Male	249	230	124	53.9
American Indian or Alaska Native	12	12	9	53.9
Asian	2	1	1	100.0
Black or African American	65	62	25	40.3
Filipino	0	0	0	0.0
Hispanic or Latino	338	318	179	56.3
Native Hawaiian or Pacific Islander	0	0	0	0.0
Two or More Races	4	4	3	75.0
White	42	36	20	55.6
English Learners	24	21	8	38.1
Foster Youth	15	13	9	69.2
Homeless	19	19	18	94.7
Socioeconomically Disadvantaged	446	421	233	55.3
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	44	42	21	50.0

Last updated:

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

(data collected between July through June, each full school year respectively)

Rate	School 2018-2019	School 2020-2021	District 2018-2019	District 2020-2021	State 2018-2019	State 2020-2021
Suspensions	10.90%	0.43%	7.13%	0.17%	3.47%	0.20%
Expulsions	0.00%	0.00%	0.21%	0.00%	0.08%	0.00%

Note: Data collected during the 2020–21 school year may not be comparable to earlier years of this collection due to differences in learning mode instruction in response to the COVID-19 pandemic.

Suspensions and Expulsions for School Year 2019—2020 Only

(data collected between July through February, partial school year due to the COVID-19 pandemic)

Rate	School 2019-2020	District 2019-2020	State 2019-2020
Suspensions	3.32%	4.93%	2.45%
Expulsions	0.00%	0.13%	0.05%

Note: The 2019–2020 suspensions and expulsions rate data are not comparable to other year data because the 2019–2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019–2020 school year compared to other school years.

Last updated: 2/3/22

Suspensions and Expulsions by Student Group
(School Year 2020—2021)

Student Group	Suspensions Rate	Expulsions Rate
All Students	0.43	0
Female	0	0
Male	0.8	0
Non-Binary	0	0
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	1.54	0
Filipino	0	0
Hispanic or Latino	0	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	2.38	0
English Learners	0	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	0.45	0
Students Receiving Migrant Education Services	0	0
Students with Disabilities	0	0

Last updated:

School Safety Plan (School Year 2021-2022)

Carter G. Woodson provides and maintains a safe learning and working environment for all students and employees. Agape Inc. has developed procedures for responding to fires, disasters, and other emergencies. Our comprehensive school safety plan is updated yearly and used in case of emergencies. In addition, we provide staff training on the school site safety plan twice each year. Principals implement and execute safety drills each year. Metal detectors are installed to detect and deter weapons and other threats to student safety.

Each employee has been fingerprinted in accordance with applicable laws and must supply a tuberculosis clearance on acceptance of employment. We maintain student immunization and health records for middle school and kindergarten students as required by law. Students must have parent permission to take medication at school.

Our school has a zero-tolerance policy for violent and dangerous behaviors. A copy of the policy is in the student handbook that is given to students and their families upon enrollment. We discuss the school code of conduct and other regulations during the first orientation. Teachers and administrators reinforce the school's code of conduct throughout the year.

Our school visitor policy requires that visitors on campus report directly to the office. Parents are advised of our campus visitor policy upon enrollment and again during back-to-school night. Campuses are monitored on an ongoing basis by our campus supervisors and support staff. Before checking in at the office, individuals must first submit their name and the license plate number to the security guard at the front gate. At Carter G. Woodson, we feel that the root of preventing issues of student safety is relationships with our students. We aim to create a caring community of learners on our campuses so that students communicate their issues with staff before conflicts or safety risks occur.

To ensure the safety of our students, each site administrator has created a supervision map accompanied with a schedule that delineates staff supervision in critical areas of the campus. These supervision assignments are rotated on a monthly basis. Woodson staff members use 2-way radios to provide immediate and efficient communication between staff. Staff uses codes to communicate safety issues. Principals also develop a comprehensive supervision schedule before, during, and after school. The administrators also follow up with core value talks bi-weekly to remind students of behavioral expectations.

Last updated: 2/3/22

D. Other SARC information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary) School Year 2018—2019

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K				
1				
2				
3				
4				
5				
6				
Other**				

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year 2019—2020

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K				
1				
2				
3				
4				
5				
6				
Other**				

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year 2020–2021

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K				
1				
2				
3				
4				
5				
6				
Other**				

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Secondary) (School Year 2018—2019)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	10.00	48		
Math	16.00	22	4	
Science	14.00	21	3	
Social Science	15.00	20	4	

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2019—2020)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	8.00	50		
Math	8.00	22	3	
Science	12.00	21		
Social Science	17.00	17	4	

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2020–2021)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	9.00	52	5	
Math	9.00	23	8	
Science	12.00	19	2	
Social Science	14.00	19	3	

Last updated: 2/3/22

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Ratio of Pupils to Academic Counselor (School Year 2020—2021)

Title	Ratio
Pupils to Academic Counselor*	99.4

Last updated: 12/31/99

* One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2020—2021)

Title	Number of FTE* Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	3.60
Library Media Teacher (Librarian)	0.00
Library Media Services Staff (Paraprofessional)	0.00
Psychologist	0.00
Social Worker	0.00
Nurse	0.00
Speech/Language/Hearing Specialist	0.00
Resource Specialist (non-teaching)	0.00
Other	2.00

Last updated: 12/31/99

* One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2019—2020)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$14237.00	\$1737.00	\$12500.00	\$65208.00
District	N/A	N/A	--	\$81635.00
Percent Difference – School Site and District	N/A	N/A	--	--
State	N/A	N/A	\$8443.83	\$84665.00
Percent Difference – School Site and State	N/A	N/A	--	--

Last updated: 2/4/22

Note: Cells with N/A values do not require data.

Types of Services Funded (Fiscal Year 2020–2021)

All federal funds received through Title I are used in accordance with federal guidelines to better serve underachieving students. Our charter is designated as a school-wide program for Title I. Federal funds will be used to provide students with supplemental services, counseling, parent training, and informational materials to encourage parent involvement and to ensure that we maintain a highly qualified staff. We are in the process of revising our Local Education Agency plan and school-wide Title I plans, which are presented for parent approval at Parent Advisory Council meetings.

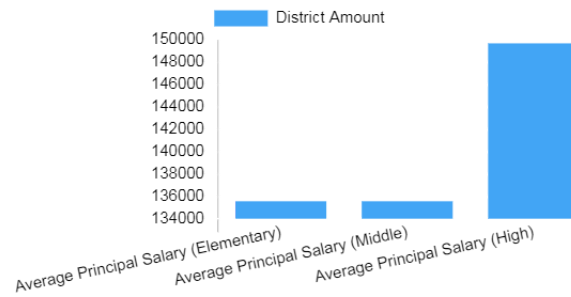
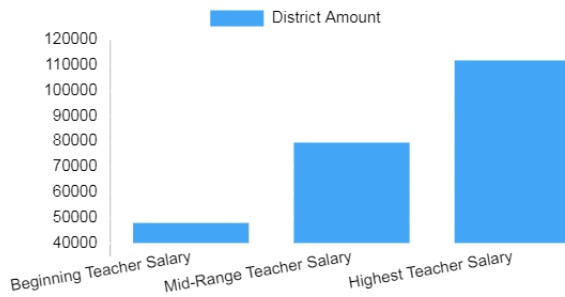
Our school has been actively involved in writing grants to enhance the educational programs for our student body. In addition, each year our students organize fund-raisers to help pay for various student activities such as the prom, graduation night, and extra field trips.

Last updated: 2/4/22

Teacher and Administrative Salaries (Fiscal Year 2019—2020)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$47934.00	\$50897.00
Mid-Range Teacher Salary	\$79570.00	\$78461.00
Highest Teacher Salary	\$111843.00	\$104322.00
Average Principal Salary (Elementary)	\$130252.00	\$131863.00
Average Principal Salary (Middle)	\$135559.00	\$137086.00
Average Principal Salary (High)	\$149673.00	--
Superintendent Salary	\$324826.00	\$297037.00
Percent of Budget for Teacher Salaries	33.00%	32.00%
Percent of Budget for Administrative Salaries	6.00%	5.00%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>.



Last updated:

Advanced Placement (AP) Courses (School Year 2020—2021)**Percent of Students in AP Courses** 0.00%

Subject	Number of AP Courses Offered*
Computer Science	0
English	0
Fine and Performing Arts	0
Foreign Language	0
Mathematics	0
Science	0
Social Science	0
Total AP Courses Offered*	0.00%

Last updated: 2/3/22

* Where there are student course enrollments of at least one student.

Professional Development

Measure	2019-2020	2020-2021	2021-2022
Number of school days dedicated to Staff Development and Continuous Improvement	65	61	68

**Carter G Woodson Public Charter School
Charter School Financial Reporting
Budget/Preliminary
Fiscal Year 2022/2023**

Charter Name: Carter G Woodson Public Charter Scho

Chartering Authority: Fresno Unified School District

Reporting Period

Preliminary Budget	<input type="radio"/>	July 1
First Interim	<input type="radio"/>	October 31 (Due December 15)
Second Interim	<input checked="" type="radio"/>	January 31 (Due March 15)
Third Interim	<input type="radio"/>	April 30 - If requested (Due June 1)

Fiscal Year: 2022/2023

Subsequent Year 1: 2023/2024

Subsequent Year 2: 2024/2025

CHIEF ADMINISTRATIVE OFFICER'S CERTIFICATION:

I certify that based upon current projections this charter school **will** be able to meet its financial obligations for the remainder of *this fiscal year and the next two subsequent years*.

Dr. Linda Scott

Print Name

Charter Director

Title

Signature

Date

2-13-23

PREPARER'S INFORMATION:

David Graves

Certified Public Accountant

Title

951-973-1617

Telephone Number

Signature

Date

dgraves@agapeschools.org

E-Mail Address

AUTHORIZING ENTITY CERTIFICATION:

Signature

Title

Telephone Number

E-Mail Address

Submit completed report to:
Fresno County Superintendent of Schools
District Financial Services Department
1111 Van Ness Ave.
Fresno, CA 93721

Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

		Restricted - Resources 2000-9999					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Description	Object Codes						
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.00%
2) Federal Revenues	8100-8299	951,647.00	971,495.00	530,829.00	971,495.00	0.00	0.00%
3) Other State Revenues	8300-8599	42,848.00	982,546.00	540,270.00	982,546.00	0.00	0.00%
4) Other Local Revenues	8600-8799	0.00	0.00	0.00	0.00	0.00	0.00%
5) TOTAL REVENUES		994,495.00	1,954,041.00	1,071,099.00	1,954,041.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	77,285.00	514,294.00	296,769.00	514,294.00	0.00	0.00%
2) Classified Salaries	2000-2999	304,917.00	368,929.00	282,306.00	448,929.00	(80,000.00)	-21.68%
3) Employee Benefits	3000-3999	60,316.00	188,050.00	145,347.00	204,050.00	(16,000.00)	-8.51%
4) Books and Supplies	4000-4999	175,916.00	206,158.00	167,427.00	189,416.00	16,742.00	8.12%
5) Services, Other Operating Expenses	5000-5999	300,162.00	600,710.00	325,459.00	521,452.00	79,258.00	13.19%
6) Capital Outlay	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	75,899.00	75,900.00	0.00	75,900.00	0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		994,495.00	1,954,041.00	1,217,308.00	1,954,041.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	(146,209.00)	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	0.00	0.00	0.00	0.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	(146,209.00)	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	0.00	0.00		0.00	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

**Carter G Woodson Public Charter School
Charter School Financial Reporting
Budget/Preliminary
Fiscal Year 2022/2023**

Charter Name: **Carter G Woodson Public Charter Scho**

Chartering Authority: **Fresno Unified School District**

Reporting Period

- | | | |
|--------------------|----------------------------------|--------------------------------------|
| Preliminary Budget | <input type="radio"/> | July 1 |
| First Interim | <input type="radio"/> | October 31 (Due December 15) |
| Second Interim | <input checked="" type="radio"/> | January 31 (Due March 15) |
| Third Interim | <input type="radio"/> | April 30 - If requested (Due June 1) |

Fiscal Year: 2022/2023

Subsequent Year 1: 2023/2024

Subsequent Year 2: 2024/2025

CHIEF ADMINISTRATIVE OFFICER'S CERTIFICATION:

I certify that based upon current projections this charter school **will** be able to meet its financial obligations for the remainder of ***this fiscal year and the next two subsequent years***.

Dr. Linda Scott

Print Name

Signature

Charter Director

Title

Date

PREPARER'S INFORMATION:

David Graves

Signature

Certified Public Accountant

Title

Date

951-973-1617

Telephone Number

dgraves@agapeschools.org

E-Mail Address

AUTHORIZING ENTITY CERTIFICATION:

Signature

Title

Telephone Number

E-Mail Address

Submit completed report to:
Fresno County Superintendent of Schools
District Financial Services Department
1111 Van Ness Ave.
Fresno, CA 93721

Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description		Summary - Unrestricted/Restricted					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Object Codes							
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	4,828,439.00	4,111,898.00	1,850,817.00	4,111,898.00	0.00	0.00%
2) Federal Revenues	8100-8299	951,647.00	971,495.00	530,829.00	971,495.00	0.00	0.00%
3) Other State Revenues	8300-8599	285,842.00	1,045,614.00	591,767.00	1,045,614.00	0.00	0.00%
4) Other Local Revenues	8600-8799	13,001.00	25,694.00	16,495.00	25,694.00	0.00	0.00%
5) TOTAL REVENUES		6,078,929.00	6,154,701.00	2,989,908.00	6,154,701.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	1,985,220.00	2,190,279.00	1,253,364.00	2,190,279.00	0.00	0.00%
2) Classified Salaries	2000-2999	755,002.00	852,122.00	557,334.00	932,122.00	(80,000.00)	-9.39%
3) Employee Benefits	3000-3999	842,025.00	833,587.00	443,218.00	849,587.00	(16,000.00)	-1.92%
4) Books and Supplies	4000-4999	429,000.00	291,801.00	190,514.00	275,059.00	16,742.00	5.74%
5) Services, Other Operating Expenses	5000-5999	1,166,716.00	1,347,632.00	775,385.00	1,268,374.00	79,258.00	5.88%
6) Capital Outlay	6000-6599	41,486.00	41,486.00	0.00	41,486.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	398,828.00	364,184.00	0.00	364,184.00	0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		5,618,277.00	5,921,091.00	3,219,815.00	5,921,091.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		460,652.00	233,610.00	(229,907.00)	233,610.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	79,650.00	85,394.00	0.00	85,394.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL OTHER FINANCING SOURCES/USES		(79,650.00)	(85,394.00)	0.00	(85,394.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		381,002.00	148,216.00	(229,907.00)	148,216.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	1,867,856.00	1,874,317.31		1,874,317.31	0.00	0.00%
b) Audit Adjustments	9793	0.00	(2.31)		(2.31)	0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		1,867,856.00	1,874,315.00		1,874,315.00		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		1,867,856.00	1,874,315.00		1,874,315.00		
2) Ending Balance, June 30 (E + F1e)		2,248,858.00	2,022,531.00		2,022,531.00		

Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

		Unrestricted - Resources 0000-1999					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Description	Object Codes						
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	4,828,439.00	4,111,898.00	1,850,817.00	4,111,898.00	0.00	0.00%
2) Federal Revenues	8100-8299	0.00	0.00	0.00	0.00	0.00	0.00%
3) Other State Revenues	8300-8599	242,994.00	63,068.00	51,497.00	63,068.00	0.00	0.00%
4) Other Local Revenues	8600-8799	13,001.00	25,694.00	16,495.00	25,694.00	0.00	0.00%
5) TOTAL REVENUES		5,084,434.00	4,200,660.00	1,918,809.00	4,200,660.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	1,907,935.00	1,675,985.00	956,595.00	1,675,985.00	0.00	0.00%
2) Classified Salaries	2000-2999	450,085.00	483,193.00	275,028.00	483,193.00	0.00	0.00%
3) Employee Benefits	3000-3999	781,709.00	645,537.00	297,871.00	645,537.00	0.00	0.00%
4) Books and Supplies	4000-4999	253,084.00	85,643.00	23,087.00	85,643.00	0.00	0.00%
5) Services, Other Operating Expenses	5000-5999	866,554.00	746,922.00	449,926.00	746,922.00	0.00	0.00%
6) Capital Outlay	6000-6599	41,486.00	41,486.00	0.00	41,486.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	322,929.00	288,284.00	0.00	288,284.00	0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		4,623,782.00	3,967,050.00	2,002,507.00	3,967,050.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		460,652.00	233,610.00	(83,698.00)	233,610.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	79,650.00	85,394.00	0.00	85,394.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL OTHER FINANCING SOURCES/USES		(79,650.00)	(85,394.00)	0.00	(85,394.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		381,002.00	148,216.00	(83,698.00)	148,216.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	1,867,856.00	1,874,317.31		1,874,317.31	0.00	0.00%
b) Audit Adjustments	9793		(2.31)		(2.31)	0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		1,867,856.00	1,874,315.00		1,874,315.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		1,867,856.00	1,874,315.00		1,874,315.00		
2) Ending Balance, June 30 (E + F1e)		2,248,858.00	2,022,531.00		2,022,531.00		

Second Interim
Cafeteria Special Reserve Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.00%
2) Federal Revenues	8100-8299	105,224.00	110,832.00	55,274.00	110,832.00	0.00	0.00%
3) Other State Revenues	8300-8599	12,898.00	19,325.00	11,910.00	19,325.00	0.00	0.00%
4) Other Local Revenues	8600-8799	0.00	0.00	0.00	0.00	0.00	0.00%
5) TOTAL REVENUES		118,122.00	130,157.00	67,184.00	130,157.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	0.00	0.00	0.00	0.00	0.00	0.00%
2) Classified Salaries	2000-2999	87,804.00	95,800.00	47,960.00	95,800.00	0.00	0.00%
3) Employee Benefits	3000-3999	21,420.00	25,463.00	6,714.00	25,463.00	0.00	0.00%
4) Books and Supplies	4000-4999	87,048.00	92,788.00	52,939.00	92,788.00	0.00	0.00%
5) Services, Other Operating Expenses	5000-5999	1,500.00	1,500.00	1,276.00	1,500.00	0.00	0.00%
6) Capital Outlay	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		197,772.00	215,551.00	108,889.00	215,551.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		(79,650.00)	(85,394.00)	(41,705.00)	(85,394.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	79,650.00	85,394.00	0.00	85,394.00	0.00	0.00%
b) Transfers Out	7610-7629		0.00		0.00	0.00	0.00%
2) Other Sources/Uses			0.00		0.00		
a) Sources	8930-8979		0.00		0.00	0.00	0.00%
b) Uses	7630-7699		0.00		0.00	0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		79,650.00	85,394.00	0.00	85,394.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	(41,705.00)	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791					0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

Second Interim
Special Reserve Fund for Other Than Capital Outlay Projects
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099						
2) Federal Revenues	8100-8299						
3) Other State Revenues	8300-8599						
4) Other Local Revenues	8600-8799					0.00	0.00%
5) TOTAL REVENUES		0.00	0.00	0.00	0.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999						
2) Classified Salaries	2000-2999						
3) Employee Benefits	3000-3999						
4) Books and Supplies	4000-4999						
5) Services, Other Operating Expenses	5000-5999						
6) Capital Outlay	6000-6599						
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499						
8) Direct Support/Indirect Costs	7300-7399						
9) TOTAL EXPENDITURES		0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929					0.00	0.00%
b) Transfers Out	7610-7629					0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979					0.00	0.00%
b) Uses	7630-7699					0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	0.00	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791					0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

Second Interim
Foundation Special Reserve Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099						
2) Federal Revenues	8100-8299						
3) Other State Revenues	8300-8599						
4) Other Local Revenues	8600-8799					0.00	0.00%
5) TOTAL REVENUES		0.00	0.00	0.00	0.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999					0.00	0.00%
2) Classified Salaries	2000-2999					0.00	0.00%
3) Employee Benefits	3000-3999					0.00	0.00%
4) Books and Supplies	4000-4999					0.00	0.00%
5) Services, Other Operating Expenses	5000-5999					0.00	0.00%
6) Capital Outlay	6000-6599					0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499					0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399						
9) TOTAL EXPENDITURES		0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929					0.00	0.00%
b) Transfers Out	7610-7629					0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979					0.00	0.00%
b) Uses	7630-7699					0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	0.00	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791					0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

Second Interim
Capital Facilities Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099						
2) Federal Revenues	8100-8299						
3) Other State Revenues	8300-8599					0.00	0.00%
4) Other Local Revenues	8600-8799					0.00	0.00%
5) TOTAL REVENUES		0.00	0.00	0.00	0.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999					0.00	0.00%
2) Classified Salaries	2000-2999					0.00	0.00%
3) Employee Benefits	3000-3999					0.00	0.00%
4) Books and Supplies	4000-4999					0.00	0.00%
5) Services, Other Operating Expenses	5000-5999					0.00	0.00%
6) Capital Outlay	6000-6599					0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499					0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399					0.00	0.00%
9) TOTAL EXPENDITURES		0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929					0.00	0.00%
b) Transfers Out	7610-7629					0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979					0.00	0.00%
b) Uses	7630-7699					0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	0.00	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791					0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED LCFF ADA Original Budget (A)	ESTIMATED LCFF ADA Board Approved Operating Budget (B)	ESTIMATED LCFF ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education		20.00	18.10	18.10	0.00	0%
2. Special Education		0.00	0.00	0.00	0.00	0%
3. Independent Study		0.00	0.00	0.00	0.00	0%
HIGH SCHOOL						
4. General Education		69.84	40.63	40.63	0.00	0%
5. Special Education					0.00	0%
6. Independent Study		237.16	237.16	237.16	0.00	0%
COUNTY SUPPLEMENT						
7. County Community Schools		0.00	0.00	0.00	0.00	0%
8. Special Education		0.00	0.00	0.00	0.00	0%
9. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	0.00	327.00	295.89	295.89	0.00	0%
10. ADA for Necessary Small Schools also included in lines 1-6.					0.00	0%
11. Regional Occupational Centers/Programs (ROC/P)					0.00	0%
CLASSES FOR ADULTS						
12. Concurrently Enrolled Secondary Students					0.00	0%
13. Adults Enrolled, State Apportioned					0.00	0%
14. Independent Study - (21 or older and 19 or over and not continuously enrolled)					0.00	0%
15. TOTAL, CLASSES FOR ADULTS	0.00	0.00	0.00	0.00	0.00	0%
16. Adults in Correctional Facilities					0.00	0%
17. ADA TOTALS (Sum of lines 9, 11)	0.00	327.00	295.89	295.89	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
18. Elementary					0.00	0%
19. High School					0.00	0%
20. TOTAL, SUPPLEMENTAL HOURS	0.00	0.00	0.00	0.00	0.00	0%
COMMUNITY DAY SCHOOLS - Additional Funds						
21. ELEMENTARY						
a. 5th and 6th Hours (ADA)					0.00	0%
b. 7th and 8th Pupil Hours (report in hours)					0.00	0%
22. HIGH SCHOOL						
a. 5th and 6th Hours (ADA)					0.00	0%
b. 7th and 8th Pupil Hours (report in hours)					0.00	0%

	Object	July	August	September	October	November	December
ACTUALS THRU MONTH OF (Enter Month Name):							
A. BEGINNING CASH	9110	32,561.00	1,208,967.00	966,368.00	688,538.00	732,537.00	867,046.00
B. RECEIPTS							
Local Control Funding Formula							
Property Tax	8020-8079	0.00	0.00	0.00	0.00	0.00	0.00
State Aid - LCFF & EPA	8010-8019	0.00	148,265.00	148,265.00	510,267.00	266,877.00	266,877.00
Other	8080-8099	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	8100-8299	564.00	6,500.00	12,331.00	10,353.00	334,020.00	120,168.00
Other State Revenues	8300-8599	132.00	9,798.00	2,585.00	100,026.00	1,604.00	367,419.00
Other Local Revenues	8600-8799	895.00	3,365.00	3,957.00	728.00	5,363.00	1,567.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8931-8979	0.00	0.00	0.00	0.00	0.00	0.00
Other Receipts/Non-Revenue		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		1,591.00	167,928.00	167,138.00	621,374.00	607,864.00	756,031.00
C. DISBURSEMENTS							
Certificated Salaries	1000-1999	166,478.00	153,974.00	165,039.00	171,037.00	176,408.00	254,594.00
Classified Salaries	2000-2999	57,567.00	74,780.00	88,518.00	89,056.00	95,065.00	128,141.00
Employee Benefits	3000-3999	58,387.00	59,521.00	65,213.00	76,195.00	48,869.00	70,484.00
Supplies and Services	4000-5999	117,670.00	230,613.00	193,783.00	120,072.00	134,991.00	69,949.00
Capital Outlays	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Out	7600-7629						
All Other Financing Uses	7630-7699						
Other Disbursements/non Expenditures							
TOTAL DISBURSEMENTS		400,102.00	518,888.00	512,553.00	456,360.00	455,333.00	523,168.00
D. PRIOR YEAR TRANSACTIONS							
Accounts Receivable		1,600,407.00	23,194.00	105,651.00	0.00	71,935.00	0.00
Accounts Payable		25,490.00	(85,167.00)	38,066.00	121,015.00	89,957.00	79,957.00
TOTAL PRIOR YEAR TRANSACTIONS		1,574,917.00	108,361.00	67,585.00	(121,015.00)	(18,022.00)	(79,957.00)
E. NET INCREASE/DECREASE (B - C + D)		1,176,406.00	(242,599.00)	(277,830.00)	43,999.00	134,509.00	152,906.00
F. ENDING CASH (A + E)		1,208,967.00	966,368.00	688,538.00	732,537.00	867,046.00	1,019,952.00
G. ENDING CASH, PLUS ACCRUALS							

	Object	January	February	March	April	May	June	Accruals	Total
ACTUALS THRU MONTH OF (Enter Month Name):									
A. BEGINNING CASH	9110	1,019,952.00	1,213,111.00	1,214,716.00	1,116,139.00	1,243,340.00	1,089,203.00		
B. RECEIPTS									
Local Control Funding Formula									
Property Tax	8020-8079	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid - LCFF & EPA	8010-8019	510,267.00	247,271.00	247,271.00	476,756.00	247,271.00	248,537.00	495,094.00	3,813,018.00
Other	8080-8099	0.00	0.00	0.00	0.00	0.00	0.00	298,879.00	298,879.00
Federal Revenues	8100-8299	102,168.00	135,091.00	12,331.00	33,970.00	12,500.00	0.00	302,331.00	1,082,327.00
Other State Revenues	8300-8599	122,112.00	78,439.00	78,439.00	78,439.00	78,439.00	0.00	147,507.00	1,064,939.00
Other Local Revenues	8600-8799	619.00	151.00	229.00	59.00	529.00	4,327.00	3,905.00	25,694.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8931-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Receipts/Non-Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		735,166.00	460,952.00	338,270.00	589,224.00	338,739.00	252,864.00	1,247,716.00	6,284,857.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	165,834.00	168,830.00	168,830.00	168,830.00	168,830.00	168,830.00	92,765.00	2,190,279.00
Classified Salaries	2000-2999	72,167.00	73,622.00	73,622.00	73,622.00	73,622.00	73,622.00	54,518.00	1,027,922.00
Employee Benefits	3000-3999	71,263.00	67,177.00	67,177.00	67,177.00	67,177.00	67,177.00	89,233.00	875,050.00
Supplies and Services	4000-5999	153,036.00	116,914.00	116,914.00	117,405.00	80,790.00	110,584.00	75,000.00	1,637,721.00
Capital Outlays	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00	41,486.00	41,486.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00	0.00	77,169.00	287,014.00	364,183.00
Interfund Transfers Out	7600-7629							0.00	0.00
All Other Financing Uses	7630-7699							0.00	0.00
Other Disbursements/non Expenditures									0.00
TOTAL DISBURSEMENTS		462,300.00	426,543.00	426,543.00	427,034.00	390,419.00	497,382.00	640,016.00	6,136,641.00
D. PRIOR YEAR TRANSACTIONS									
Accounts Receivable		0.00	37,153.00	47,153.00	45,218.00	0.00	0.00		1,930,711.00
Accounts Payable		79,707.00	69,957.00	57,457.00	80,207.00	102,457.00	(26,160.00)	0.00	632,943.00
TOTAL PRIOR YEAR TRANSACTIONS		(79,707.00)	(32,804.00)	(10,304.00)	(34,989.00)	(102,457.00)	26,160.00	0.00	1,297,768.00
E. NET INCREASE/DECREASE (B - C + D)		193,159.00	1,605.00	(98,577.00)	127,201.00	(154,137.00)	(218,358.00)	607,700.00	1,445,984.00
F. ENDING CASH (A + E)		1,213,111.00	1,214,716.00	1,116,139.00	1,243,340.00	1,089,203.00	870,845.00		
G. ENDING CASH, PLUS ACCRUALS									1,478,545.00

1. Average Daily Attendance (ADA)

Compare the budgeted ADA to the projected ADA for the current year:

a. Enter Board Approved Operating Budget - LCFF K-12 ADA (Form ADA, column B, sum of lines 1-6)	<u>295.89</u>	ADA
b. Enter Projected Year Totals - LCFF K-12 ADA (Form ADA, column C, sum of lines 1-6)	<u>295.89</u>	ADA
c. Difference between budgeted and projected (Step 1b minus 1a)	<u>0.00</u>	ADA
d. Percentage of change from Board Approved Operating Budget	<u>0.00%</u>	
e. If the percentage of change in step 1d is more than 2%, please explain why the projected ADA increased or decreased from the board approved operating budget.		

2. Status of Employee Salary and Benefits Negotiations

	Certificated	Classified
a. Enter the number of FTEs projected in this interim report.	<u>36</u>	<u>27.5</u>
b. Enter the number of FTEs from the original adopted report.	<u>36</u>	<u>27.5</u>
c. Are salary and benefit negotiations settled for the current fiscal year?	<u>N/A</u>	<u>N/A</u>

*** PLEASE NOTE *** If salary and benefit negotiations are not finalized, upon settlement the charter school must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget.

d. If settled, indicate the following:

1. Total cost of the salary settlement.	<u>N/A</u>	<u>N/A</u>
2. Amount of salary settlement included in the budget.	<u></u>	<u></u>
3. Period of agreement.	<u></u>	<u></u>
4. Is salary increase on-going or a one-time bonus?	<u></u>	<u></u>

e. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditures objects 1000/2000 and 3000? (Yes/No/NA)	<u>N/A</u>	<u>N/A</u>
2. If yes, how much for each of the following:		
a. Salaries	<u></u>	<u></u>
b. Health and Welfare Benefits	<u></u>	<u></u>
3. What would an overall 1% increase for salaries and statutory benefits (i.e. STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars.	<u>N/A</u>	<u>N/A</u>

3. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No) NO

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years. If the source of the payments is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	#REF!	#REF!	2023/2024 Payment (P & I)	2024/2025 Payment (P & I)	Fund/Object Code/Resource
State School Building Loans						
Other Postemployment Benefits						
Compensated Absences						
Certificates of Participation						
Other Outstanding Loan Balances						
Capital Leases						
Other Commitments:						

Comments:

4. Status of Other Funds

a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No) No

b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.

5. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

Board Approved Operating Budget - Contributions (Form GF Unrestricted, Column B, Line D3)	0.00
Projected Year Totals - Contributions (Form GF Unrestricted, Column D, Line D3)	0.00
Percentage of change from Board Approved Operating Budget	0.00%

Provide an explanation if the percentage of change in the contributions reflects an increase or decrease greater than 5%.

6. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

7. Status of Capital Projects

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

8. Retiree Health and Welfare Benefits Liability

a. Are health and welfare benefits for retired employees funded on a pay-as-you-go method or using an actuarial cost method?

b. If accounted for on a pay-as-you-go basis, please disclose the following:

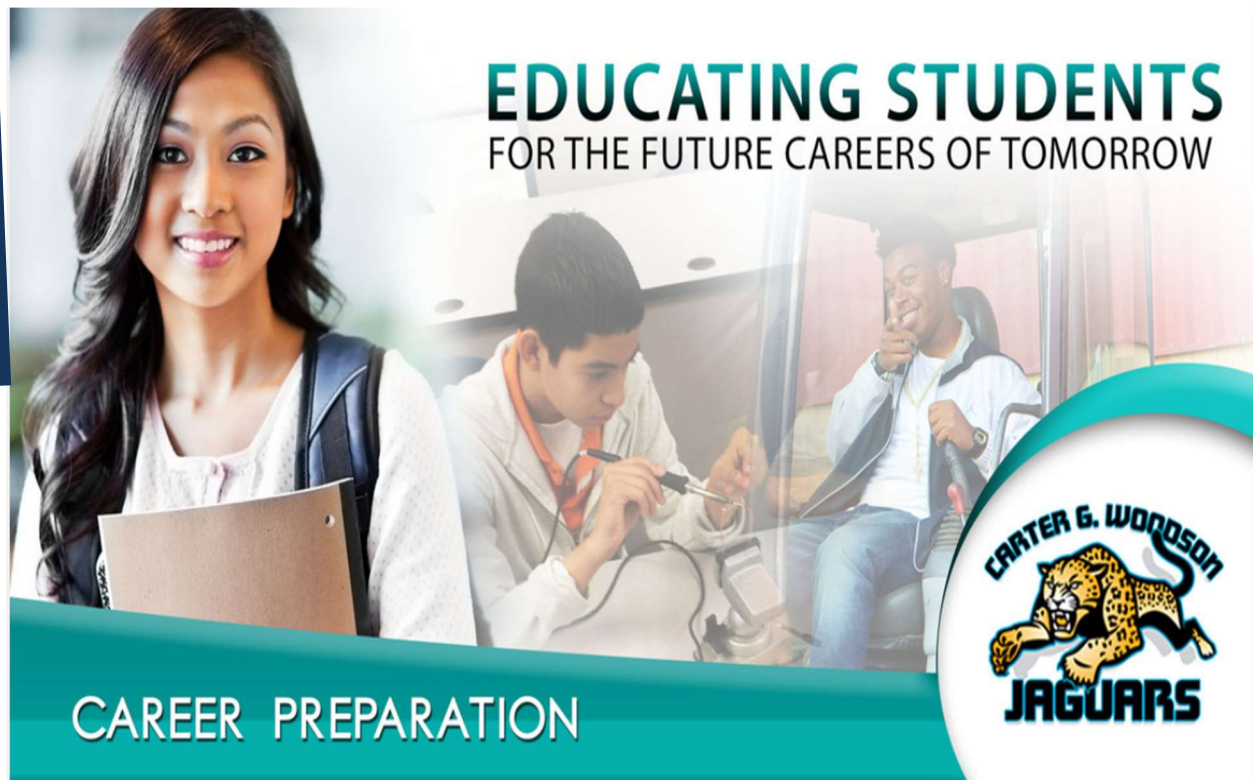
Fiscal Year	2021/22	2023/2024	2024/2025
No. of Retirees Receiving Benefits			
Total Annual Cost			
Annual Charter School Contribution			
Annual Retiree Contribution			

c. If your plan provides Health and Welfare benefits for retirees over the age of 65:

1. What is the unfunded liability for providing this benefit?

2. Enter the date of the actuarial report used as a basis for determining the unfunded liability.

2015/2016
2016/2017
2017/2018
2018/2019
2019/2020
2020/2021
2021/2022
2022/2023
2023/2024
2024/2025
2025/2026
2026/2027
2027/2028
2028/2029
2029/2030



**PROPOSED BUDGET
SECOND INTERIM
NARRATIVE REPORT
-FISCAL YEAR 2022/23-**

**Prepared By David Graves
Certified Public Accountant**

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CARTER G. WOODSON

I- REVENUE

Revenue from Local Control Funding Formula Sources (Object 8010-8099) is based on 296 projected funded ADA for the Fiscal Year ended 06/30/23. Enrollment factored at 322 pupils (of which 303 pupils represent the unduplicated FRPM/EL/Foster Youth). The resulting Local Control Funding Sources revenue was computed by using the LCFF Calculator based on the aforementioned assumptions as follows:

Charter School General Purpose Entitlement (Object 8011)	\$3,454,123
Education Protection Account State-Current Year (Object 8012).....	945,750
In lieu of Property Taxes (Transfers from Sponsoring LEA) (Object 8096) ...	298,879
State Aid – Prior Years (Object 8019).....	<u>586,855</u>
Total Local Control Funding Formula Sources	<u>\$4,111,897</u>

Total ADA per grade level is as follows: (In District and Out of District)

18 (7 th -8 th)	
278 (9 th -12 th)	Total= 296

Federal Revenues (Object 8100-8299) were estimated as follows based on continuing assumptions from previous years as follows:

No child Left Behind, Title I	\$175,073
No child Left Behind, Title II	20,186
CSI Program.....	196,978
ESSER – Cares Act Relief Fund.....	579,258
Child Nutrition – Federal (Resource 5310).....	110,832
Total Federal Revenue	<u>\$1,082,327</u>

Other State Revenues were estimated as follows:

After School Program.....	\$22,744
State Breakfast Program.....	19,325
Lottery Revenue Unrestricted (295.89 ADA @ \$163 per ADA)	48,230
Lottery Revenue Restricted (295.89 ADA @ \$65.00 per ADA)	19,233
Mandate Block Grant.....	14,326
Arts, Music, & Instr Materials Discretionary Block Grant.....	202,880
Learning Recovery Emergency Block Grant.....	701,789
CTEIG (remaining 2020-21 grant funds).....	35,900
Other miscellaneous state revenue.....	512
Total Other State Revenues	<u>1,064,939</u>
Other Local Revenue from miscellaneous school activities is estimated	<u>\$25,694</u>
GRAND TOTAL REVENUE PROJECTED.....	<u>\$6,284,857</u>

*Carter G. Woodson has received \$1,801,187 cash to receivables between July 1, 2022 and January 31, 2023 (\$1,600,407 of that was received in July). Projected ending cash balance at 6/30/23 is \$870,845.

II- EXPENDITURES

1. **Certificated Staff 1000-1999:** – Certificated Staff includes 27 FTE Certificated Teachers, 5 FTE Certificated Counselors, and 4 FTE Certificated Administrators for the total gross salaries of \$2,190,279 for Certificated Personnel.
2. **Classified Staff 2100-2400:** Classified Staff includes 6 FTE for Classified Instructors, 13.25 FTE for Non-certificated Support and 8.25 FTE for Clerical, technical, and office Staff for the total gross wages & salaries of \$1,027,922.
3. **Employee Benefits** Costs are projected to be \$875,050 and they are the accumulation of those benefits computed per employee individually. Employee benefits averaged about 27.19% of gross salaries and wages. CalSTRS has been aligned with School Services Dart Board rate of 19.10% for eligible certificated employees.
4. **Books and Supplies** proposed being budgeted for \$367,847 or at an estimate of \$1,122 per ADA. The budget includes funds for Chromebooks, iPads, laptops, etc to help students where there has been learning loss. Also, significant cleaning and sanitation supplies are also planned expenses.
5. **Services and Other Operating Expenses 5000-5999** proposed budget is 1,269,874. Services and other operating expenses consist of the following:
 - Conference Mileage & Field trips – Estimated at \$20,766 based on prior year data mainly for traveling to professional conferences
 - Dues & Memberships – Projected at \$10,865 for professional membership fees such as Accrediting Commission for Schools, Library and Information resource Network, Fresno Bee, etc.
 - Insurance costs – Projected at \$37,983 for general liability, directors and officers, property, etc.
 - Operations and Housekeeping Services – Projected at \$118,913 for utilities, cleaning and sanitation services, pest control, etc.
 - Leased Buildings -Two leased locations a) at 3333 N. Bond and 3331 N. Bond Leases are based on \$.80 per square foot for \$231,000 annual lease Costs and b) at 4880 N. First for \$162,000 and c) at 1313 P Street location \$36,630 and d) building repairs, administrative space, copier leases and other lease, rentals and routine facility repair costs \$299,962
 - Professional fees/Consultants - \$289,236 represents the projected cost for, Professional

CARTER G. WOODSON

Training and Technical Assistance Providers, ACBS and education consultants, Accounting, Legal & Auditing, advertising, etc.

- Telephone and internet/network services – Projected at \$62,519

6. **Depreciation 6000 - 6999** - Projected at \$41,486 for various land improvements and equipment purchases with a useful life exceeding one year; the capitalization policy is \$5,000

7. **Other Outgo 7000 - 7999** - Projected at \$364,183; these costs consist of the following:

- Memorandum of Understanding with FUSD School District (1% of LCFF Revenue) - Oversight fee as required by law was budgeted to \$46,988
- Special Education Services with FUSD School District proposed budget is \$317,195 at an estimated \$994 per ADA

GRAND TOTAL EXPENDITURES PROJECTED.....\$6,136,641

Other Financing Sources/ Uses:

Food supplies and overage estimated at \$85,394. That is an inter-fund transfer to our Cafeteria fund from the general fund to cover our cafeteria budget overage cost.

Additional Requested Information:

- 1) Are there any contracts over \$50,000? The following are over \$50,000:
 - a. Ellis Family Partnership- Owners of the school building we lease.
 - b. Fresno Unified- Special Ed Encroachment.
 - c. Agape/Ellis LLC-Lease payments for Multi-Media Site (N. First).
- 2) Cash Flows
 - a. Are anticipated cash deferrals reflected in your cash flow? No. The County Office processes monthly apportionment which is deposited into a local account; the receipt of funds due to processing time is usually around 9-12 days following the end of the month. This has been factored into the cash flow statement.
 - b. Do you anticipate borrowing funds for cash flow? No.

**CHARTER SCHOOL MULTI-YEAR PROJECTION
FISCAL YEAR 2022-2023**

**CHARTER G. WOODSON PUBLIC CHARTER
SCHOOL**
FRESNO UNIFIED SCHOOL DISTRICT

		2022-2023 SECOND INTERIM			2023-2024 PROJECTED BUDGET			2024-2025 PROJECTED BUDGET		
Description	Object Code	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
REVENUES										
1. Local Control Funding Formula										
Charter Schools LCFF Entitlement - State Ai	8011	3,454,123.00		3,454,123.00	3,642,757.00		3,642,757.00	3,796,178.00		3,796,178.00
Education Protection Account State -										
Current Year	8012	945,750.00		945,750.00	996,631.00		996,631.00	1,036,697.00		1,036,697.00
State Aid - Prior Years	8019	(586,855.00)		(586,855.00)	0.00		0.00	0.00		0.00
Tax Relief Subventions	8020-8039	0.00		0.00	0.00		0.00	0.00		0.00
County and District Taxes	8040-8079	0.00		0.00	0.00		0.00	0.00		0.00
Miscellaneous Funds	8080-8089	0.00		0.00	0.00		0.00	0.00		0.00
LCFF Transfers:		0.00		0.00	0.00		0.00	0.00		0.00
Transfers from Sponsoring LEA (In Lieu of										
Property Taxes)	8096	298,879.00		298,879.00	304,857.00		304,857.00	310,954.00		310,954.00
Other Transfers	8091, 8097	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Local Control Funding Formula		4,111,897.00	0.00	4,111,897.00	4,944,245.00	0.00	4,944,245.00	5,143,829.00	0.00	5,143,829.00
2. Federal Revenues (see NOTE on last page)										
No Child Left Behind	8290		195,259.00	195,259.00		200,102.00	200,102.00		206,325.00	206,325.00
Special Education - Federal	8181, 8182		0.00	0.00		0.00	0.00		0.00	0.00
Child Nutrition - Federal	8220		110,832.00	110,832.00		113,581.00	113,581.00		117,113.00	117,113.00
Other Federal Revenues	8110, 8260-8299	0.00	776,236.00	776,236.00	0.00	615,653.00	615,653.00	0.00	339,166.00	339,166.00
Total, Federal Revenues		0.00	1,082,327.00	1,082,327.00	0.00	929,336.00	929,336.00	0.00	662,604.00	662,604.00
3. Other State Revenues										
Special Education - State	StateRevSE		0.00	0.00		0.00	0.00		0.00	0.00
All Other State Revenues	StateRevAO	63,068.00	1,001,871.00	1,064,939.00	65,159.00	99,135.00	164,294.00	65,772.00	101,620.00	167,392.00
Total, Other State Revenues		63,068.00	1,001,871.00	1,064,939.00	65,159.00	99,135.00	164,294.00	65,772.00	101,620.00	167,392.00
4. Other Local Revenues										
All Other Local Revenues	LocalRevAO	25,694.00	0.00	25,694.00	26,331.00	0.00	26,331.00	27,151.00	0.00	27,151.00
Total, Local Revenues		25,694.00	0.00	25,694.00	26,331.00	0.00	26,331.00	27,151.00	0.00	27,151.00
5. TOTAL REVENUES		4,200,659.00	2,084,198.00	6,284,857.00	5,035,735.00	1,028,471.00	6,064,206.00	5,236,752.00	764,224.00	6,000,976.00
EXPENDITURES										
1. Certificated Salaries										
Certificated Teachers' Salaries	1100	1,122,370.00	38,763.00	1,161,133.00	1,156,041.00	39,926.00	1,195,967.00	1,190,722.00	41,124.00	1,231,846.00
Certificated Pupil Support Salaries	1200	184,339.00	460,464.00	644,803.00	489,806.00	85,264.00	575,070.00	504,500.00	37,822.00	542,322.00
Certificated Supervisors' and Administrator	1300	369,276.00	15,067.00	384,343.00	380,354.00	15,519.00	395,873.00	391,765.00	15,985.00	407,750.00
Other Certificated Salaries	1900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Certificated Salaries		1,675,985.00	514,294.00	2,190,279.00	2,026,201.00	140,709.00	2,166,910.00	2,086,987.00	94,931.00	2,181,918.00
2. Noncertificated Salaries										
Noncertificated Instructional Salaries	2100	17,810.00	27,810.00	45,620.00	18,344.00	28,644.00	46,988.00	18,894.00	29,503.00	48,397.00
Noncertificated Support Salaries	2200	206,280.00	453,947.00	660,227.00	421,902.00	185,165.00	607,067.00	434,559.00	90,720.00	525,279.00
Noncertificated Supervisors' and Administr	2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerical and Office Salaries	2400	259,103.00	62,972.00	322,075.00	266,876.00	64,861.00	331,737.00	274,882.00	66,807.00	341,689.00
Other Noncertificated Salaries	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Noncertificated Salaries		483,193.00	544,729.00	1,027,922.00	707,122.00	278,670.00	985,792.00	728,335.00	187,030.00	915,365.00
3. Employee Benefits										
STRS	3101-3102	319,933.00	98,230.00	418,163.00	387,004.00	26,875.00	413,879.00	398,615.00	18,132.00	416,747.00
PERS	3201-3202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OASDI / Medicare / Alternative	3301-3302	60,713.00		60,713.00	83,475.00	23,359.00	106,834.00	85,979.00	15,684.00	101,663.00
Health and Welfare Benefits	3401-3402	160,782.00	89,396.00	250,178.00	289,166.00	13,017.00	302,183.00	297,841.00	8,752.00	306,593.00
Unemployment Insurance	3501-3502	28,921.00	15,466.00	44,387.00	5,467.00	839.00	6,306.00	5,631.00	564.00	6,195.00
Workers' Compensation Insurance	3601-3602	67,688.00	26,421.00	94,109.00	69,719.00	27,214.00	96,933.00	69,719.00	28,030.00	97,749.00
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Employee Benefits	3901-3902	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Employee Benefits		645,537.00	229,513.00	875,050.00	834,831.00	91,304.00	926,135.00	857,785.00	71,162.00	928,947.00

**CHARTER SCHOOL MULTI-YEAR PROJECTION
FISCAL YEAR 2022-2023**

CHARTER G. WOODSON PUBLIC CHARTER SCHOOL		2022-2023 SECOND INTERIM			2023-2024 PROJECTED BUDGET			2024-2025 PROJECTED BUDGET		
FRESNO UNIFIED SCHOOL DISTRICT										
Description	Object Code	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
4. Books and Supplies										
Approved Textbooks and Core Curricula Ma	4100	41,742.00	0.00	41,742.00	0.00	42,994.00	42,994.00	0.00	44,176.00	44,176.00
Books and Other Reference Materials	4200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials and Supplies	4300	21,035.00	185,346.00	206,381.00	27,551.00	159,244.00	186,795.00	28,309.00	122,371.00	150,680.00
Noncapitalized Equipment	4400	14,906.00	9,344.00	24,250.00	30,979.00	9,624.00	40,603.00	31,831.00	9,890.00	41,721.00
Food	4700	7,960.00	87,514.00	95,474.00	8,191.00	90,139.00	98,330.00	8,416.00	92,618.00	101,034.00
Total, Books and Supplies		85,643.00	282,204.00	367,847.00	66,721.00	302,001.00	368,722.00	68,556.00	269,055.00	337,611.00
5. Services and Other Operating Expenditures										
Subagreements for Services	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel and Conferences	5200	11,447.00	9,319.00	20,766.00	11,779.00	9,588.00	21,367.00	12,103.00	9,850.00	21,953.00
Dues and Memberships	5300	10,468.00	397.00	10,865.00	10,772.00	409.00	11,181.00	11,068.00	420.00	11,488.00
Insurance	5400	37,983.00	0.00	37,983.00	39,085.00	0.00	39,085.00	40,160.00	0.00	40,160.00
Operations and Housekeeping Services	5500	110,585.00	8,328.00	118,913.00	113,792.00	8,570.00	122,362.00	116,921.00	8,806.00	125,727.00
Rentals, Leases, Repairs, and Noncap. Impr	5600	292,584.00	437,008.00	729,592.00	401,069.00	149,683.00	550,752.00	412,098.00	153,800.00	565,898.00
Professional/Consulting Services and Opera	5800	235,041.00	54,195.00	289,236.00	276,718.00	44,665.00	321,383.00	261,390.00	44,414.00	305,804.00
Communications	5900	48,814.00	13,705.00	62,519.00	50,230.00	14,102.00	64,332.00	51,611.00	14,489.00	66,100.00
Total, Services and Other Operating E		746,922.00	522,952.00	1,269,874.00	903,445.00	227,017.00	1,130,462.00	905,351.00	231,779.00	1,137,130.00
6. Capital Outlay										
(Objects 6100-6170, 6200-6500 for modified accrual basis only)										
Land and Land Improvements	6100-6170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books and Media for New School Libraries										
Expansion of School Libraries	6300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	6400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Replacement	6500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation Expense (for accrual basis onl	6900	41,486.00	0.00	41,486.00	41,486.00	0.00	41,486.00	41,486.00	0.00	41,486.00
Total, Capital Outlay		41,486.00	0.00	41,486.00	41,486.00	0.00	41,486.00	41,486.00	0.00	41,486.00
7. Other Outgo										
Tuition to Other Schools	7110-7143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers of Pass-Through Revenues to Oth	7211-7213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers of Apportionments to Other LEAs	7221-7223SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers of Apportionments to Other LEAs	7221-7223AO	241,295.00	75,900.00	317,195.00	242,094.00	78,100.00	320,194.00	317,194.00	0.00	317,194.00
All Other Transfers	7281-7299	46,988.00	0.00	46,988.00	49,442.00	0.00	49,442.00	51,438.00	0.00	51,438.00
Debt Service:										
Interest	7438	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal (for modified accrual basis only	7439	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Other Outgo		288,283.00	75,900.00	364,183.00	291,536.00	78,100.00	369,636.00	368,632.00	0.00	368,632.00
8. TOTAL EXPENDITURES		3,967,049.00	2,169,592.00	6,136,641.00	4,871,342.00	1,117,801.00	5,989,143.00	5,057,132.00	853,957.00	5,911,089.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		233,610.00	(85,394.00)	148,216.00	164,393.00	(89,330.00)	75,063.00	179,620.00	(89,733.00)	89,887.00
OTHER FINANCING SOURCES / USES										
1. Other Sources	8930-8979	0.00	85,394.00	85,394.00	0.00	89,330.00	89,330.00	0.00	89,733.00	89,733.00
2. Less: Other Uses	7630-7699	85,394.00	0.00	85,394.00	89,330.00	0.00	89,330.00	89,733.00	0.00	89,733.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL OTHER FINANCING SOURCES / USES		(85,394.00)	85,394.00	0.00	(89,330.00)	89,330.00	0.00	(89,733.00)	89,733.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE (C+		148,216.00	0.00	148,216.00	75,063.00	0.00	75,063.00	89,887.00	0.00	89,887.00

**CHARTER SCHOOL MULTI-YEAR PROJECTION
FISCAL YEAR 2022-2023**

**CHARTER G. WOODSON PUBLIC CHARTER
SCHOOL**
FRESNO UNIFIED SCHOOL DISTRICT

		2022-2023 SECOND INTERIM			2023-2024 PROJECTED BUDGET			2024-2025 PROJECTED BUDGET		
Description	Object Code	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
FUND BALANCE, RESERVES										
1. Beginning Fund Balance										
a. As of July 1	9791	1,874,317.00	0.00	1,874,317.00	2,022,533.00	0.00	2,022,533.00	2,097,596.00	0.00	2,097,596.00
b. Adjustments/Restatements to Beginning Ba	9793, 9795	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. Adjusted Beginning Balance		1,874,317.00	0.00	1,874,317.00	2,022,533.00	0.00	2,022,533.00	2,097,596.00	0.00	2,097,596.00
2. Ending Fund Balance, June 30 (E+F1c)		2,022,533.00	0.00	2,022,533.00	2,097,596.00	0.00	2,097,596.00	2,187,483.00	0.00	2,187,483.00
3. Components of Ending Fund Balance										
a. Nonspendable										
Revolving Cash	9711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9713	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00
All Others	9719		0.00	0.00		0.00	0.00		0.00	0.00
b. Restricted	9740			0.00			0.00			0.00
c. Committed										
Stabilization Arrangements	9750			0.00			0.00			0.00
Other Commitments	9760			0.00			0.00			0.00
d. Assigned										
Other Assignments	9780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e. Unassigned/Unappropriated Reserves for E	9789	306,832.00	0.00	306,832.00	299,457.00	0.00	299,457.00	295,554.00	0.00	295,554.00
Undesignated/Unappropriated Amount	9790	1,665,701.00	0.00	1,665,701.00	1,748,139.00	0.00	1,748,139.00	1,841,929.00	0.00	1,841,929.00
Components of Ending Fund Balance (Must Balance with Line 2)		2,022,533.00	0.00	2,022,533.00	2,097,596.00	0.00	2,097,596.00	2,187,483.00	0.00	2,187,483.00
		Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance
	GRADE SPAN	ENROLLMENT 2021/22	ADA PROJECTION	PROJECTED ADA/ENROLLMENT RATIO	ENROLLMENT 2022/23	ADA PROJECTION	PROJECTED ADA/ENROLLMENT RATIO	ENROLLMENT 2023/24	ADA PROJECTION	PROJECTED ADA/ENROLLMENT RATIO
	Grades K -3	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!
	Grades 4-6	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!
	Grades 7-8	20.00	18.10	90.50%	20.00	18.10	90.50%	20.00	18.10	90.50%
	Grades 9-12	302.00	277.79	91.98%	302.00	277.79	91.98%	302.00	277.79	91.98%
	TOTALS	322.00	295.89	#DIV/0!	322.00	295.89	#DIV/0!	322.00	295.89	#DIV/0!
	Unduplicated Count	TOTAL ENROLLMENT	UNDUPLICATED COUNT	UNDUPLICATED COUNT %	TOTAL ENROLLMENT	UNDUPLICATED COUNT	UNDUPLICATED COUNT %	TOTAL ENROLLMENT	UNDUPLICATED COUNT	UNDUPLICATED COUNT %
		322.00	303.00	94.10%	322.00	303.00	94.10%	322.00	303.00	94.10%
		Budget Assumption:			Budget Assumption:			Budget Assumption:		



Elementary and Secondary School Emergency Relief III (ESSER III) Fund: Resource Code 3213

Carter G. Woodson Public Charter

CDS Code: 10621661030840

Charter Number: 0378

DUNS Number: 127967748

Your data have been saved.

Fund Overview

[Help - ESSER III \(3213\) Fund Overview](#)

- Please report totals in whole numbers without decimals, commas, or other punctuation.
- Reported totals should be for the period January 1, 2023, to March 31, 2023.

Total Allocated Amount:

\$ 943329

Total Received Amount:

\$ 257338

Previous Expended Amount:

\$ 113562

Current Expended Amount:

\$ 34223

Funds Expended

Help - ESSER III (3213) Funds Expended

Please use the following guidelines to report funds expended:

- Report your expenditures based on the **total** expended by the end of the reporting period, including any amount expended during previous reporting periods (i.e. **Previous Expended Amount + Current Expended Amount**).
- Do not factor in any amount obligated, but not expended.
- Please use whole numbers to indicate the approximate percentage of funds expended for each category.
- Please add a "0" for any category where funds were not expended.
- The Total Percentage value should equal 100% (or 0% if the expended total is 0) when you are finished.

Total Expended (amount used for categorizing expenditures below):

147785

1) 1) Any activity authorized by the ESEA of 1965, IDEA, the Adult Education and Family Literacy Act, the Perkins Act, or subtitle B of title VII of McKinney-Vento Homeless Assistance Act:

0 %

2) Coordination of preparedness and response efforts of LEAs:

0 %

3) Resources necessary to address the needs of their individual schools:

%

4) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth:

%

5) Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs:

%

6) Staff training and professional development on sanitation and minimizing the spread of infectious diseases:

%

7) Purchasing cleaning supplies:

%

8) Planning for and coordinating on long-term closures:

%

9) Purchasing educational technology:

%

10) Providing mental health services and supports:

%

11) Summer learning and supplemental afterschool programs:

%

12) Addressing learning loss among students:

%

13) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs:

%

14) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities:

%

15) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff:

%

16) Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA:

%

Total Percentage:

%

Contact Information

[Help - ESSER III \(3213\) Contact Information](#)

First Name:

David

Last Name:

Graves

Title:

Consultant

E-mail:

Iscoff@agapeschools.org

Telephone Number:

559-230-3072

Telephone Extension:

Optional

Save Data

[Back to Main Menu](#)

Your data have been saved.

Questions: Government Affairs Division | EDReliefFunds@cde.ca.gov



Elementary and Secondary School Emergency Relief III (ESSER III) Fund: Resource Code 3214

Carter G. Woodson Public Charter

CDS Code: 10621661030840

Charter Number: 0378

DUNS Number: 127967748

Your data have been saved.

Fund Overview

[Help - ESSER III \(3214\) Fund Overview](#)

- Please report totals in whole numbers without decimals, commas, or other punctuation.
- Reported totals should be for the period January 1, 2023, to March 31, 2023.

Total Allocated Amount:

\$ 235832

Total Received Amount:

\$ 64334

Previous Expended Amount:

\$ 90194

Current Expended Amount:

\$

Funds Expended

Help - ESSER III (3214) Funds Expended

Please use the following guidelines to report funds expended:

- Report your expenditures based on the **total** expended by the end of the reporting period, including any amount expended during previous reporting periods (i.e. **Previous Expended Amount + Current Expended Amount**).
- Do not factor in any amount obligated, but not expended.
- Please use whole numbers to indicate the approximate percentage of funds expended for each category.
- Please add a "0" for any category where funds were not expended.
- The Total Percentage value should equal 100% (or 0% if the expended total is 0) when you are finished.

Total Expended (amount used for categorizing expenditures below):

1) Summer learning or summer enrichment:

%

2) Extended day:

%

3) Comprehensive afterschool programs:

%

4) Extended school year programs:

57 %

5) Evidence-based high dosage tutoring:

0 %

6) Full-Service Community Schools:

0 %

7) Mental health services and supports:

0 %

8) Adoption or integration of social emotional learning into the core curriculum/school day:

0 %

9) Other evidence-based interventions:

43 %

Total Percentage:

100 %

Contact Information

[Help - ESSER III \(3214\) Contact Information](#)

First Name:

David

Last Name:

Graves

Title:

Certified Public Accountant

E-mail:

lscott@agapeschools.org

Telephone Number:

559-230-3072

Telephone Extension:

Optional

Save Data

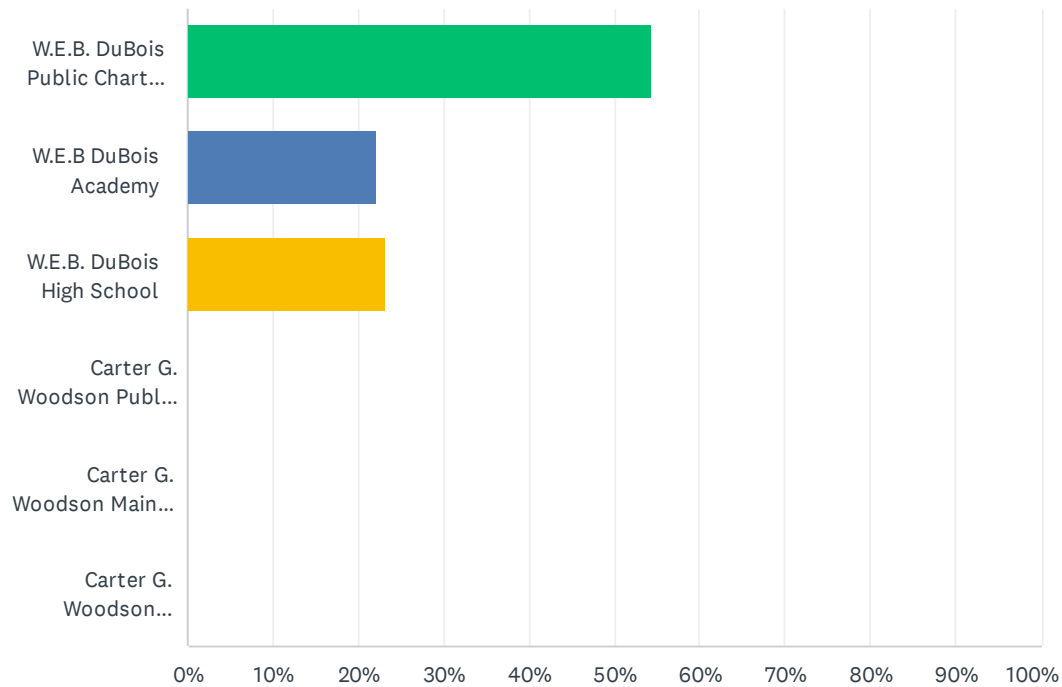
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Questions: Government Affairs Division | EDReliefFunds@cde.ca.gov

Q1 My child attends the following school.

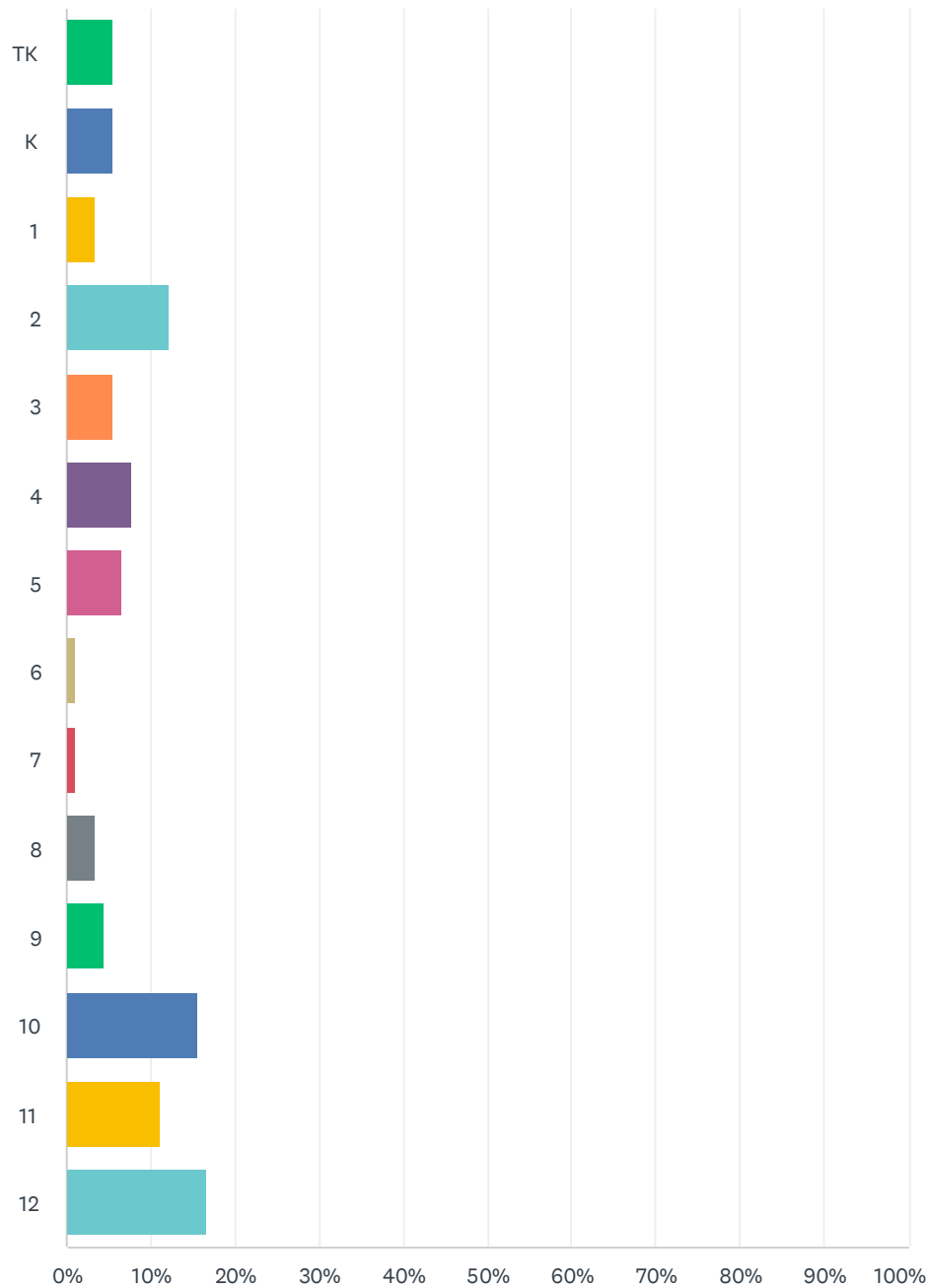
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
W.E.B. DuBois Public Charter School	54.44%	49
W.E.B DuBois Academy	22.22%	20
W.E.B. DuBois High School	23.33%	21
Carter G. Woodson Public Charter School	0.00%	0
Carter G. Woodson Main Campus	0.00%	0
Carter G. Woodson Multimedia Campus	0.00%	0
TOTAL		90

Q2 Please select your child's grade level

Answered: 90 Skipped: 0

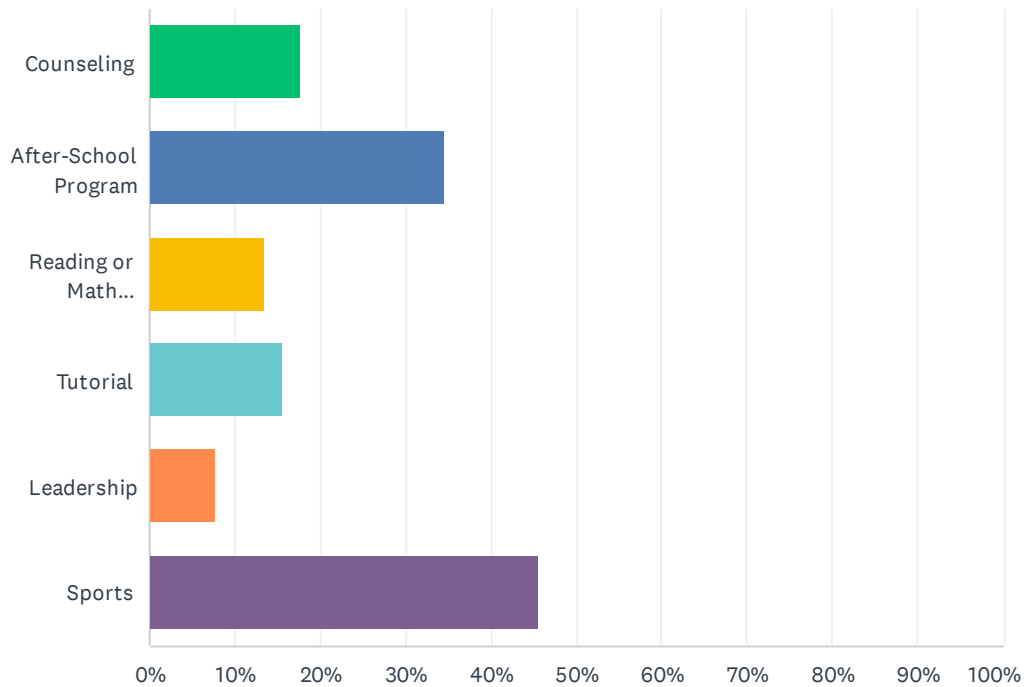


Agape Schools Parent LCAP Survey 2023~2024

ANSWER CHOICES	RESPONSES	
TK	5.56%	5
K	5.56%	5
1	3.33%	3
2	12.22%	11
3	5.56%	5
4	7.78%	7
5	6.67%	6
6	1.11%	1
7	1.11%	1
8	3.33%	3
9	4.44%	4
10	15.56%	14
11	11.11%	10
12	16.67%	15
TOTAL		90

Q3 Please indicate any activities that your child currently participates in

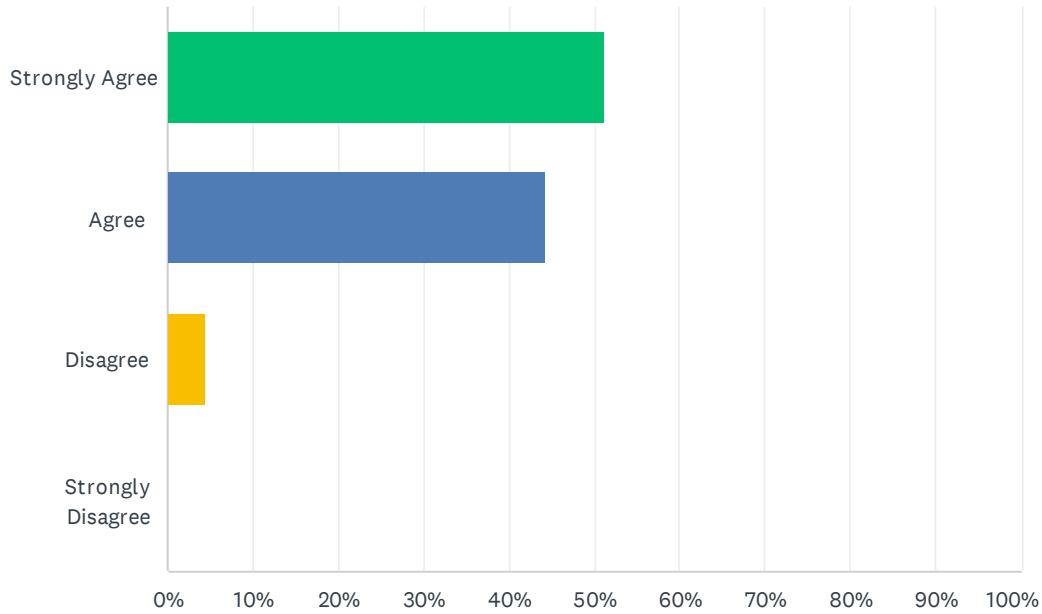
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Counseling	17.78%	16
After-School Program	34.44%	31
Reading or Math Intervention	13.33%	12
Tutorial	15.56%	14
Leadership	7.78%	7
Sports	45.56%	41
Total Respondents: 90		

Q4 My child has access to standards-aligned textbooks and materials

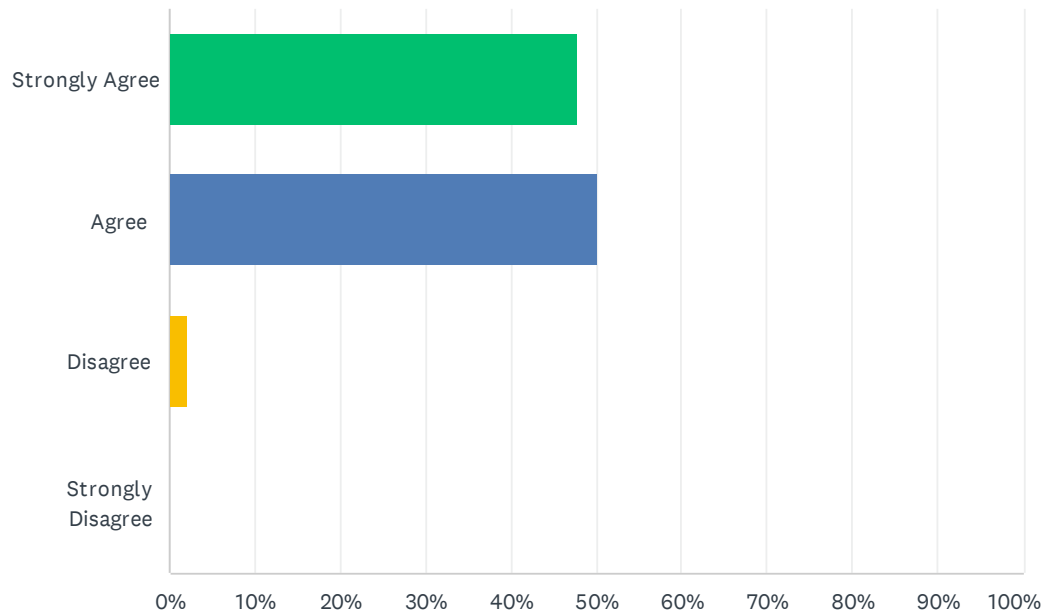
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	51.11%	46
Agree	44.44%	40
Disagree	4.44%	4
Strongly Disagree	0.00%	0
TOTAL		90

Q5 My child's school is in good repair.

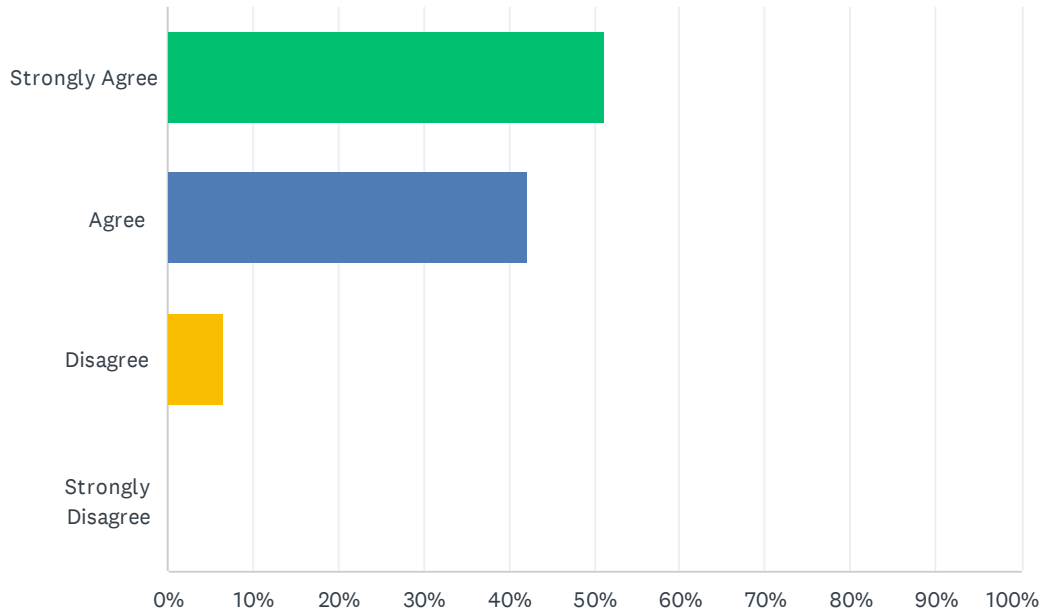
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	47.78%	43
Agree	50.00%	45
Disagree	2.22%	2
Strongly Disagree	0.00%	0
TOTAL		90

Q6 The school is preparing my child to be college and career ready.

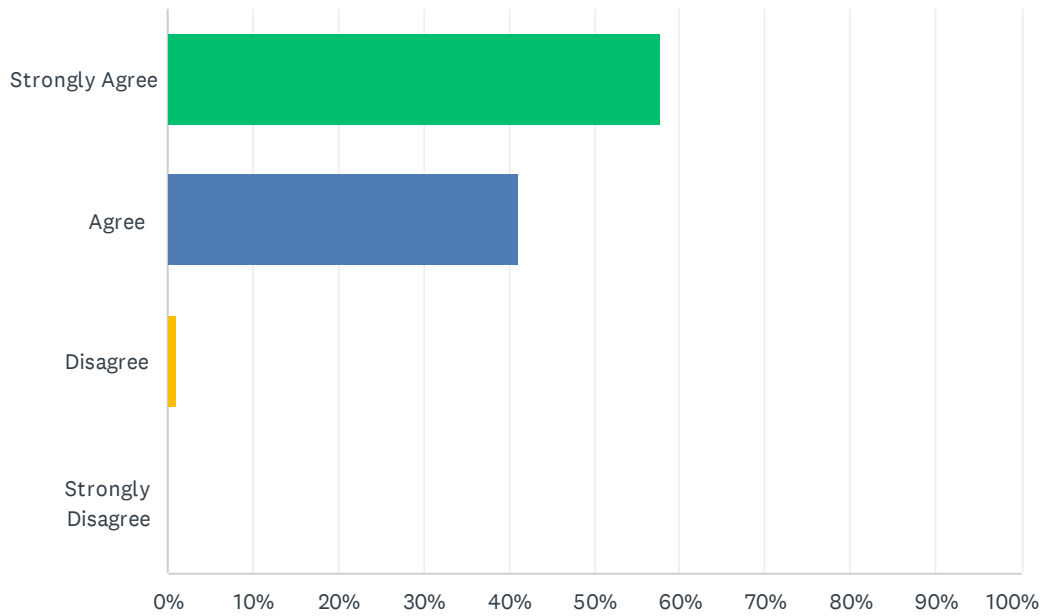
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	51.11%	46
Agree	42.22%	38
Disagree	6.67%	6
Strongly Disagree	0.00%	0
TOTAL		90

Q7 The school focuses on improving student attendance

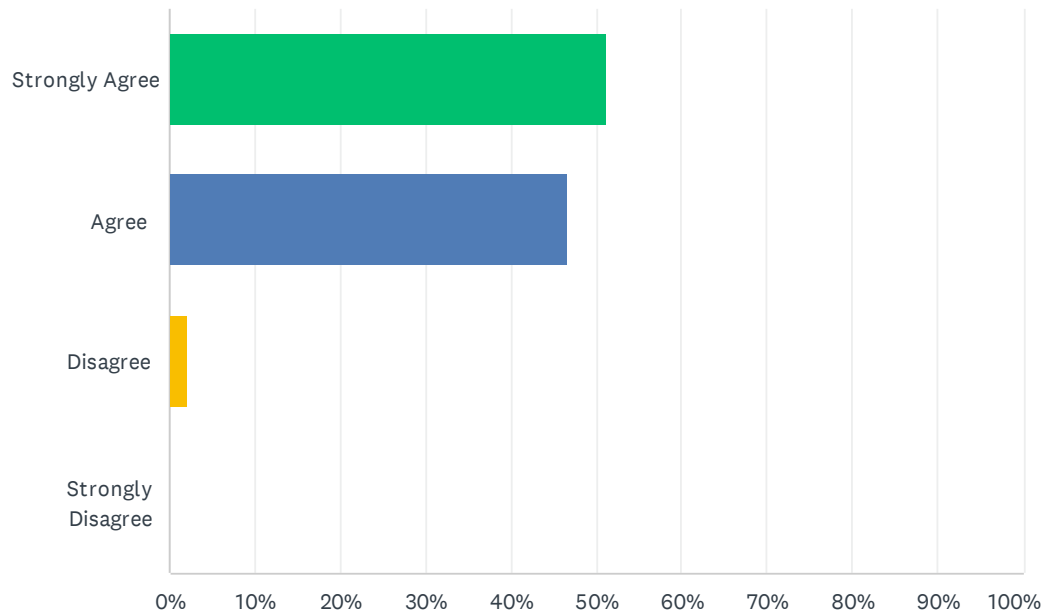
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	57.78%	52
Agree	41.11%	37
Disagree	1.11%	1
Strongly Disagree	0.00%	0
TOTAL		90

Q8 My child feels safe at school

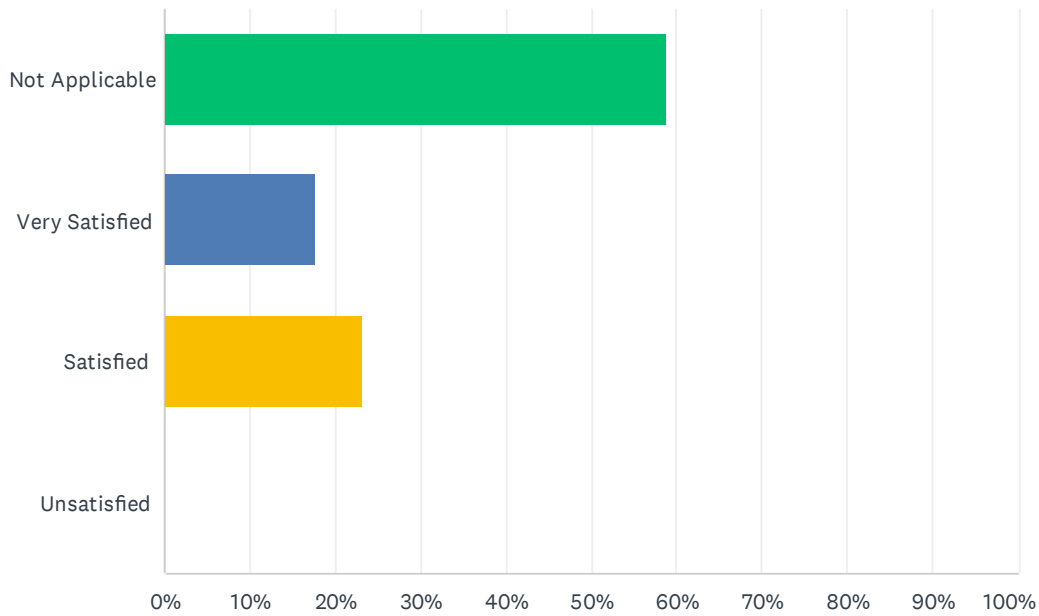
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Agree	51.11%	46
Agree	46.67%	42
Disagree	2.22%	2
Strongly Disagree	0.00%	0
TOTAL		90

Q9 English Learner Program

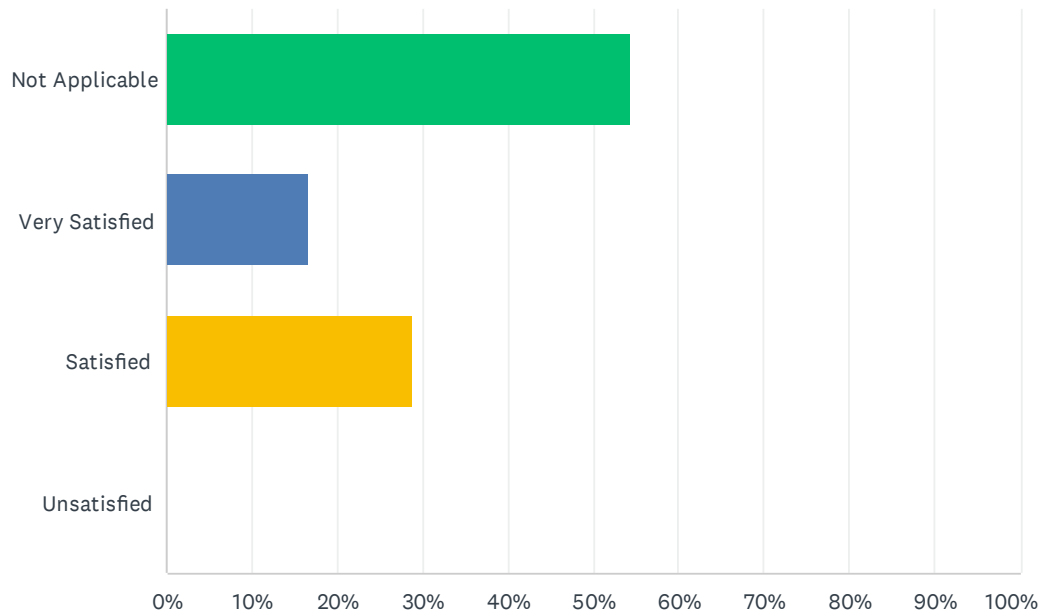
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	58.89%	53
Very Satisfied	17.78%	16
Satisfied	23.33%	21
Unsatisfied	0.00%	0
TOTAL		90

Q10 Intervention Program

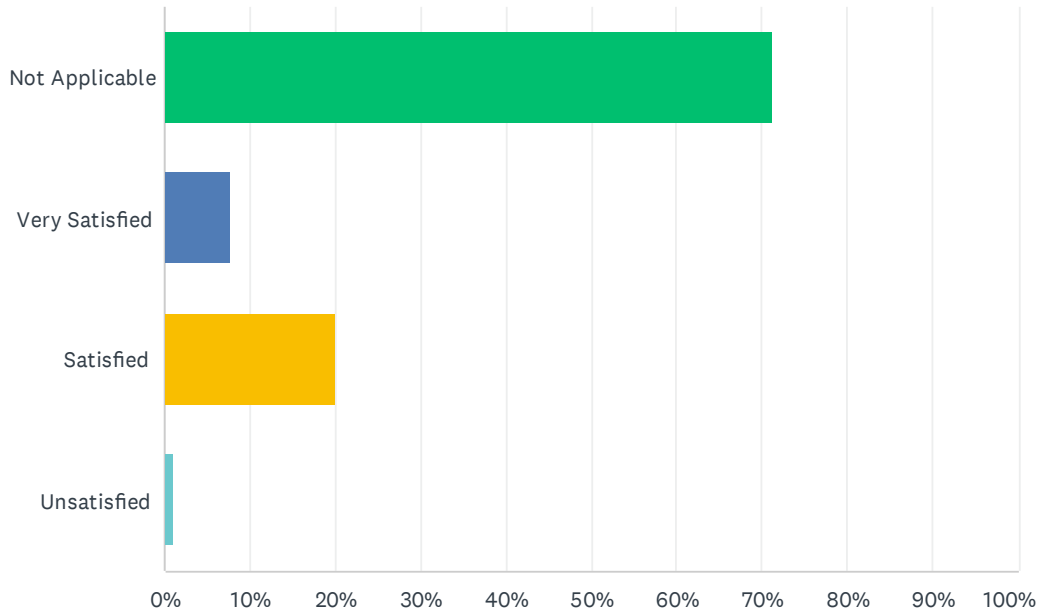
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	54.44%	49
Very Satisfied	16.67%	15
Satisfied	28.89%	26
Unsatisfied	0.00%	0
TOTAL		90

Q11 Foster Youth Services

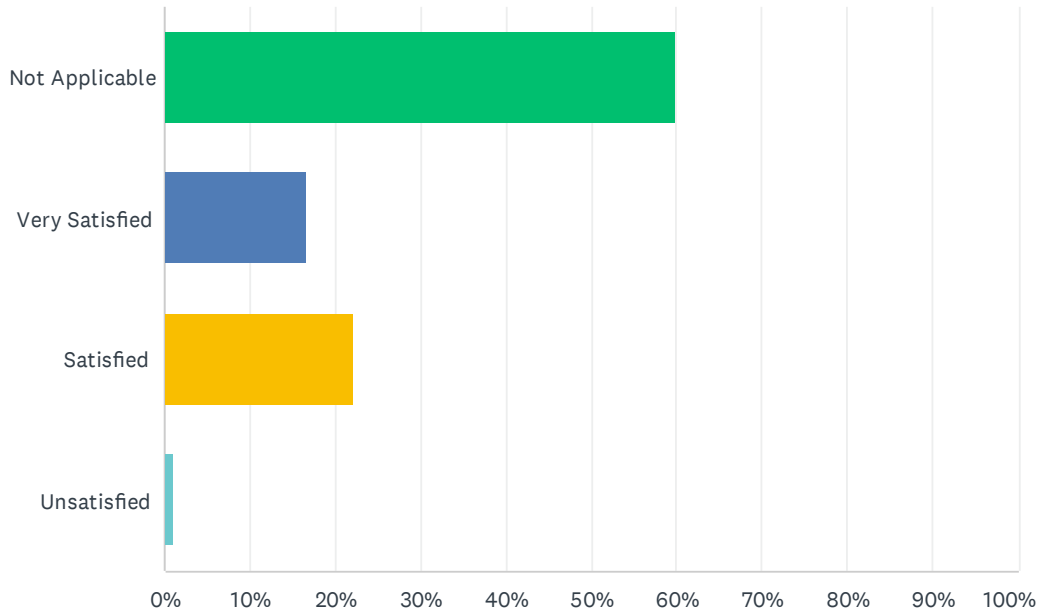
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	71.11%	64
Very Satisfied	7.78%	7
Satisfied	20.00%	18
Unsatisfied	1.11%	1
TOTAL		90

Q12 Special Education Program and Services

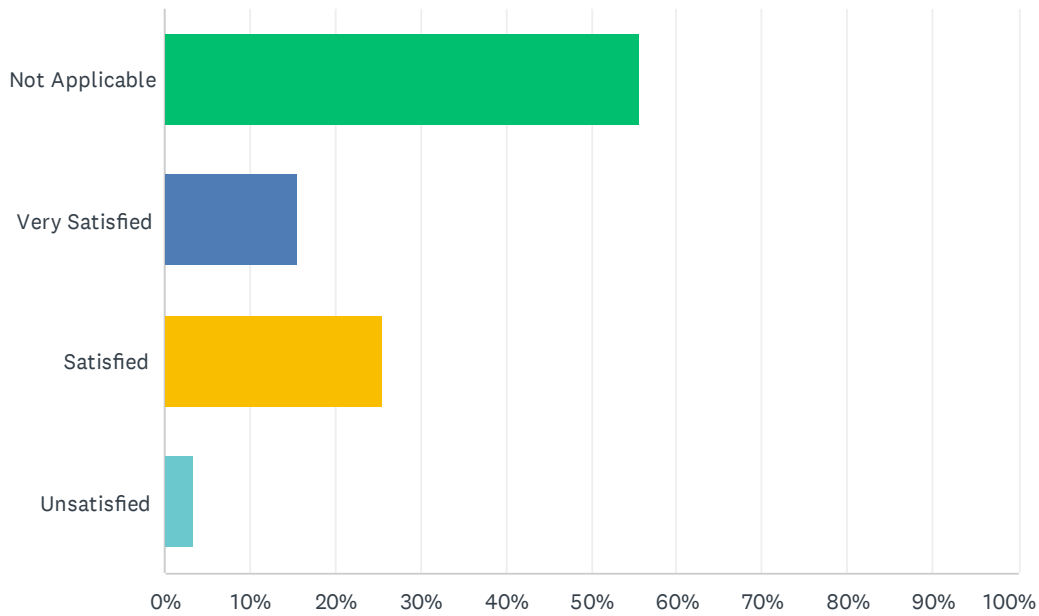
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	60.00%	54
Very Satisfied	16.67%	15
Satisfied	22.22%	20
Unsatisfied	1.11%	1
TOTAL		90

Q13 Transportation

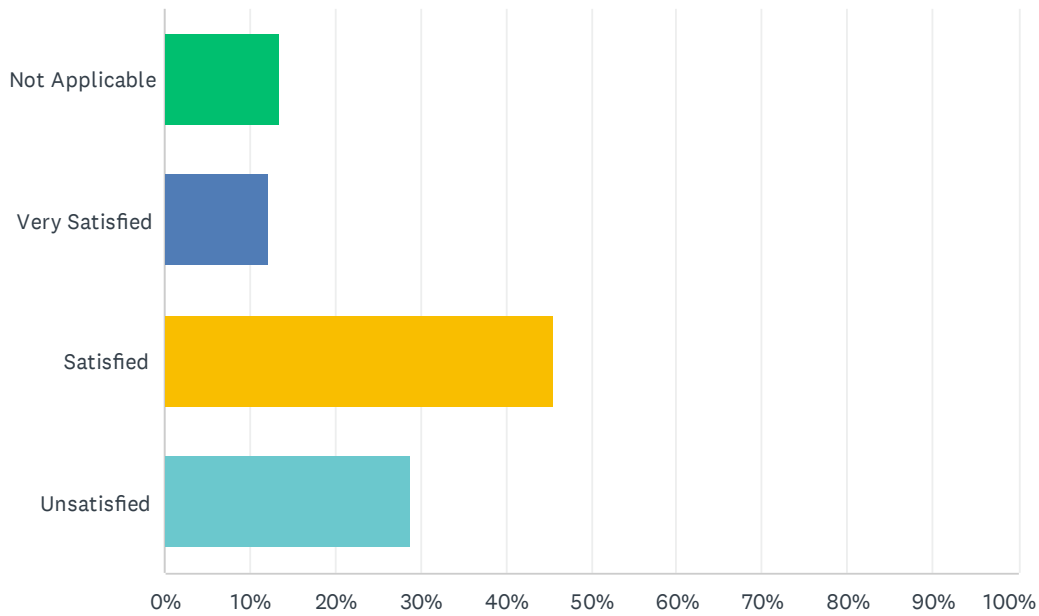
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	55.56%	50
Very Satisfied	15.56%	14
Satisfied	25.56%	23
Unsatisfied	3.33%	3
TOTAL		90

Q14 School Lunch

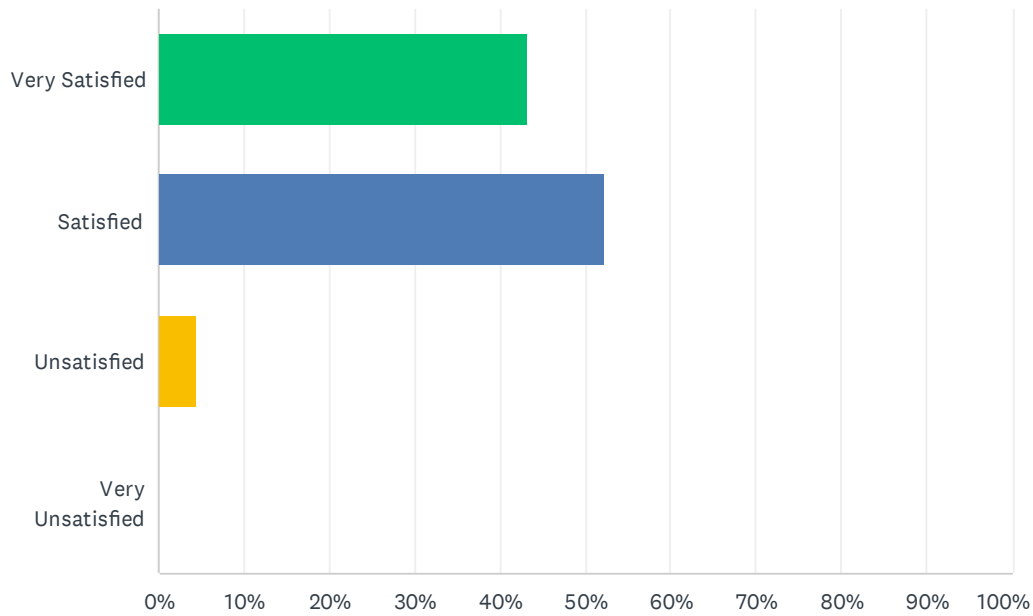
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Not Applicable	13.33%	12
Very Satisfied	12.22%	11
Satisfied	45.56%	41
Unsatisfied	28.89%	26
TOTAL		90

Q15 Campus Cleanliness

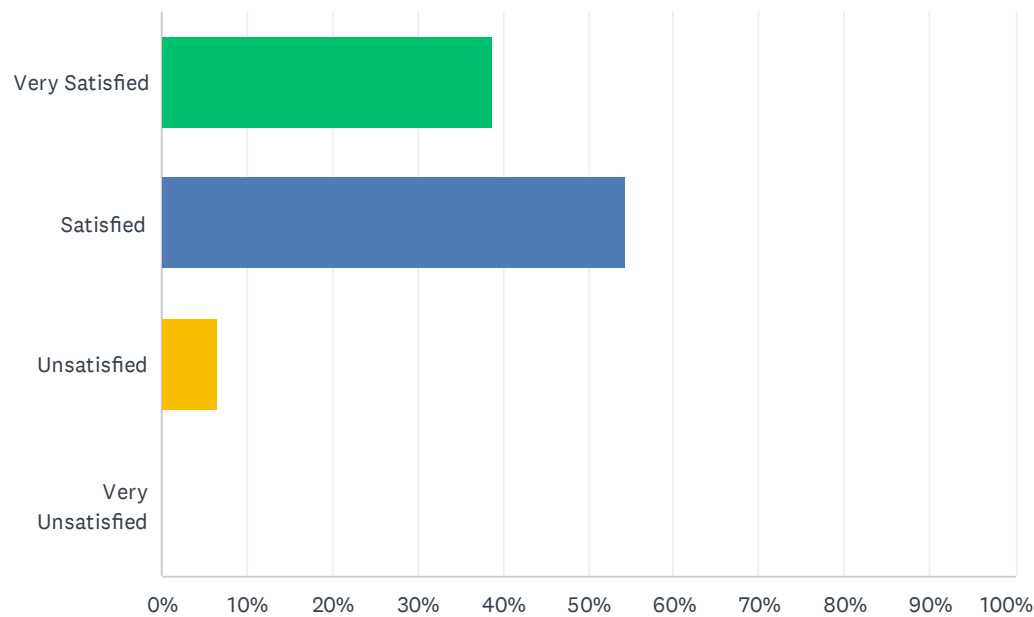
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very Satisfied	43.33%	39
Satisfied	52.22%	47
Unsatisfied	4.44%	4
Very Unsatisfied	0.00%	0
TOTAL		90

Q16 Student Discipline

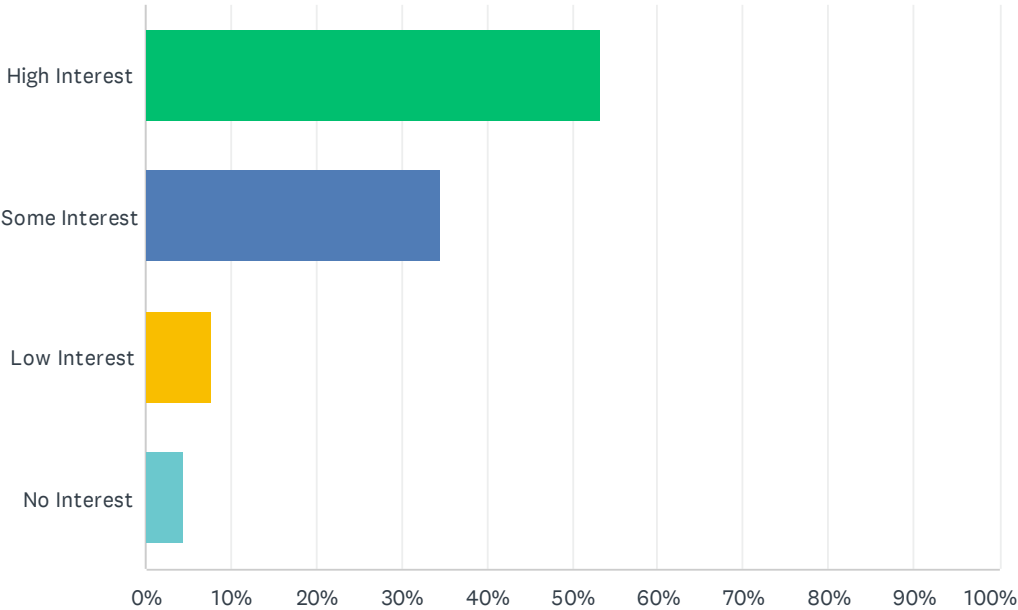
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Very Satisfied	38.89%	35
Satisfied	54.44%	49
Unsatisfied	6.67%	6
Very Unsatisfied	0.00%	0
TOTAL		90

Q17 Career-Related Courses

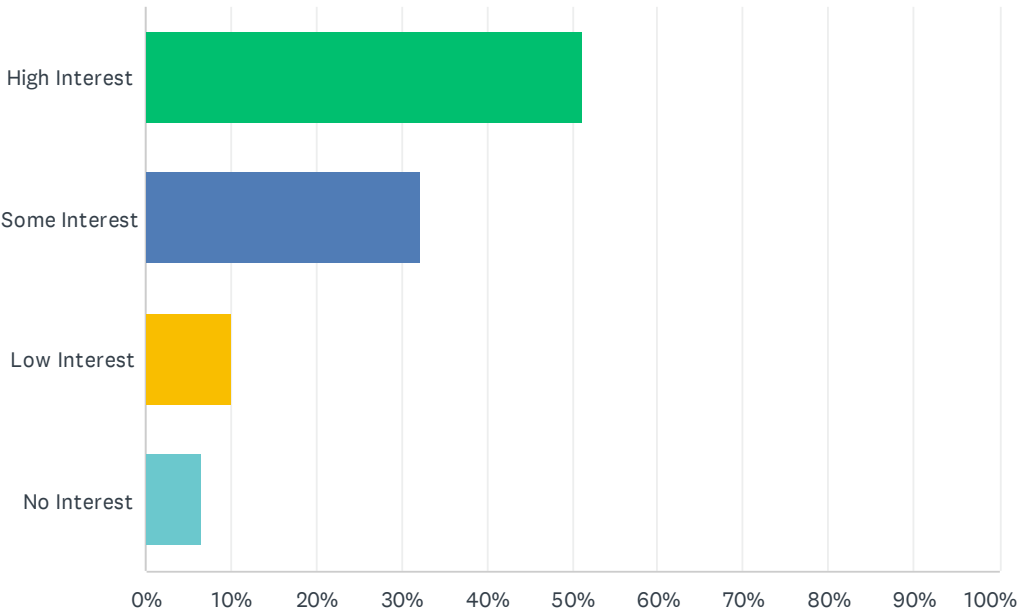
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	53.33%	48
Some Interest	34.44%	31
Low Interest	7.78%	7
No Interest	4.44%	4
TOTAL		90

Q18 Access to Libraries

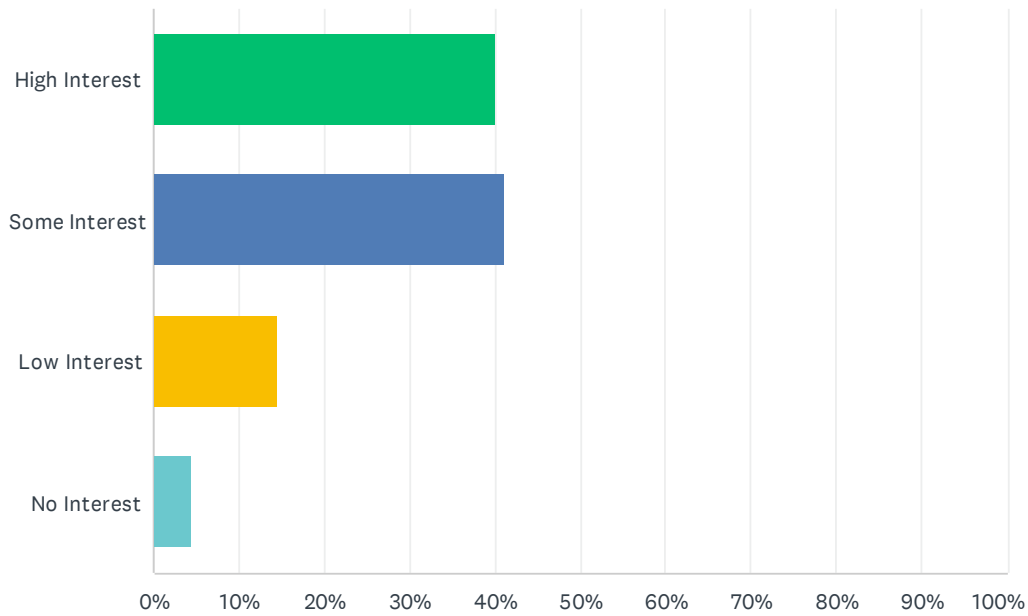
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	51.11%	46
Some Interest	32.22%	29
Low Interest	10.00%	9
No Interest	6.67%	6
TOTAL		90

Q19 My child has access to A-G Courses

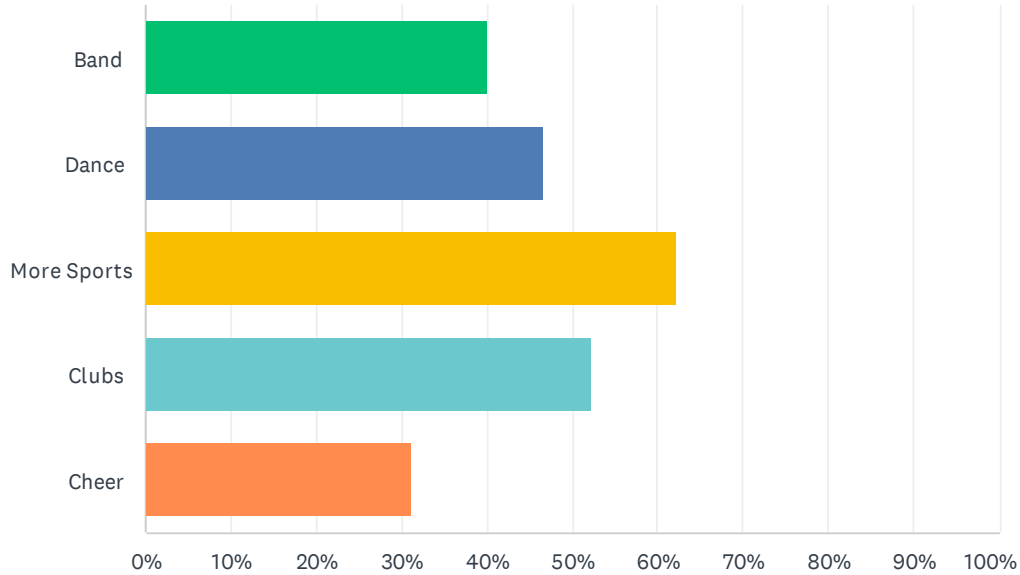
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
High Interest	40.00%	36
Some Interest	41.11%	37
Low Interest	14.44%	13
No Interest	4.44%	4
TOTAL		90

Q20 What types of services would you like to see our school offer your children

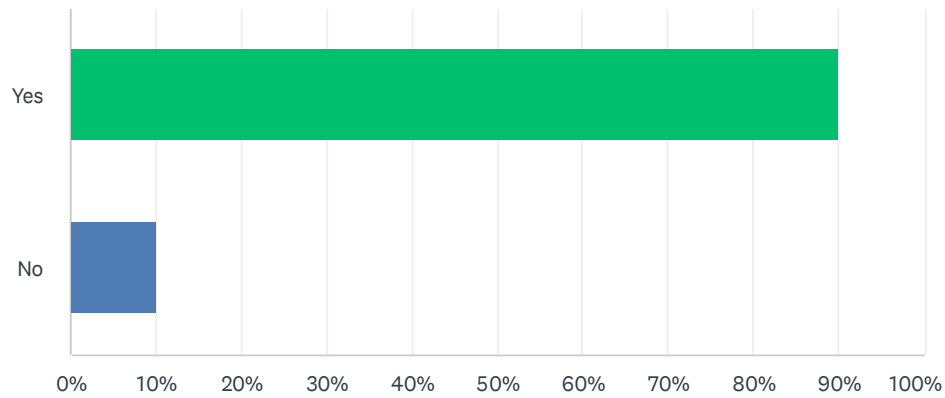
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Band	40.00%	36
Dance	46.67%	42
More Sports	62.22%	56
Clubs	52.22%	47
Cheer	31.11%	28
Total Respondents: 90		

Q21 I am kept well informed of the activities at the school

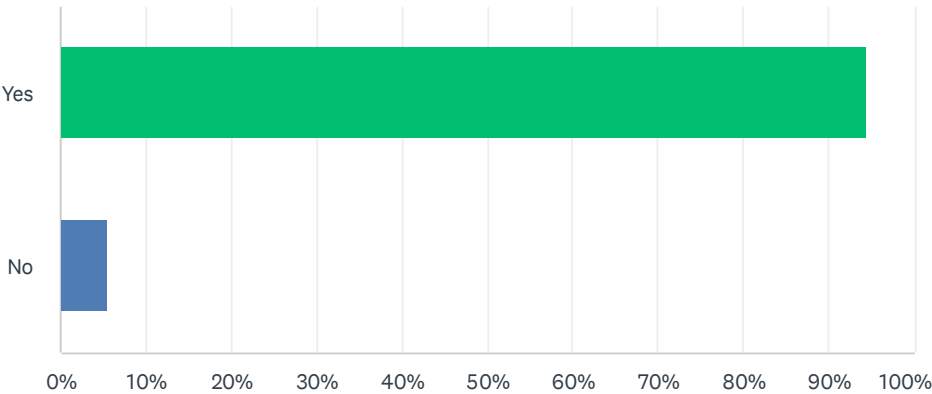
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	90.00%	81
No	10.00%	9
TOTAL		90

Q22 I receive clear information regarding my child's academic progress

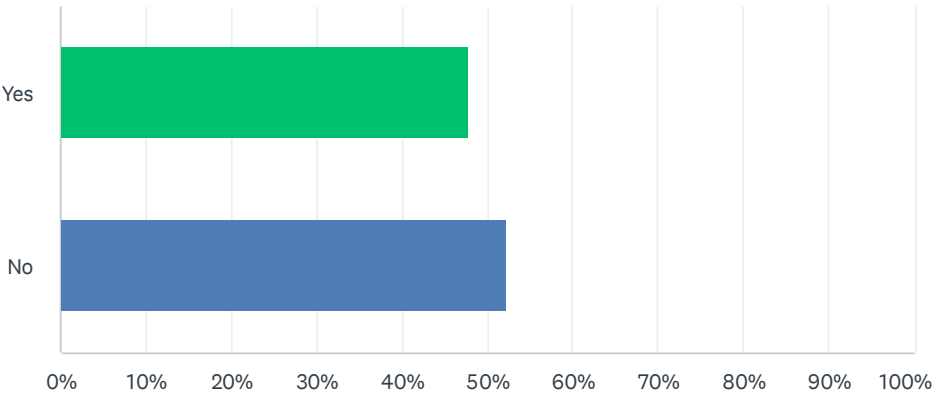
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	94.44%	85
No	5.56%	5
TOTAL		90

Q23 Do you check your child's academic progress through the parentportal?

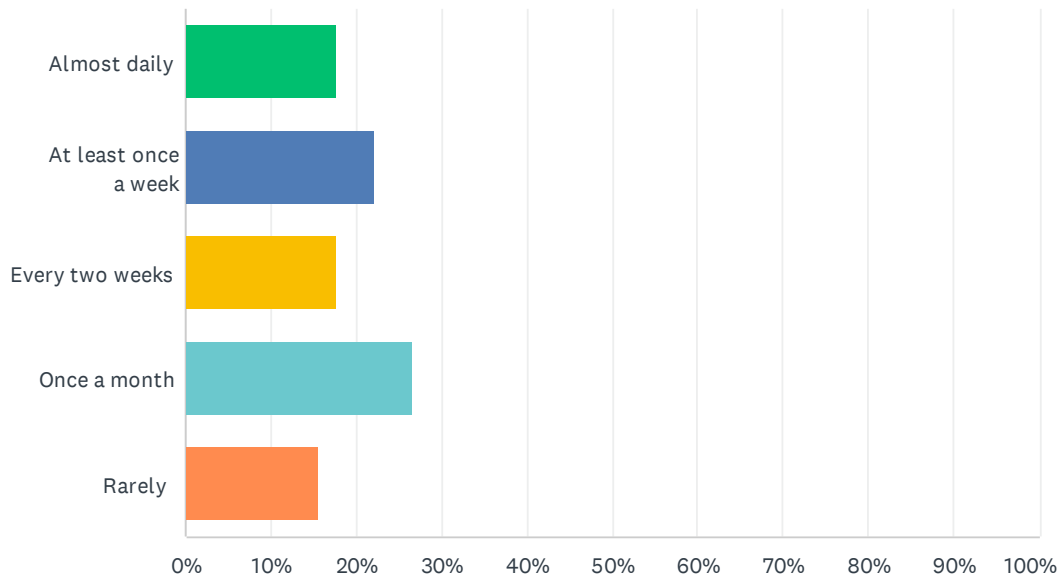
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	47.78%	43
No	52.22%	47
TOTAL		90

Q24 How often do you communicate with your child's teacher(s)

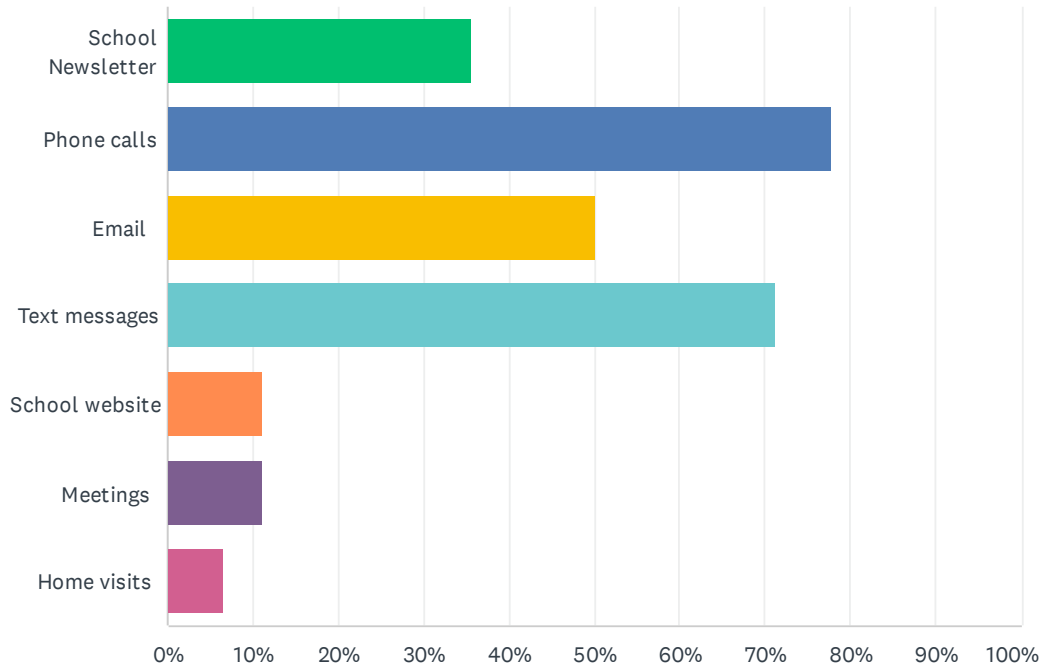
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Almost daily	17.78%	16
At least once a week	22.22%	20
Every two weeks	17.78%	16
Once a month	26.67%	24
Rarely	15.56%	14
TOTAL		90

Q25 What is/are the best way(s) to communicate with you and your family?(check all that apply)

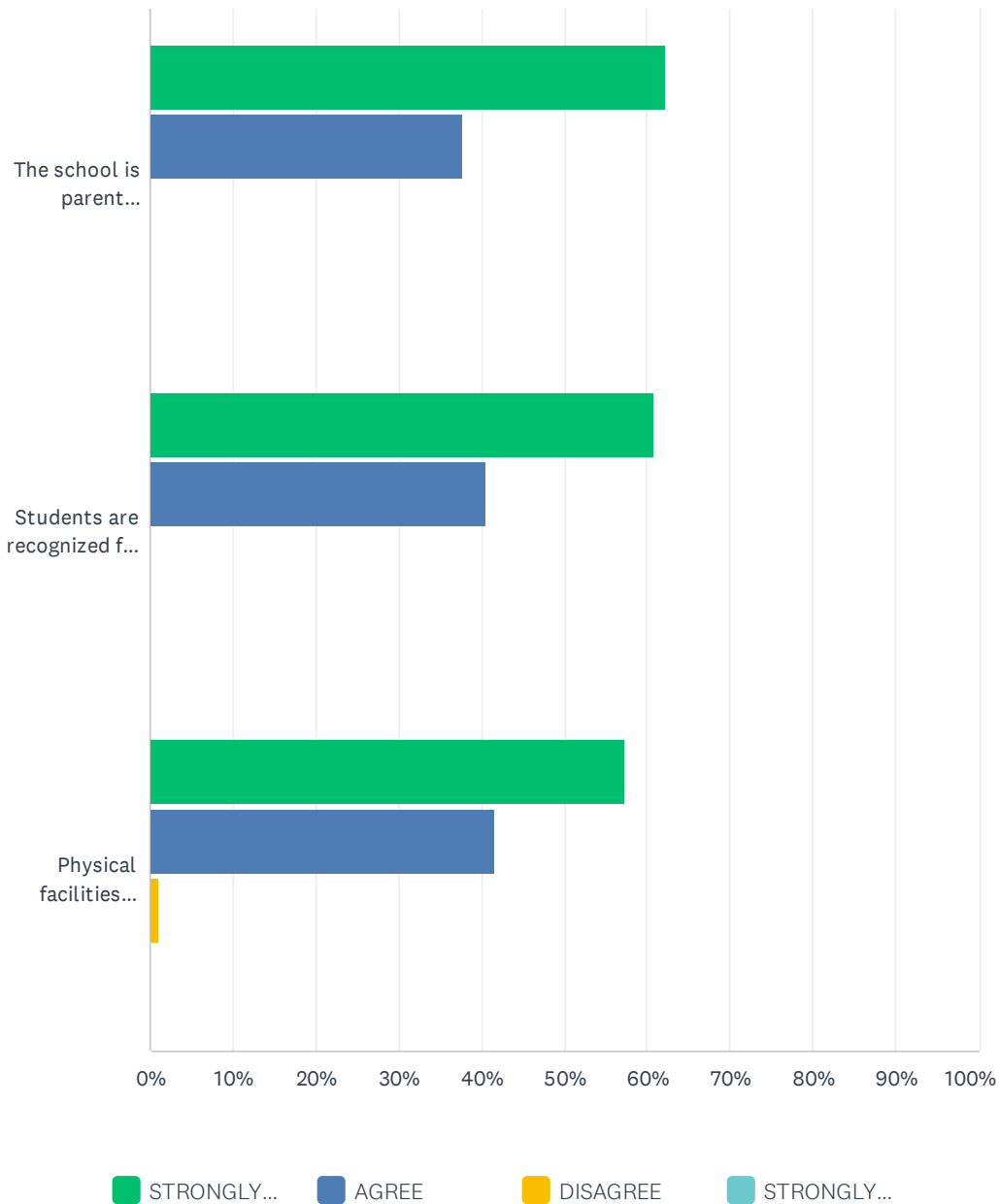
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
School Newsletter	35.56%	32
Phone calls	77.78%	70
Email	50.00%	45
Text messages	71.11%	64
School website	11.11%	10
Meetings	11.11%	10
Home visits	6.67%	6
Total Respondents: 90		

Q26 Please answer the following questions about your child's school.

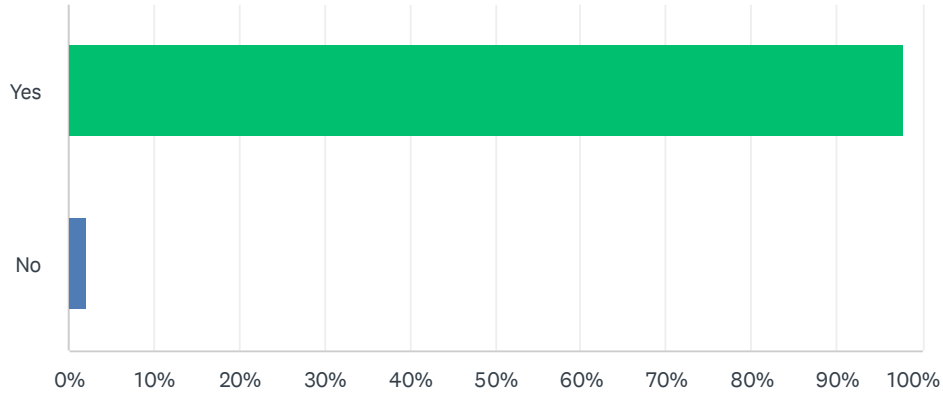
Answered: 90 Skipped: 0



	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	TOTAL RESPONDENTS
The school is parent friendly.	62.22% 56	37.78% 34	0.00% 0	0.00% 0	90
Students are recognized for their successes.	60.67% 54	40.45% 36	0.00% 0	0.00% 0	89
Physical facilities provide a secure, clean, and attractive setting where the emphasis is on academic achievement.	57.30% 51	41.57% 37	1.12% 1	0.00% 0	89

Q27 Do you understand your child's report cards, test, and state assessment scores?

Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	97.78%	88
No	2.22%	2
TOTAL		90

Q28 Do you have any other comments or suggestions regarding the use offederal funds at Agape School District?

Answered: 90 Skipped: 0

#	RESPONSES	DATE
1	none	4/21/2023 10:53 AM
2	different sports	4/21/2023 10:51 AM
3	no real library at school and food needs to be changed.	4/21/2023 10:46 AM
4	good	4/21/2023 10:42 AM
5	more activities	4/21/2023 10:40 AM
6	lunches are horrible, my child is hungry everyday after school. better lunches please	4/21/2023 10:35 AM
7	MY CHILDREN LOVE THIS SCHOOL	4/21/2023 10:31 AM
8	my daughter wants to play sports in college	4/21/2023 10:26 AM
9	good school	4/21/2023 10:21 AM
10	I am really pleased with my child's administrator. She really listens and cares.	4/21/2023 10:13 AM
11	None	4/21/2023 8:14 AM
12	No	4/20/2023 10:30 PM
13	More sports	4/20/2023 8:05 PM
14	Besides that they are good at listening and communication which all that matters I as a parent really appreciate it.	4/20/2023 8:04 PM
15	no	4/20/2023 5:40 PM
16	No	4/20/2023 5:36 PM
17	Course in Robotics, Mechanics, Home Economics. 😊	4/20/2023 5:09 PM
18	no	4/20/2023 3:54 PM
19	None	4/20/2023 2:48 PM
20	No	4/20/2023 1:44 PM
21	No	4/20/2023 11:02 AM
22	No	4/20/2023 10:58 AM
23	No	4/20/2023 10:26 AM
24	no	4/20/2023 10:19 AM
25	N/A	4/20/2023 10:06 AM
26	no	4/20/2023 10:01 AM
27	NOT AT THIS TIME	4/20/2023 9:04 AM
28	No, not at this time.	4/20/2023 8:24 AM
29	No	4/20/2023 6:15 AM
30	No	4/19/2023 8:21 PM
31	N/A	4/19/2023 6:39 PM

Agape Schools Parent LCAP Survey 2023~2024

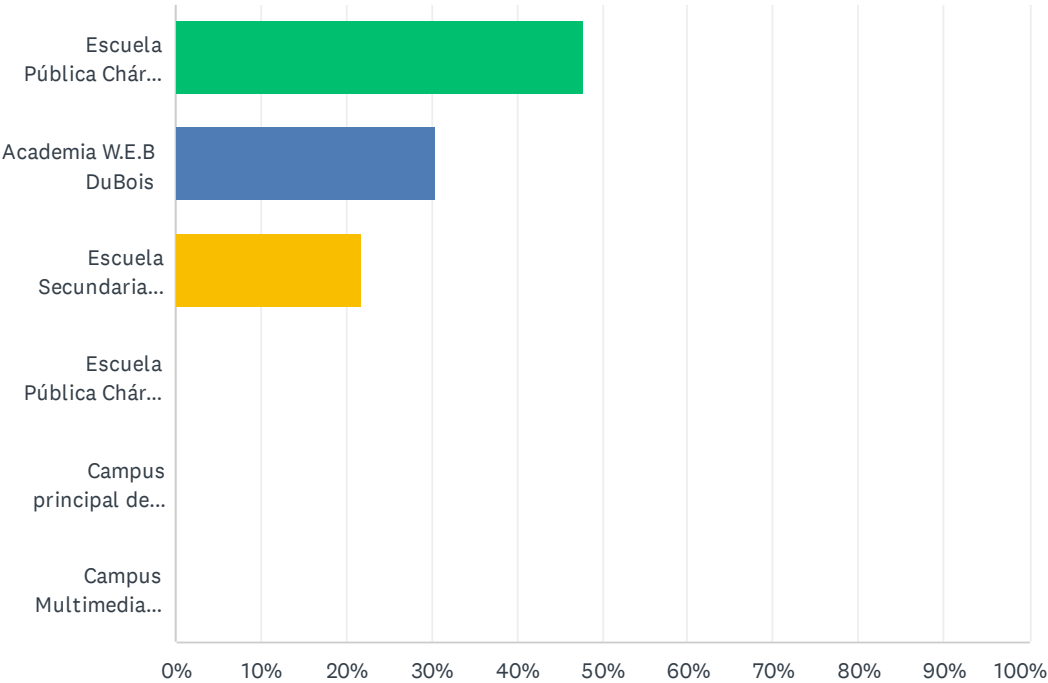
32	No	4/19/2023 5:38 PM
33	No	4/19/2023 4:59 PM
34	No	4/19/2023 4:43 PM
35	Thank you to all the teachers and staff for all you afford	4/19/2023 4:29 PM
36	None	4/19/2023 4:13 PM
37	none	4/19/2023 4:06 PM
38	Better lunches.	4/19/2023 4:05 PM
39	No	4/19/2023 4:04 PM
40	More sports and community involvement	4/19/2023 4:03 PM
41	I suggest adding more sports	4/19/2023 4:01 PM
42	n/a	4/19/2023 3:59 PM
43	Nope	4/19/2023 3:52 PM
44	none	4/19/2023 3:51 PM
45	n/A	4/19/2023 3:49 PM
46	none	4/19/2023 3:47 PM
47	None	4/19/2023 3:43 PM
48	No	4/19/2023 3:40 PM
49	none	4/19/2023 3:39 PM
50	No, thank you. Great job to the staff, Principal and all the team!	4/19/2023 3:36 PM
51	none	4/19/2023 3:35 PM
52	No.	4/19/2023 3:34 PM
53	No	4/19/2023 3:31 PM
54	none	4/19/2023 3:31 PM
55	N/A	4/19/2023 3:28 PM
56	More sports equipment.	4/19/2023 3:27 PM
57	No	4/19/2023 3:26 PM
58	Nono	4/19/2023 3:26 PM
59	High school needs transportation.	4/19/2023 12:29 PM
60	Not at this time.	4/19/2023 12:26 PM
61	None	4/19/2023 12:22 PM
62	When is our new High School being build?	4/19/2023 12:18 PM
63	NO	4/19/2023 12:15 PM
64	We need our new High School. Respectfully	4/19/2023 12:12 PM
65	No	4/19/2023 12:02 PM
66	None	4/19/2023 11:55 AM
67	No	4/19/2023 10:55 AM
68	N/A	4/19/2023 10:48 AM
69	No	4/19/2023 10:46 AM

Agape Schools Parent LCAP Survey 2023~2024

70	N/A	4/19/2023 9:39 AM
71	None	4/18/2023 8:53 PM
72	No I do not other than keep up the good work you guys are doing an awesome job when it comes to the kids education	4/18/2023 4:42 PM
73	no	4/18/2023 3:46 PM
74	The school should make a library for the students.	4/18/2023 1:53 PM
75	No	4/18/2023 1:37 PM
76	Keep up the good work you guys are doing a awesome job	4/18/2023 9:09 AM
77	Better lunches	4/17/2023 7:58 PM
78	Nope none	4/17/2023 6:47 PM
79	No not at the moment. Thank you	4/17/2023 6:18 PM
80	No	4/17/2023 4:58 PM
81	No	4/17/2023 4:40 PM
82	No	4/17/2023 4:30 PM
83	Better lunch and breakfast for the kids!	4/17/2023 3:42 PM
84	No	4/17/2023 3:32 PM
85	No	4/17/2023 1:58 PM
86	my daughter would love to have cheer to attend	4/17/2023 1:40 PM
87	no	4/17/2023 1:30 PM
88	Recognize students, who despite the chaotic situation of their home (or housing/food insecurity), regularly attend school. Those students might not make honor roll or get perfect attendance, yet they persist in the face of adversity. I selected band as something the school should explore or start. Dance and choir are two other great options. students engaged in music programs outperformed their peers on every indicator: grade-point average, graduation rate, ACT scores, attendance and discipline referrals. Overall, the study demonstrated that the more a student participates in music, the more positive these benefits become. Jan 15, 2014 Some of the questions should have allowed for multiple selections. I was only able to select one grade level for my 3 students	4/14/2023 5:22 PM
89	No	4/14/2023 4:23 PM
90	No Just keep doing a great job for my child thanks highly appreciated	4/14/2023 3:40 PM

Q1 Mi hijo(a) asiste a la siguiente escuela

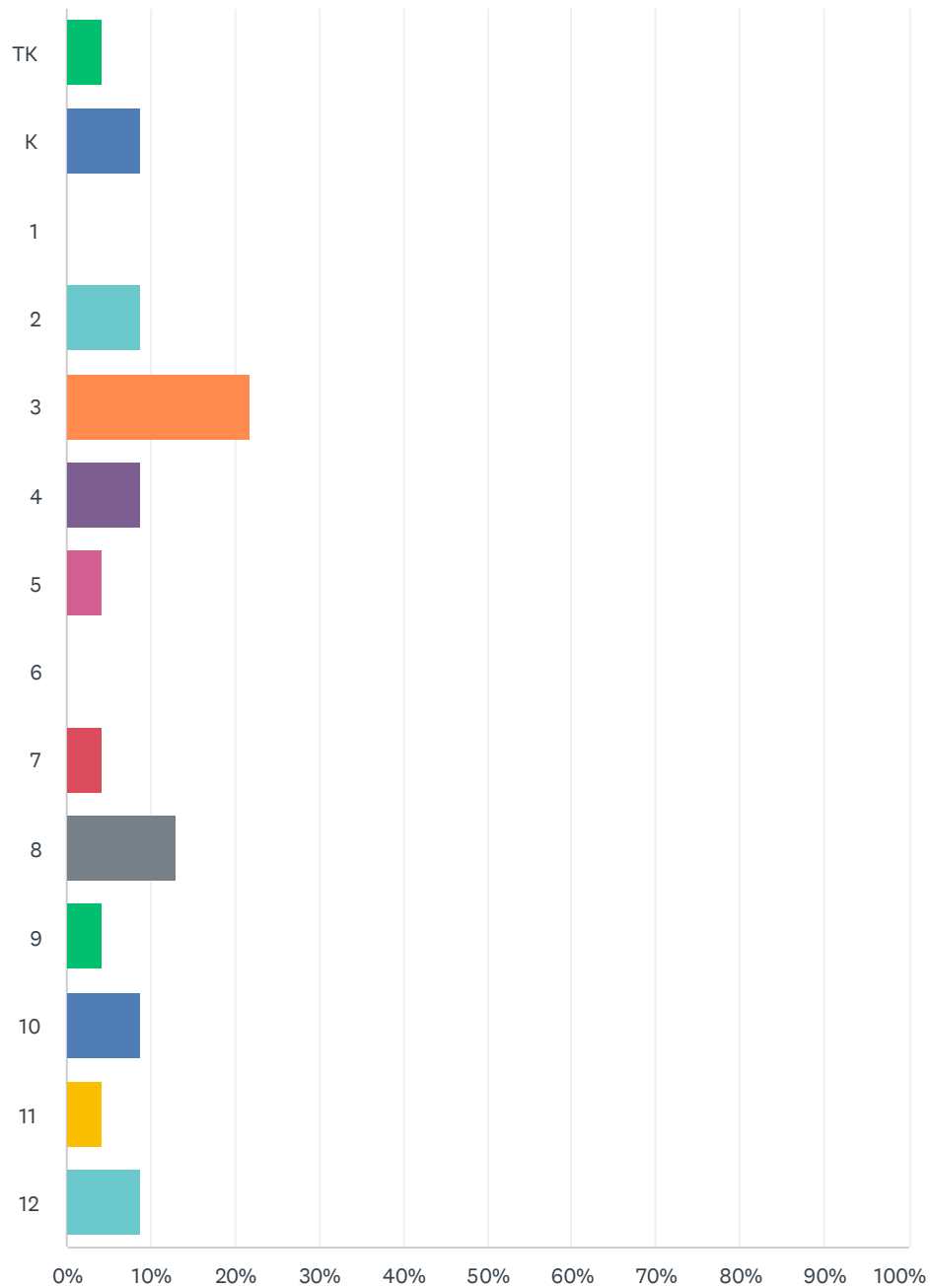
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Escuela Pública Chárter W.E.B. DuBois	47.83%	11
Academia W.E.B DuBois	30.43%	7
Escuela Secundaria W.E.B. DuBois	21.74%	5
Escuela Pública Chárter Carter G. Woodson	0.00%	0
Campus principal de Carter G. Woodson	0.00%	0
Campus Multimedia Carter G. Woodson	0.00%	0
TOTAL		23

Q2 Seleccione el nivel de grado de su hijo(a)

Answered: 23 Skipped: 0

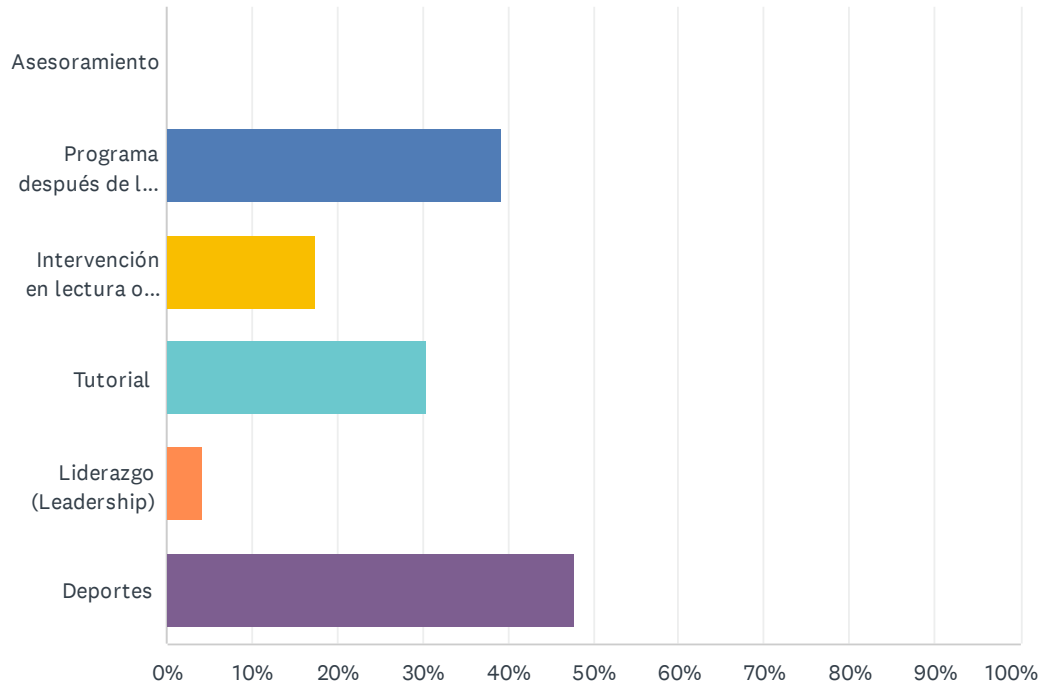


Encuesta LCAP para padres de Agape Schools 2023~2024

ANSWER CHOICES	RESPONSES	
TK	4.35%	1
K	8.70%	2
1	0.00%	0
2	8.70%	2
3	21.74%	5
4	8.70%	2
5	4.35%	1
6	0.00%	0
7	4.35%	1
8	13.04%	3
9	4.35%	1
10	8.70%	2
11	4.35%	1
12	8.70%	2
TOTAL		23

Q3 Por favor, indique cualquier actividad en la que su hijo(a) participe actualmente

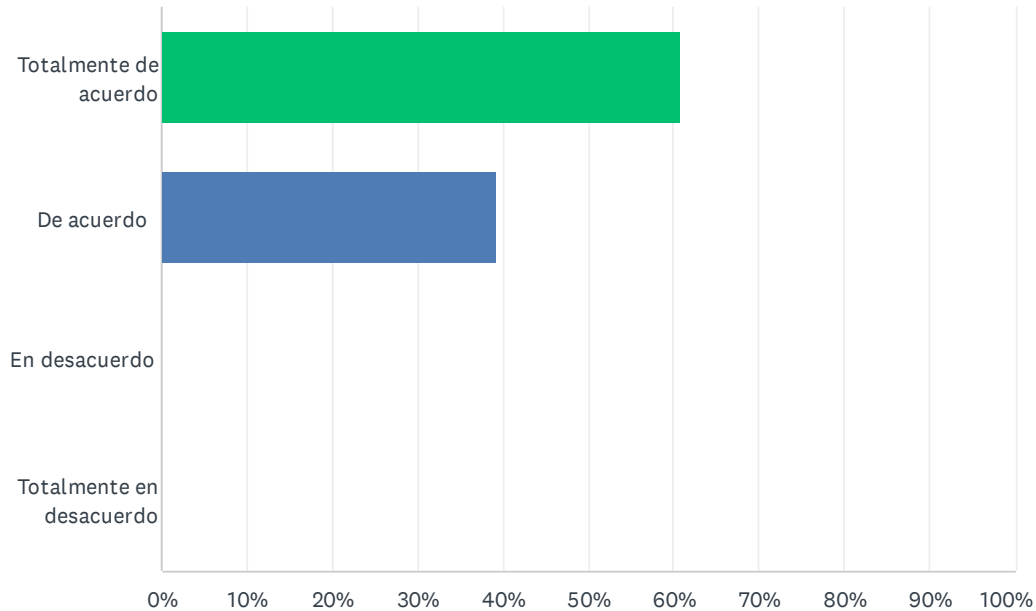
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Asesoramiento	0.00%	0
Programa después de la escuela (After-School)	39.13%	9
Intervención en lectura o matemáticas	17.39%	4
Tutorial	30.43%	7
Liderazgo (Leadership)	4.35%	1
Deportes	47.83%	11
Total Respondents: 23		

Q4 Mi hijo(a) tiene acceso a libros de texto y materiales alineados con los estándares

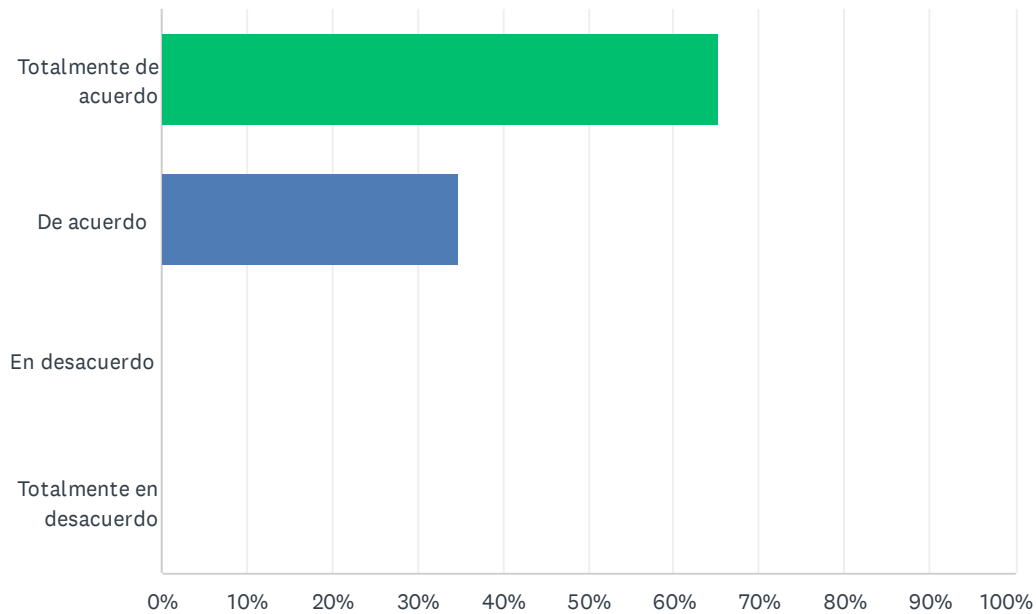
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Totalmente de acuerdo	60.87%	14
De acuerdo	39.13%	9
En desacuerdo	0.00%	0
Totalmente en desacuerdo	0.00%	0
TOTAL		23

Q5 La escuela de mi hijo(a) está en buen estado

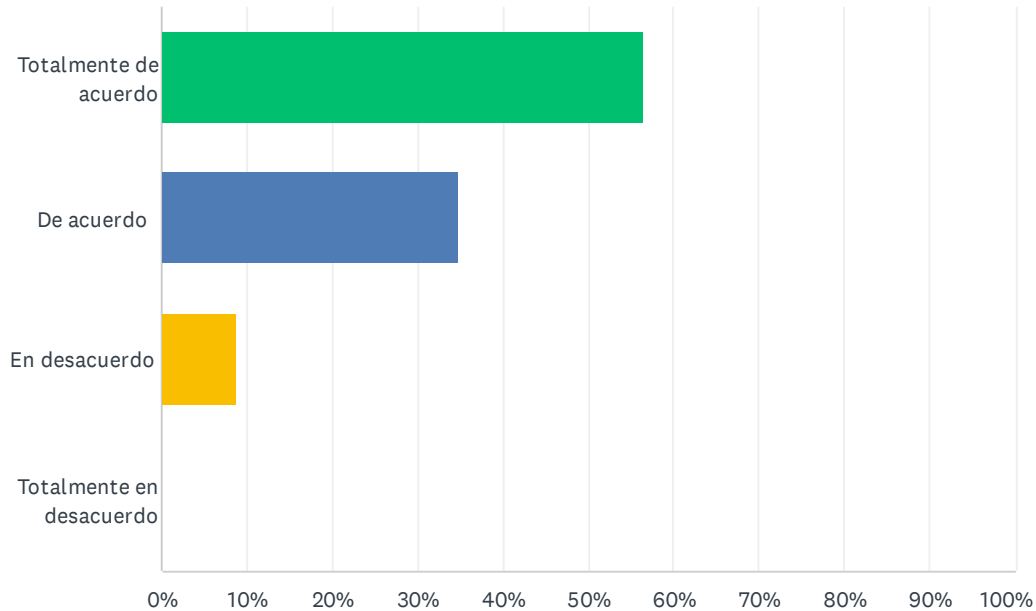
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Totalmente de acuerdo	65.22%	15
De acuerdo	34.78%	8
En desacuerdo	0.00%	0
Totalmente en desacuerdo	0.00%	0
TOTAL		23

Q6 La escuela está preparando a mi hijo(a) para que esté listo para la universidad y una carrera

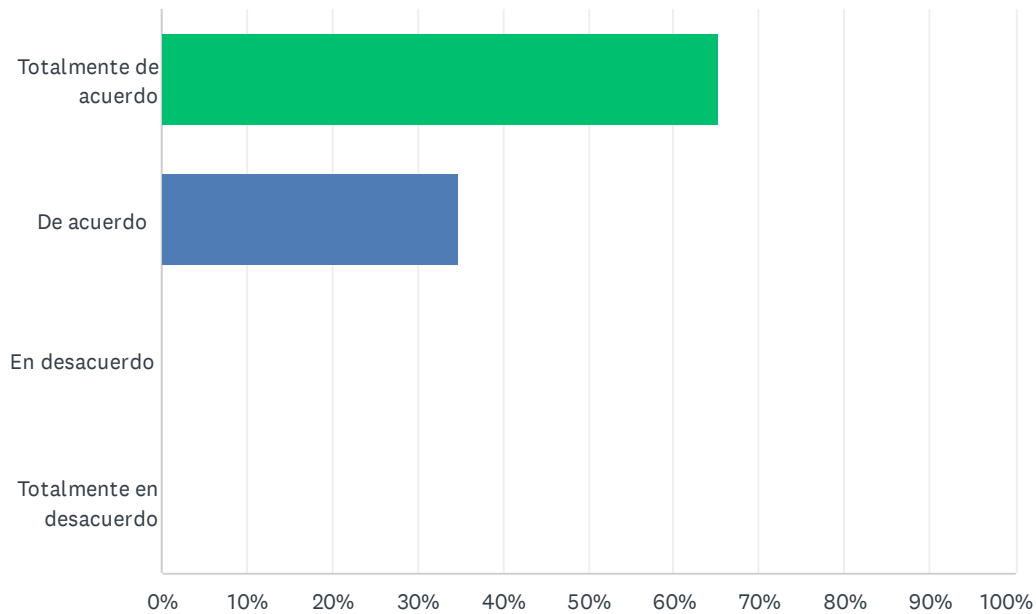
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Totalmente de acuerdo	56.52%	13
De acuerdo	34.78%	8
En desacuerdo	8.70%	2
Totalmente en desacuerdo	0.00%	0
TOTAL		23

Q7 La escuela se enfoca en mejorar la asistencia de los estudiantes

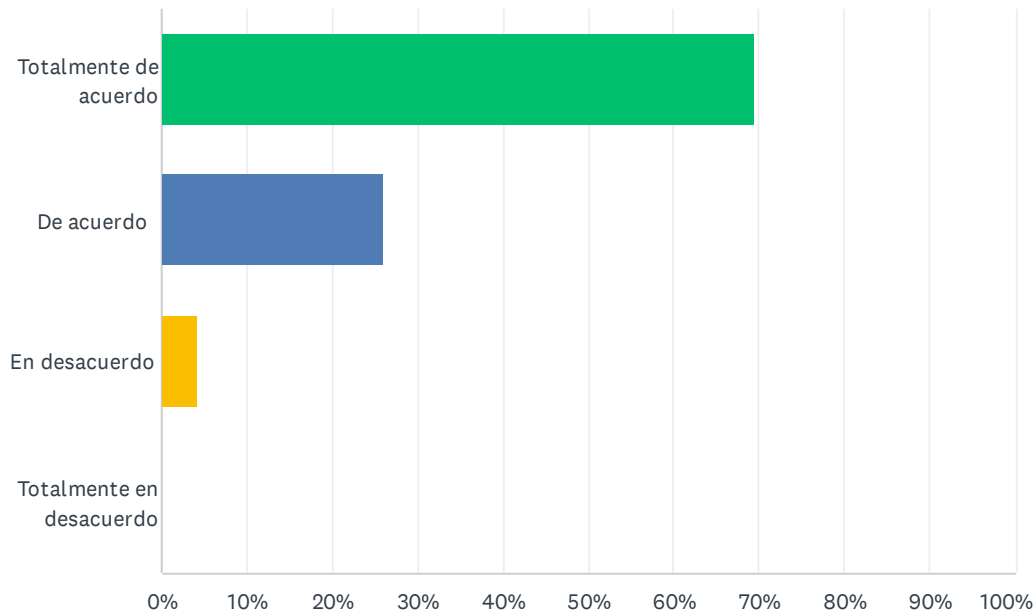
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Totalmente de acuerdo	65.22%	15
De acuerdo	34.78%	8
En desacuerdo	0.00%	0
Totalmente en desacuerdo	0.00%	0
TOTAL		23

Q8 Mi hijo(a) se siente seguro en la escuela

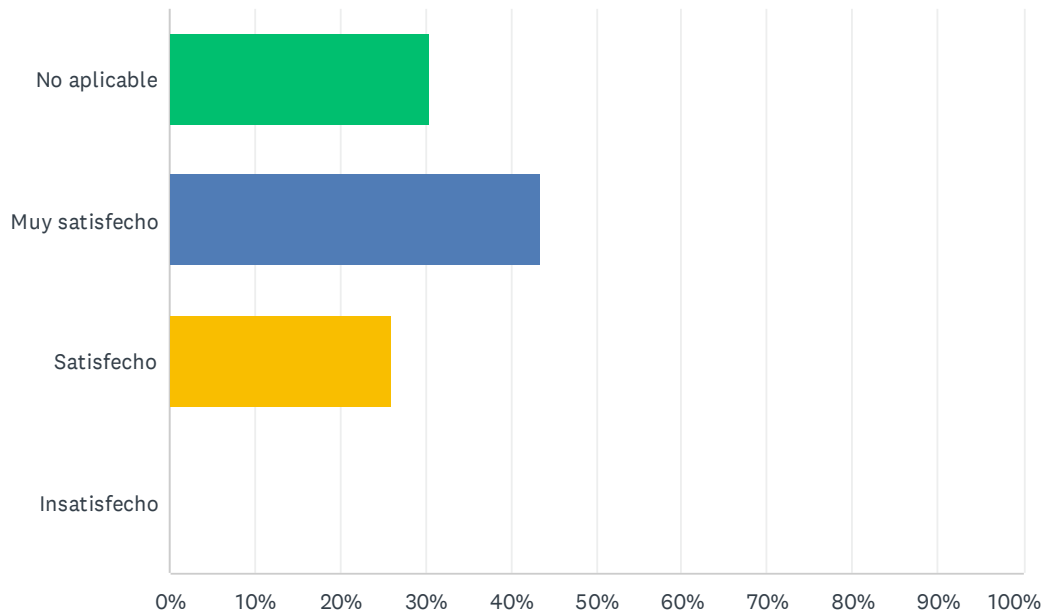
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Totalmente de acuerdo	69.57%	16
De acuerdo	26.09%	6
En desacuerdo	4.35%	1
Totalmente en desacuerdo	0.00%	0
TOTAL		23

Q9 Programa para aprender inglés para los estudiantes

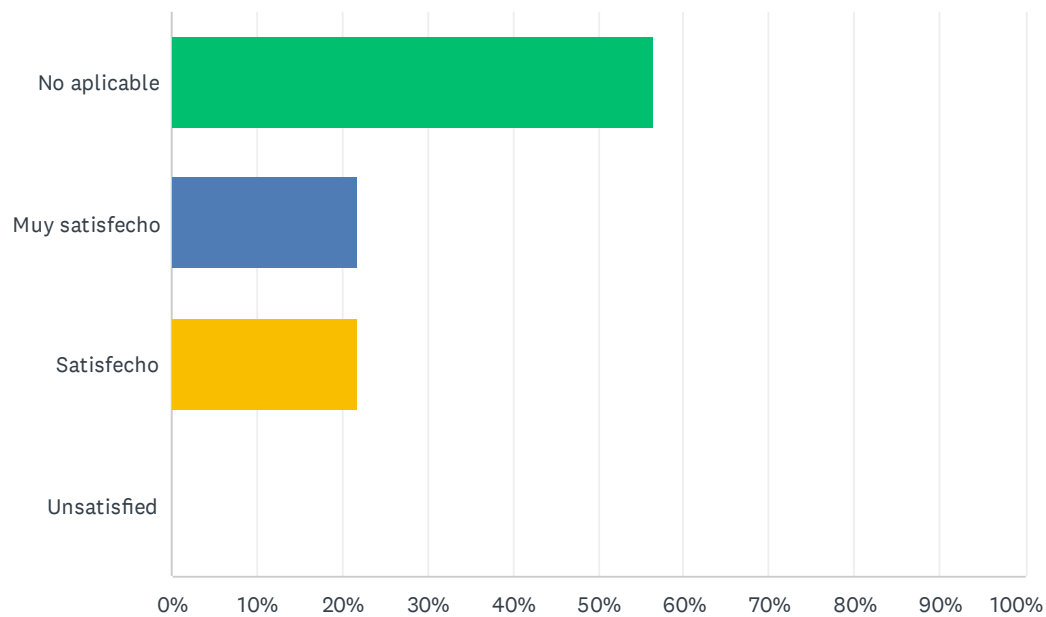
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
No aplicable	30.43%	7
Muy satisfecho	43.48%	10
Satisfecho	26.09%	6
Insatisfecho	0.00%	0
TOTAL		23

Q10 Programa de Intervención

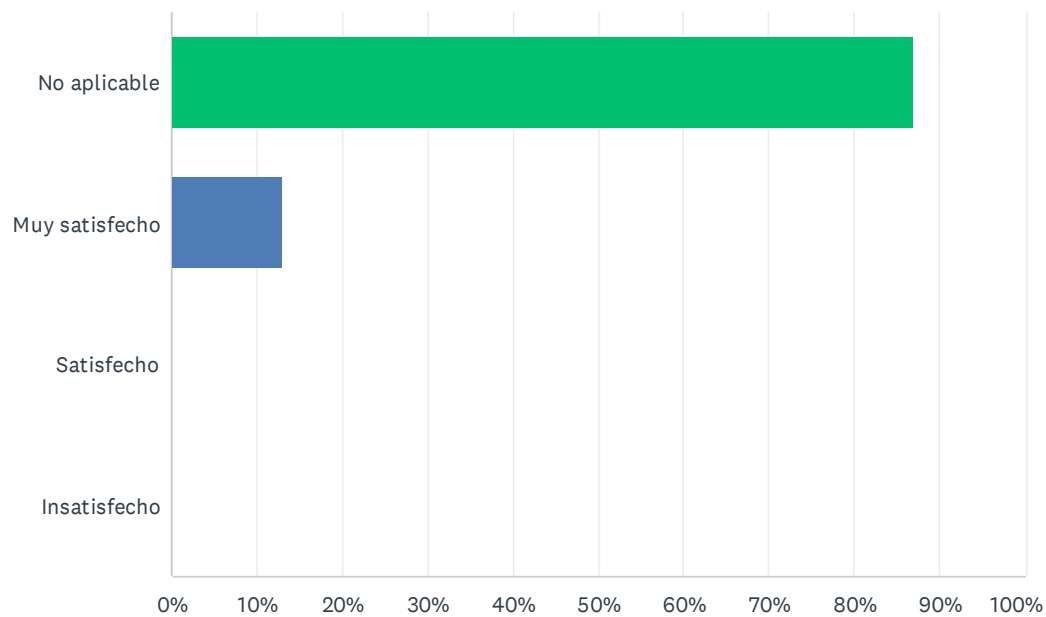
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
No aplicable	56.52%	13
Muy satisfecho	21.74%	5
Satisfecho	21.74%	5
Unsatisfied	0.00%	0
TOTAL		23

Q11 Servicios para Jóvenes de Crianza Temporal

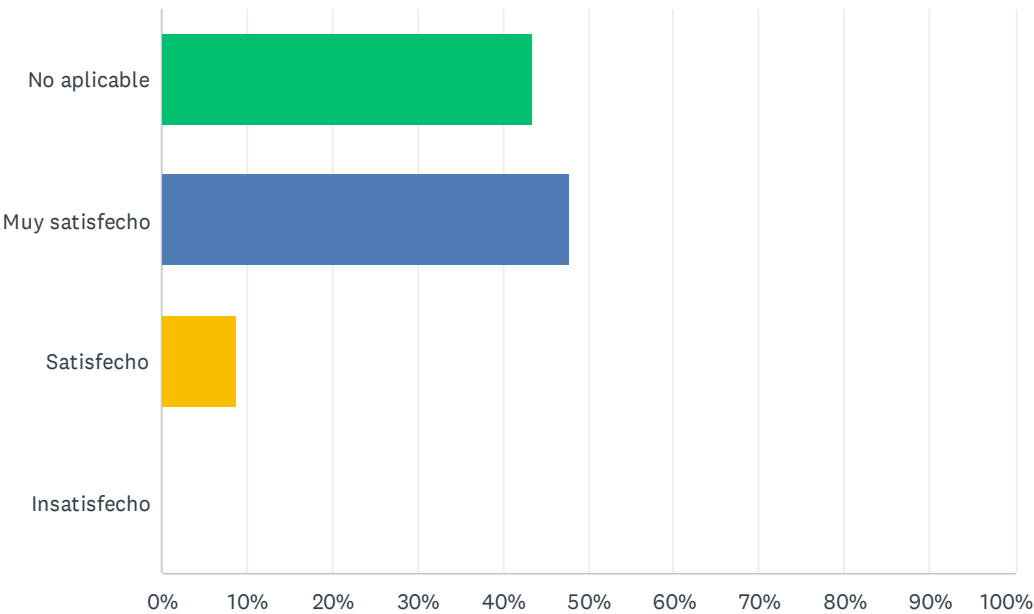
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
No aplicable	86.96%	20
Muy satisfecho	13.04%	3
Satisfecho	0.00%	0
Insatisfecho	0.00%	0
TOTAL		23

Q12 Programa y Servicios de Educación Especial

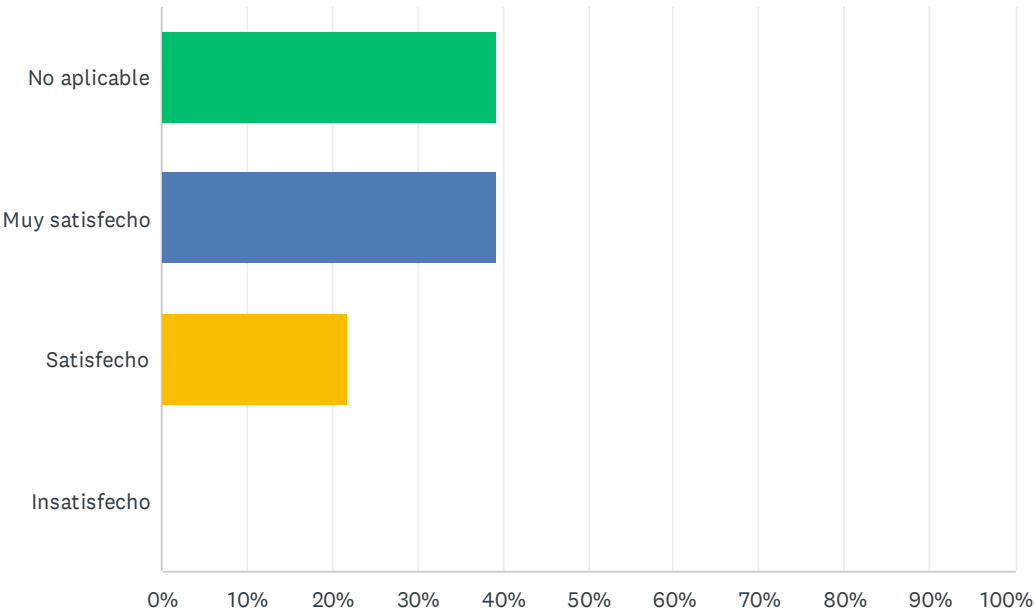
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
No aplicable	43.48%	10
Muy satisfecho	47.83%	11
Satisfecho	8.70%	2
Insatisfecho	0.00%	0
TOTAL		23

Q13 Transporte

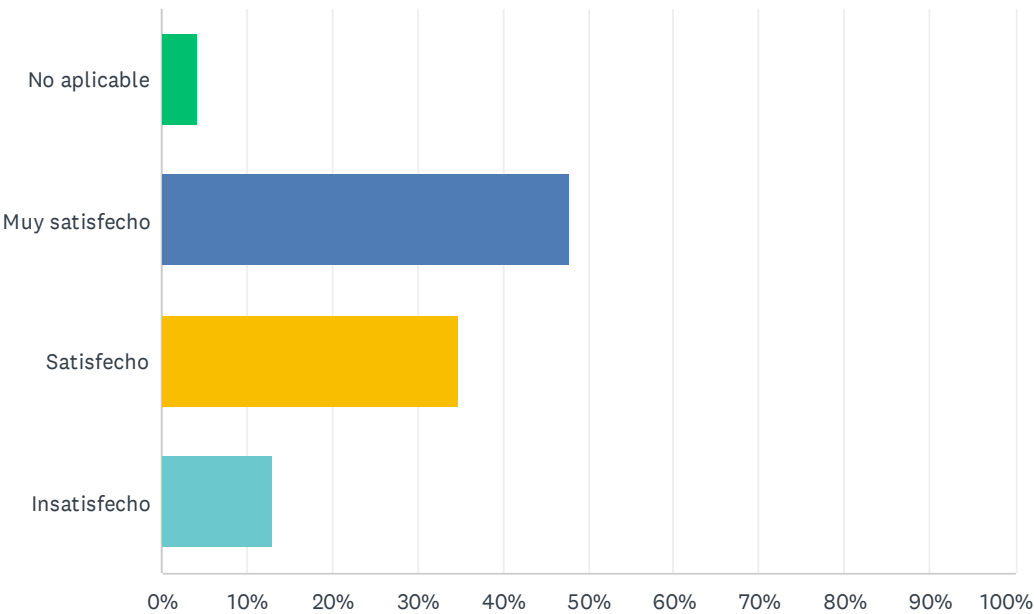
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
No aplicable	39.13%	9
Muy satisfecho	39.13%	9
Satisfecho	21.74%	5
Insatisfecho	0.00%	0
TOTAL		23

Q14 Almuerzo Escolar

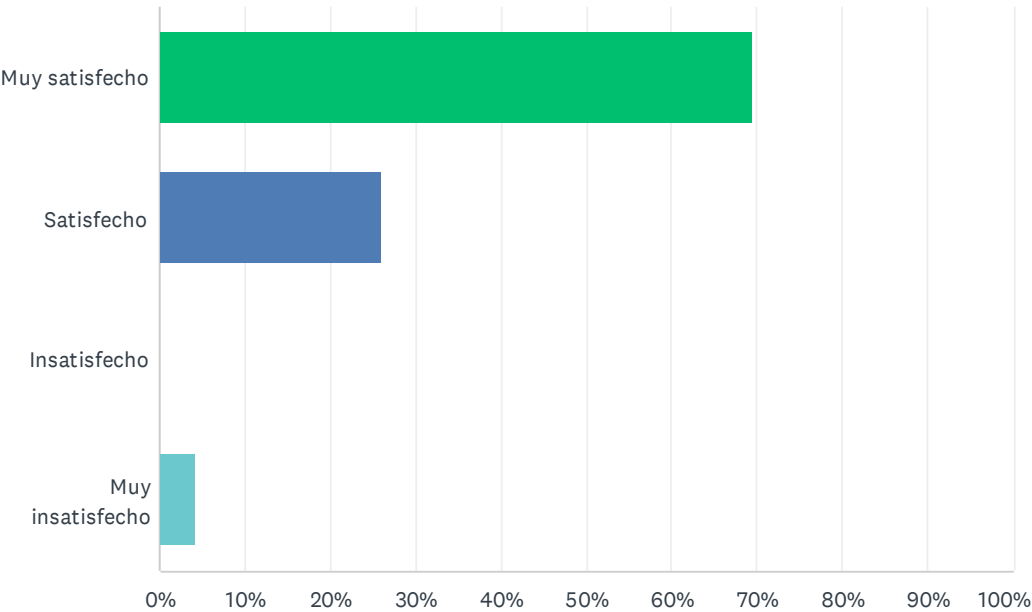
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
No aplicable	4.35%	1
Muy satisfecho	47.83%	11
Satisfecho	34.78%	8
Insatisfecho	13.04%	3
TOTAL		23

Q15 Limpieza de la escuela

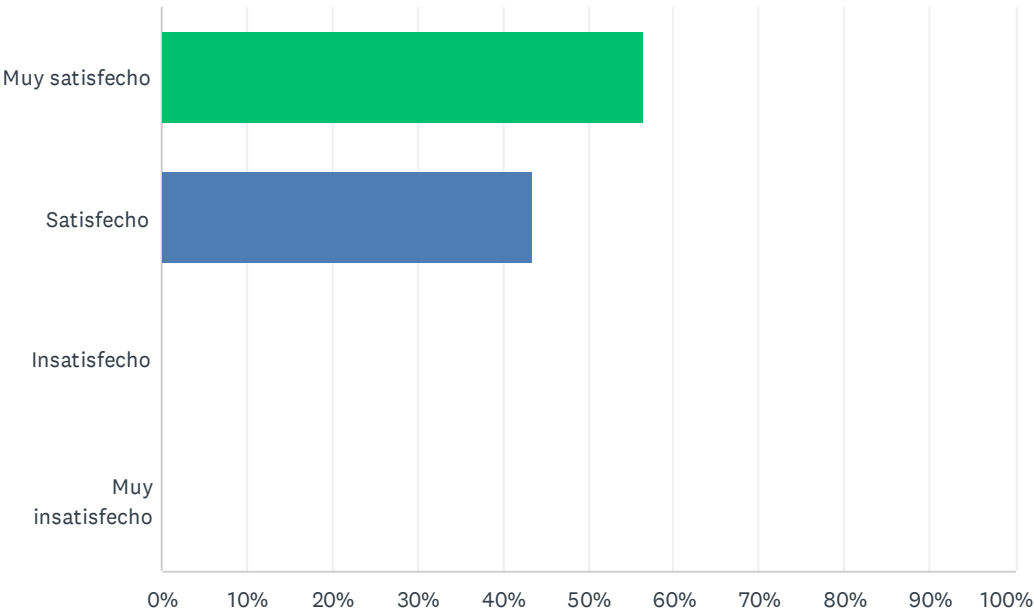
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Muy satisfecho	69.57%	16
Satisfecho	26.09%	6
Insatisfecho	0.00%	0
Muy insatisfecho	4.35%	1
TOTAL		23

Q16 Disciplina Estudiantil

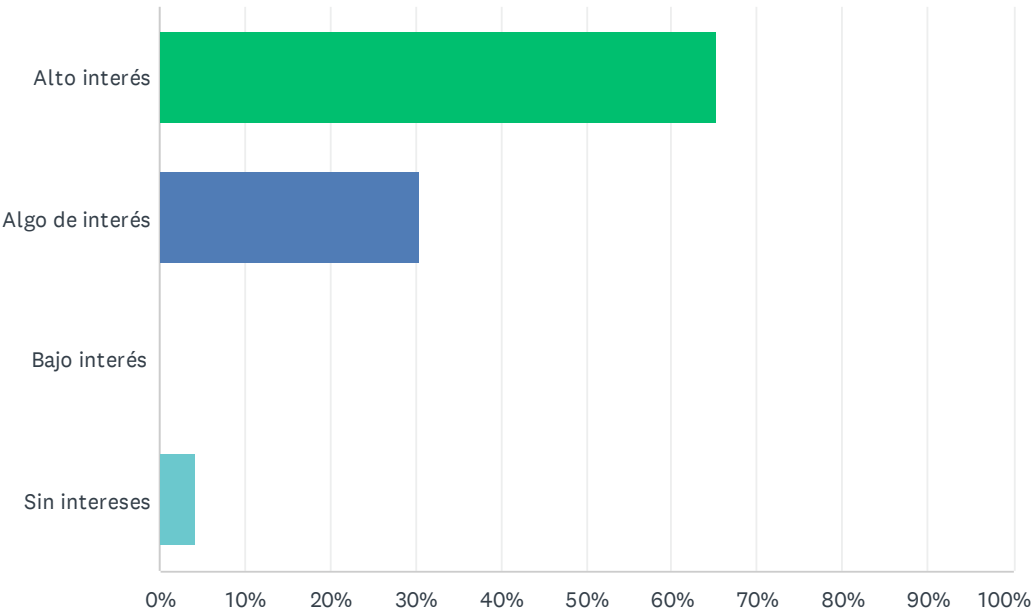
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Muy satisfecho	56.52%	13
Satisfecho	43.48%	10
Insatisfecho	0.00%	0
Muy insatisfecho	0.00%	0
TOTAL		23

Q17 Cursos relacionados con la carrera

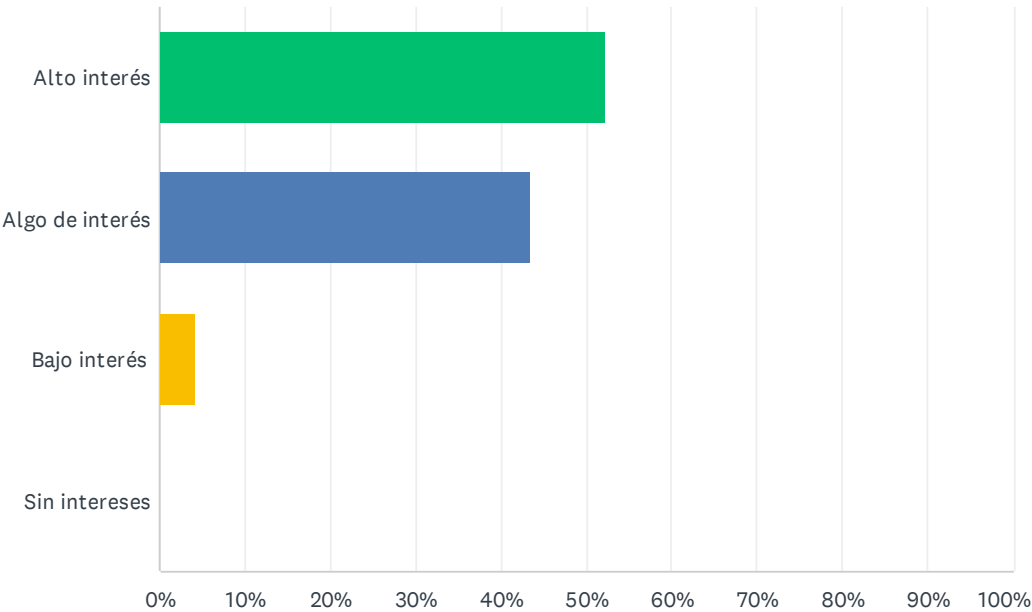
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Alto interés	65.22%	15
Algo de interés	30.43%	7
Bajo interés	0.00%	0
Sin intereses	4.35%	1
TOTAL		23

Q18 Acceso a las bibliotecas

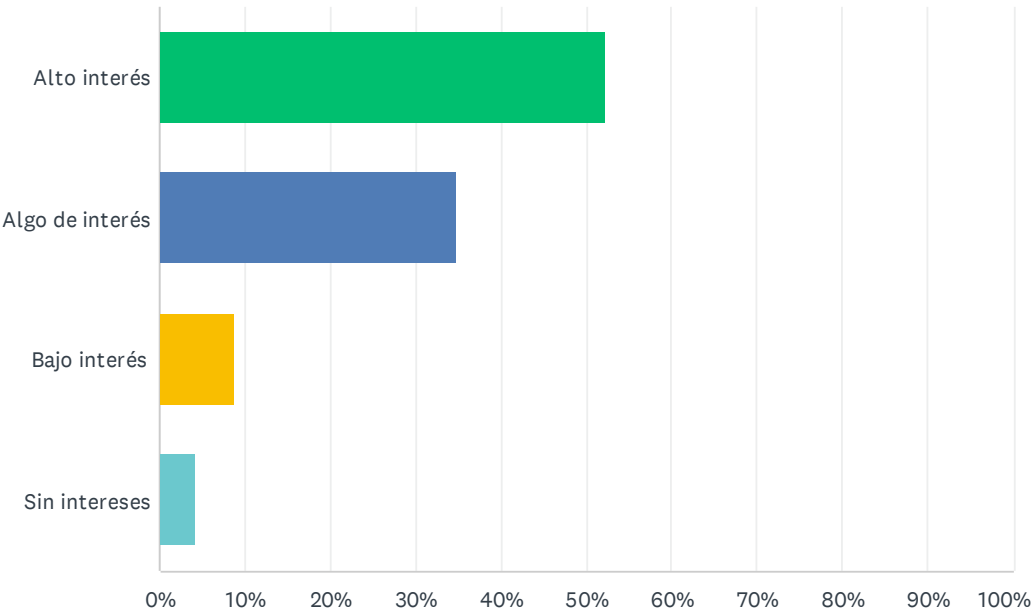
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Alto interés	52.17%	12
Algo de interés	43.48%	10
Bajo interés	4.35%	1
Sin intereses	0.00%	0
TOTAL		23

Q19 Mi hijo(a) tiene acceso a los cursos A-G

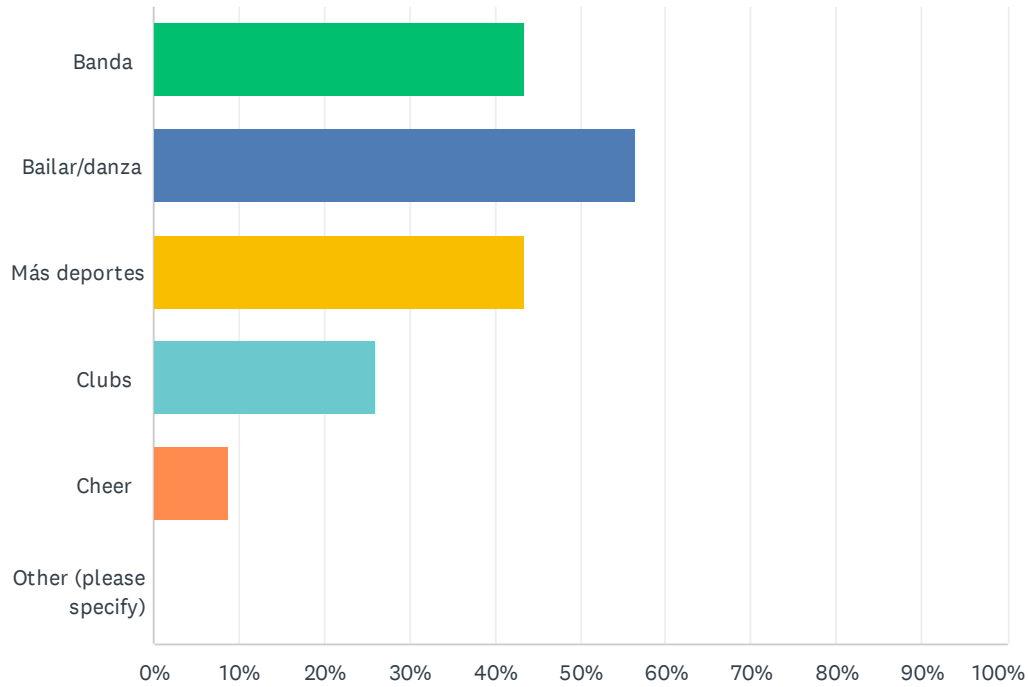
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Alto interés	52.17%	12
Algo de interés	34.78%	8
Bajo interés	8.70%	2
Sin intereses	4.35%	1
TOTAL		23

Q20 ¿Qué tipos de servicios le gustaría que nuestra escuela ofreciera a sus hijos?

Answered: 23 Skipped: 0

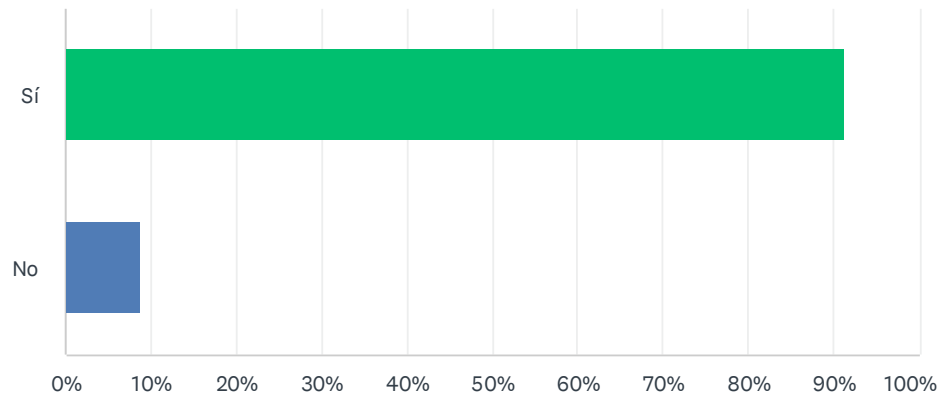


ANSWER CHOICES	RESPONSES	
Banda	43.48%	10
Bailar/danza	56.52%	13
Más deportes	43.48%	10
Clubs	26.09%	6
Cheer	8.70%	2
Other (please specify)	0.00%	0
Total Respondents: 23		

#	OTHER (PLEASE SPECIFY)	DATE
	There are no responses.	

Q21 Me mantengo bien informado de las actividades en la escuela

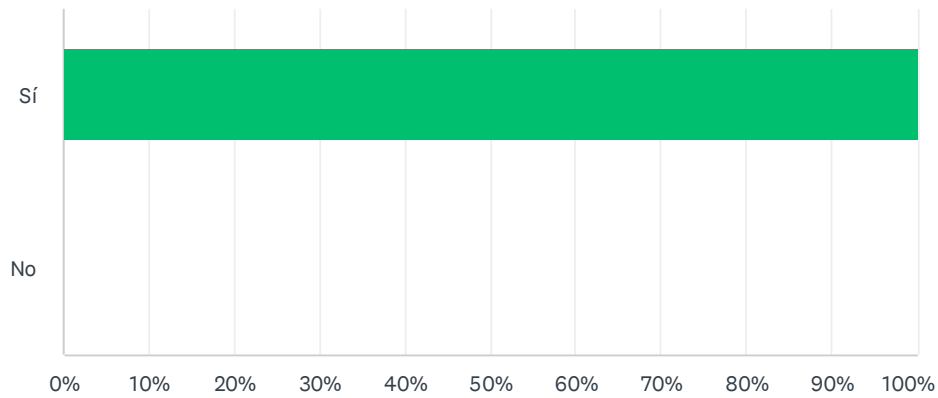
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Sí	91.30%	21
No	8.70%	2
TOTAL		23

Q22 Recibo información clara sobre el progreso académico de mi hijo(a)

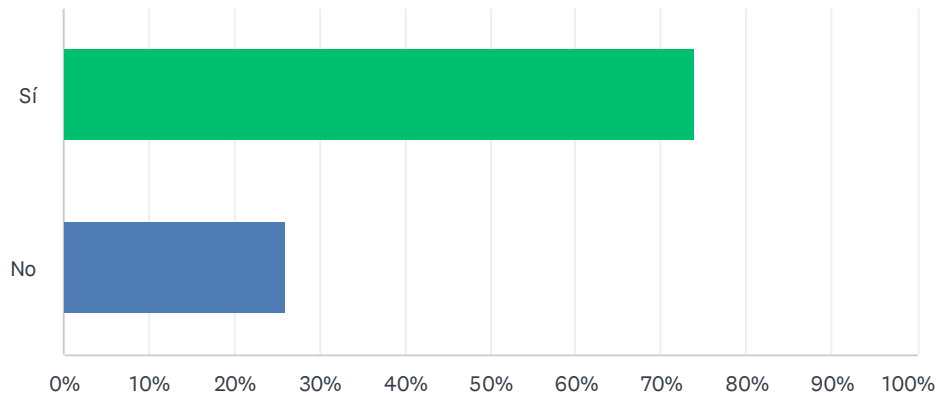
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Sí	100.00%	23
No	0.00%	0
TOTAL		23

Q23 ¿Revisa el progreso académico de su hijo(a) a través del portal para padres?

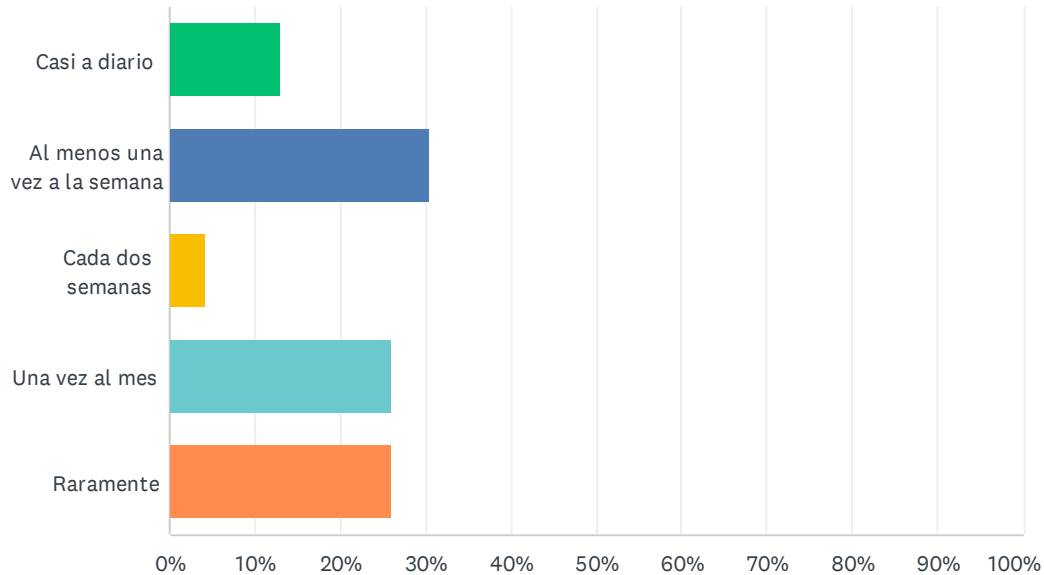
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Sí	73.91%	17
No	26.09%	6
TOTAL		23

Q24 ¿Con qué frecuencia se comunica con el maestro(a) o maestros de su hijo(a)?

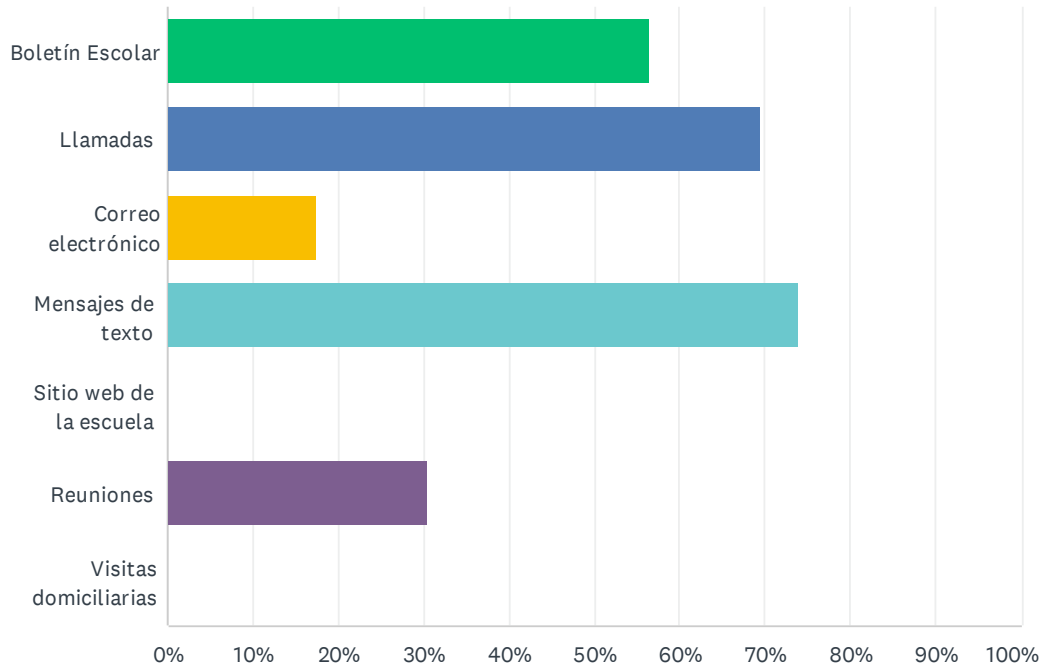
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Casi a diario	13.04%	3
Al menos una vez a la semana	30.43%	7
Cada dos semanas	4.35%	1
Una vez al mes	26.09%	6
Raramente	26.09%	6
TOTAL		23

Q25 ¿Cuál es la mejor manera(s) de comunicarse con usted y su familia? (marque todo lo que corresponda)

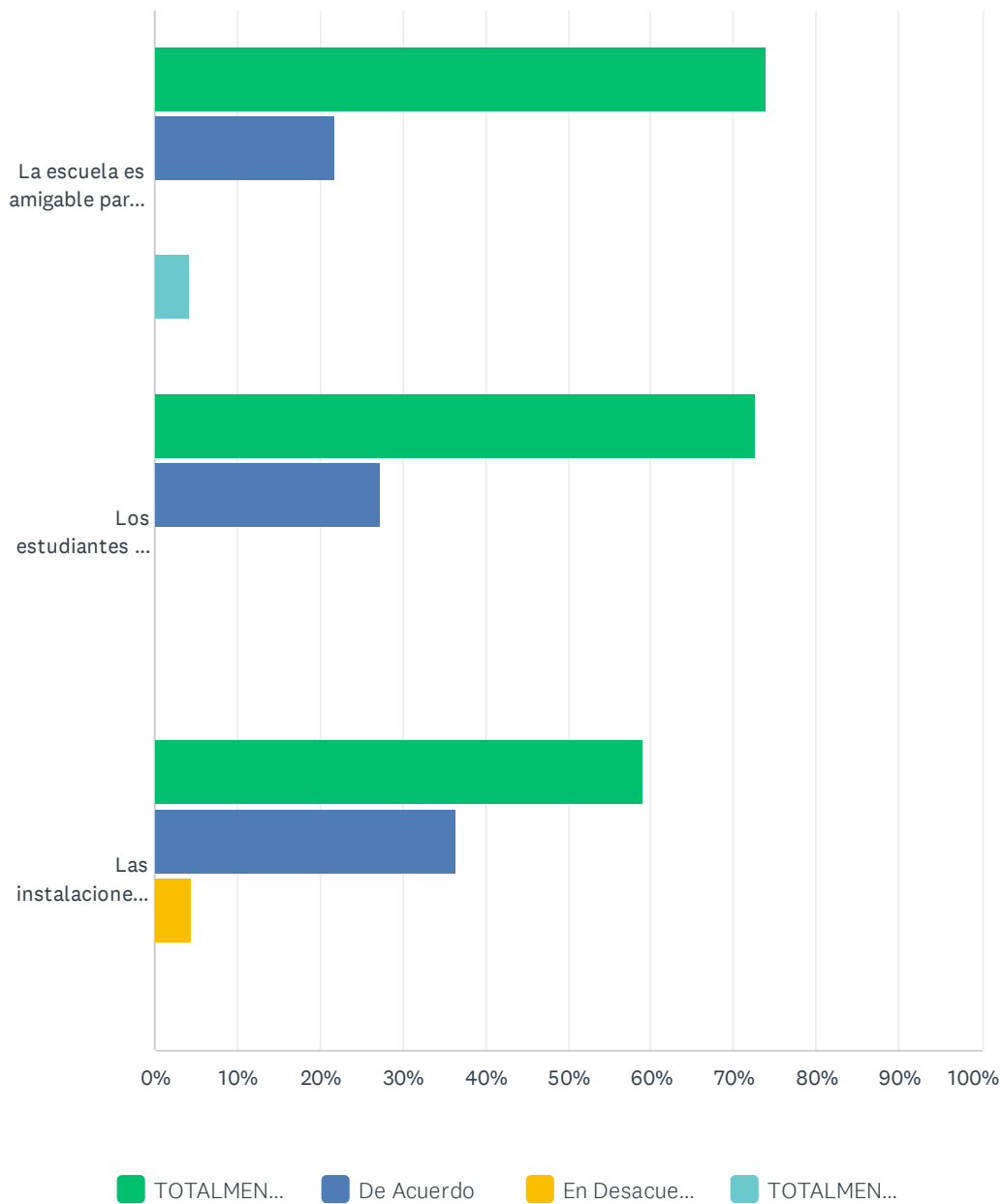
Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Boletín Escolar	56.52%	13
Llamadas	69.57%	16
Correo electrónico	17.39%	4
Mensajes de texto	73.91%	17
Sitio web de la escuela	0.00%	0
Reuniones	30.43%	7
Visitas domiciliarias	0.00%	0
Total Respondents: 23		

Q26 Por favor, responda las siguientes preguntas sobre la escuela de su hijo(a).

Answered: 23 Skipped: 0

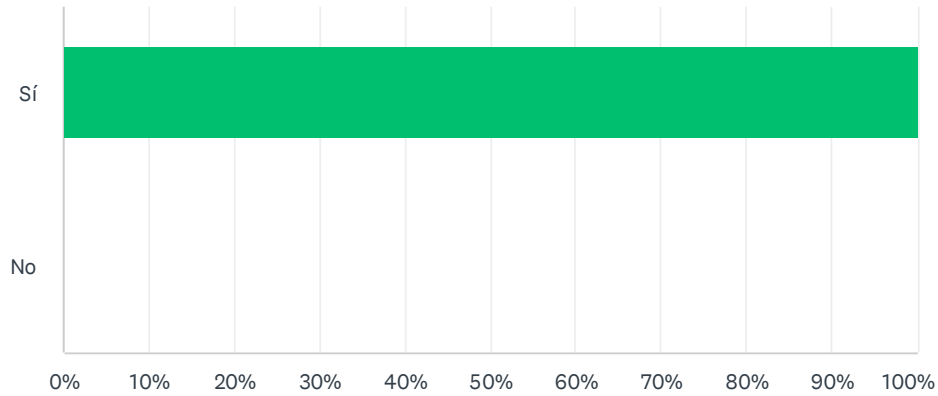


Encuesta LCAP para padres de Agape Schools 2023~2024

	TOTALMENTE DE ACUERDO	DE ACUERDO	EN DESACUERDO	TOTALMENTE EN DESACUERDO	TOTAL RESPONDENTS
La escuela es amigable para los padres.	73.91% 17	21.74% 5	0.00% 0	4.35% 1	23
Los estudiantes son reconocidos por sus éxitos.	72.73% 16	27.27% 6	0.00% 0	0.00% 0	22
Las instalaciones físicas brindan un entorno seguro, limpio y atractivo donde el énfasis está en el logro académico.	59.09% 13	36.36% 8	4.55% 1	0.00% 0	22

Q27 ¿Entiende las boletas de calificaciones, las pruebas y los puntajes de las evaluaciones estatales de su hijo(a)?

Answered: 23 Skipped: 0



ANSWER CHOICES	RESPONSES	
Sí	100.00%	23
No	0.00%	0
TOTAL		23

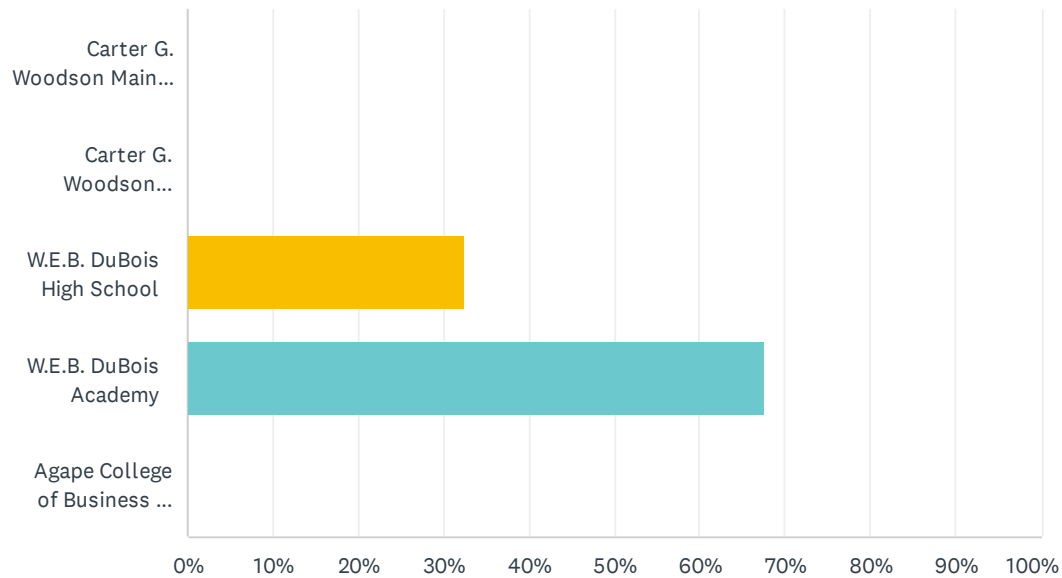
Q28 ¿Tiene algún otro comentario o sugerencia con respecto al uso de fondos federales en el Distrito Escolar de Agape?

Answered: 23 Skipped: 0

#	RESPONSES	DATE
1	no	4/21/2023 11:04 AM
2	si	4/21/2023 10:58 AM
3	NO	4/21/2023 10:55 AM
4	no.	4/21/2023 10:48 AM
5	No	4/21/2023 10:42 AM
6	No	4/21/2023 10:15 AM
7	no	4/20/2023 5:32 PM
8	no por el momento	4/20/2023 5:31 PM
9	mas deportes para los estudiantes	4/20/2023 5:30 PM
10	no	4/20/2023 5:21 PM
11	no	4/20/2023 5:18 PM
12	No	4/20/2023 10:13 AM
13	No	4/19/2023 6:44 PM
14	No	4/19/2023 6:22 PM
15	No	4/19/2023 4:54 PM
16	Deberian de proporcionar mas espacios para que los estudiantes jueguen y tengan clases artisticas	4/19/2023 4:47 PM
17	No, no al momento.	4/19/2023 4:07 PM
18	Que pudieran ofrecer mas cupos para el programa de despues de escuela. Gracias	4/19/2023 4:04 PM
19	No.	4/19/2023 3:53 PM
20	Estoy muy agusto con ustedes	4/19/2023 3:51 PM
21	No. NINGUN COMENTARIO	4/19/2023 3:46 PM
22	No	4/19/2023 2:51 PM
23	No	4/19/2023 10:51 AM

Q1 What school do you attend?

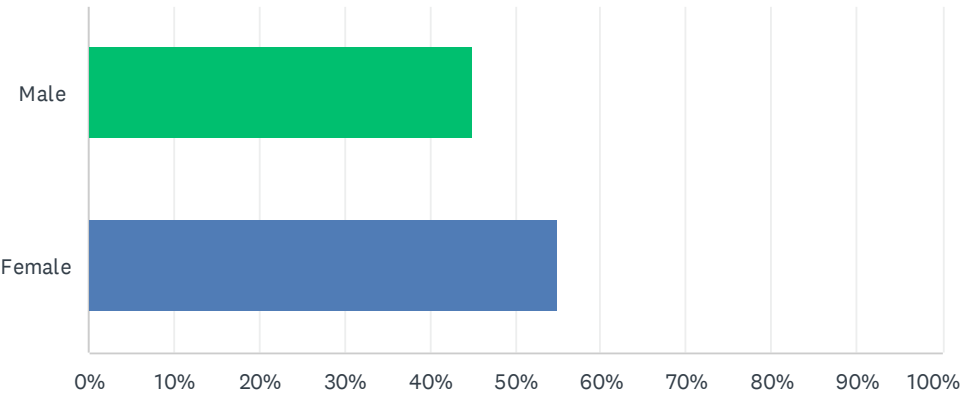
Answered: 160 Skipped: 0



ANSWER CHOICES	RESPONSES	
Carter G. Woodson Main Campus	0.00%	0
Carter G. Woodson Multimedia Campus	0.00%	0
W.E.B. DuBois High School	32.50%	52
W.E.B. DuBois Academy	67.50%	108
Agape College of Business and Science	0.00%	0
TOTAL		160

Q2 What is your gender?

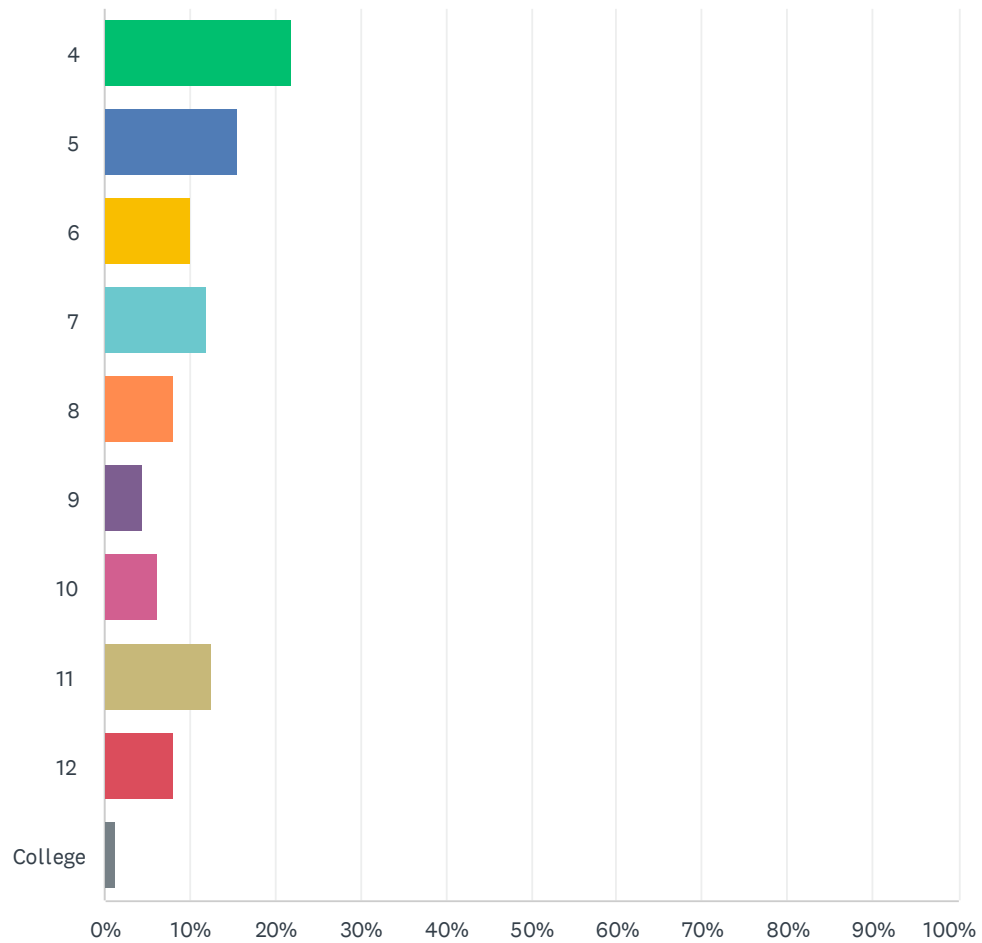
Answered: 160 Skipped: 0



ANSWER CHOICES	RESPONSES	
Male	45.00%	72
Female	55.00%	88
TOTAL		160

Q3 What grade are you in?

Answered: 160 Skipped: 0

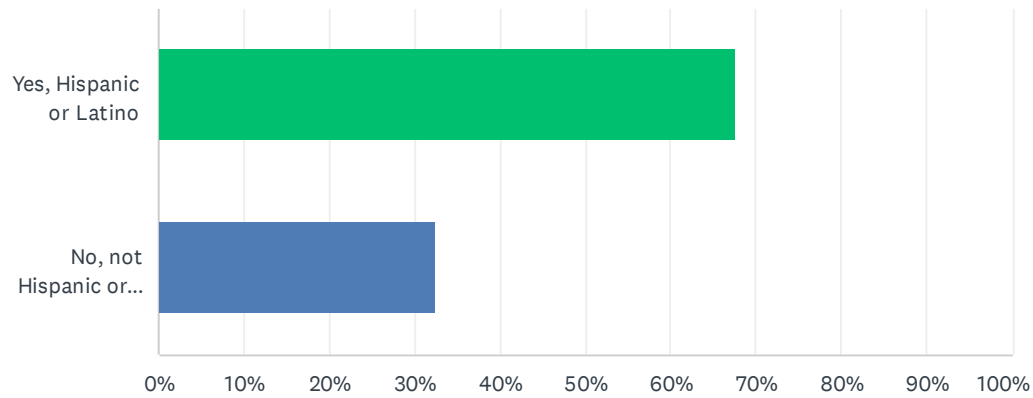


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
4	21.88%	35
5	15.63%	25
6	10.00%	16
7	11.88%	19
8	8.13%	13
9	4.38%	7
10	6.25%	10
11	12.50%	20
12	8.13%	13
College	1.25%	2
TOTAL		160

Q4 Are you of Hispanic or Latino origin or descent?

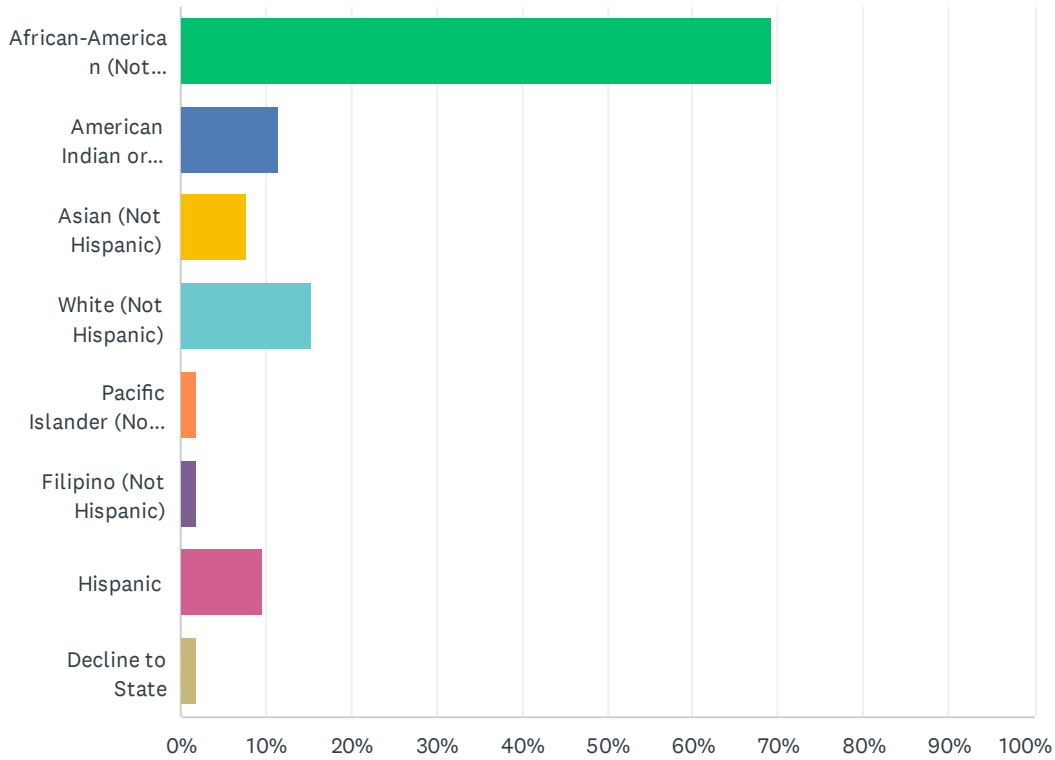
Answered: 160 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes, Hispanic or Latino	67.50%	108
No, not Hispanic or Latino	32.50%	52
TOTAL		160

Q5 What is your Ethnicity/Race?

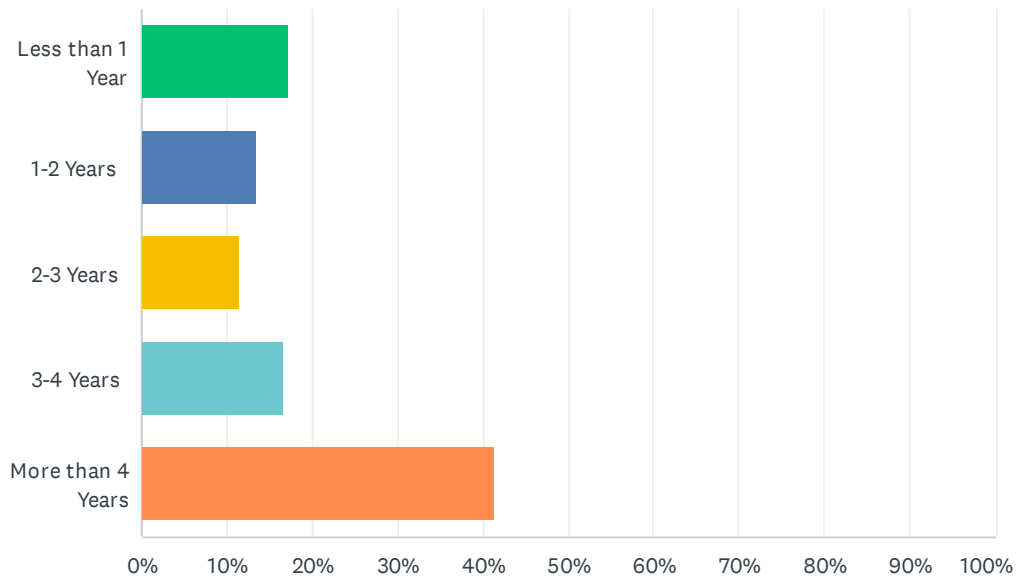
Answered: 52 Skipped: 108



ANSWER CHOICES	RESPONSES	
African-American (Not Hispanic)	69.23%	36
American Indian or Alaska Native (Not Hispanic)	11.54%	6
Asian (Not Hispanic)	7.69%	4
White (Not Hispanic)	15.38%	8
Pacific Islander (Not Hispanic)	1.92%	1
Filipino (Not Hispanic)	1.92%	1
Hispanic	9.62%	5
Decline to State	1.92%	1
Total Respondents: 52		

Q6 How long have you been a student at this school?

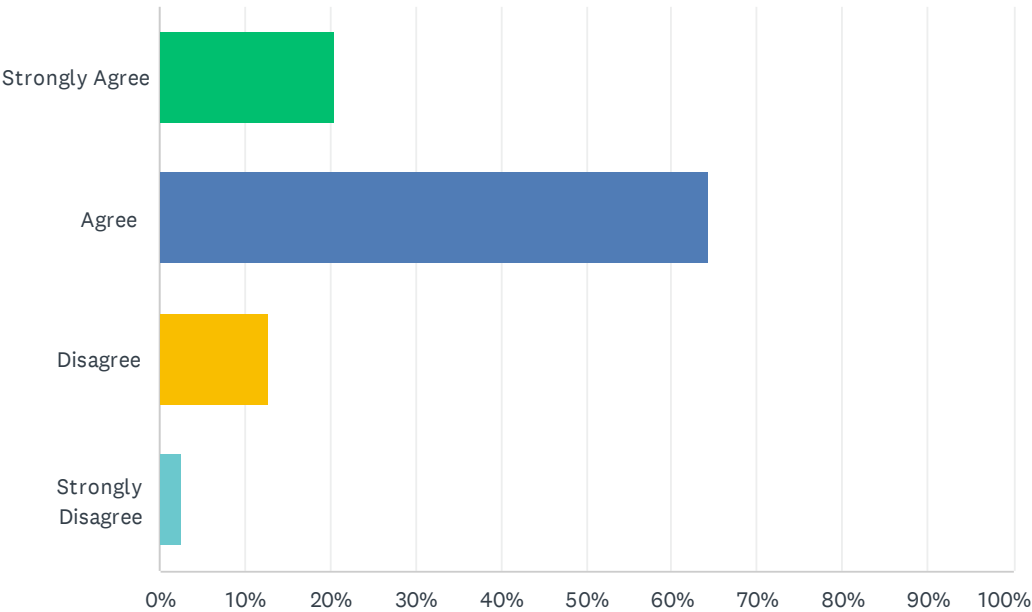
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Less than 1 Year	17.20%	27
1-2 Years	13.38%	21
2-3 Years	11.46%	18
3-4 Years	16.56%	26
More than 4 Years	41.40%	65
TOTAL		157

Q7 I am confident that I am being prepared well for college and a career.

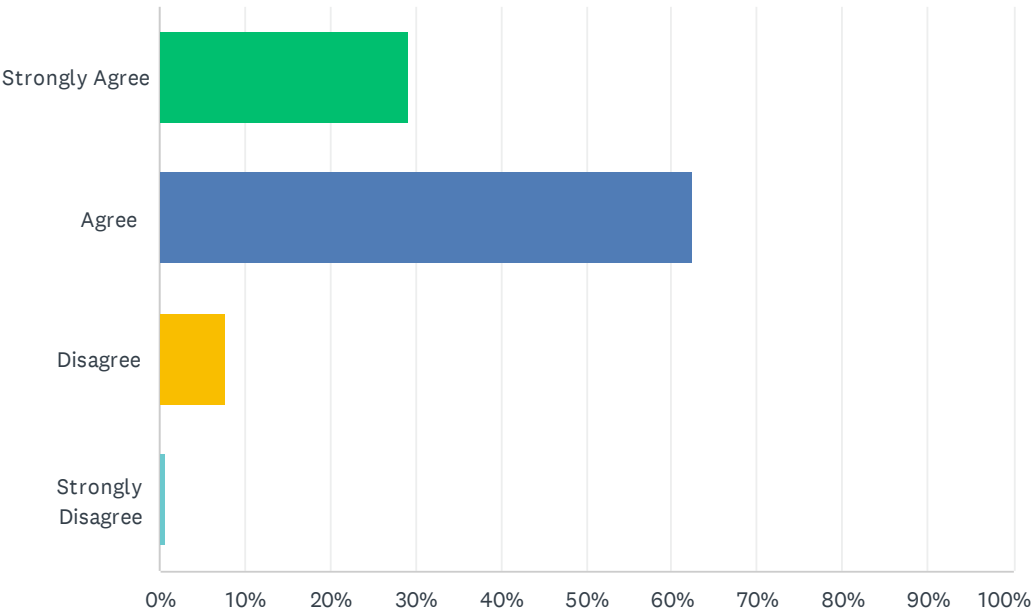
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	20.38%	32
Agree	64.33%	101
Disagree	12.74%	20
Strongly Disagree	2.55%	4
TOTAL		157

Q8 My homework assignments are directly related to classroom activities.

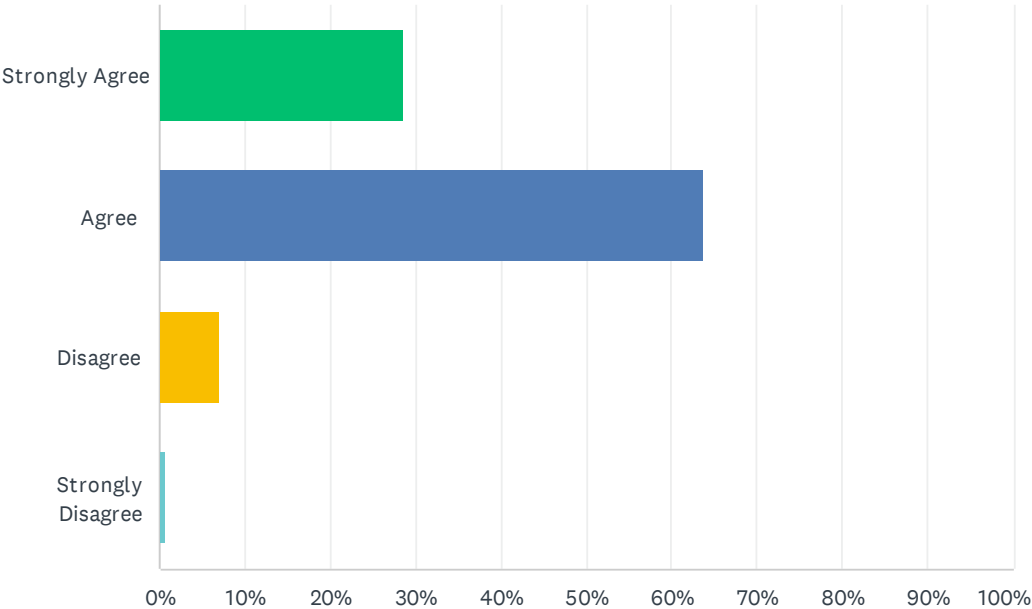
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	29.30%	46
Agree	62.42%	98
Disagree	7.64%	12
Strongly Disagree	0.64%	1
TOTAL		157

Q9 Overall, my teachers use a variety of instructional materials (i.e. textbooks, video, computer, overheads) to present academic content.

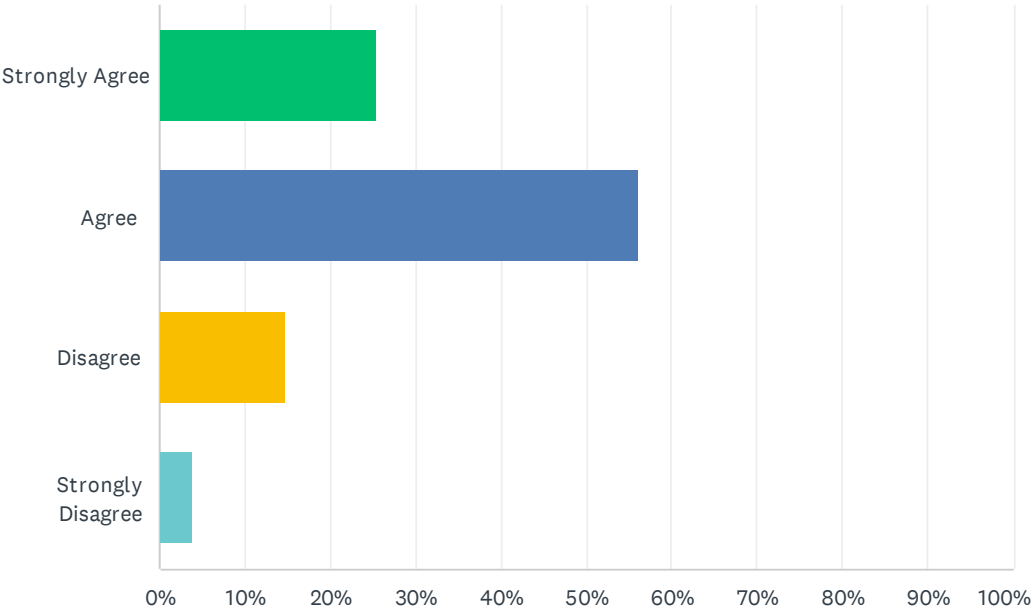
Answered: 157 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly Agree		28.66%	45
Agree		63.69%	100
Disagree		7.01%	11
Strongly Disagree		0.64%	1
TOTAL			157

Q10 Instruction in the classroom encourages an understanding of diverse opinions, values, and cultures.

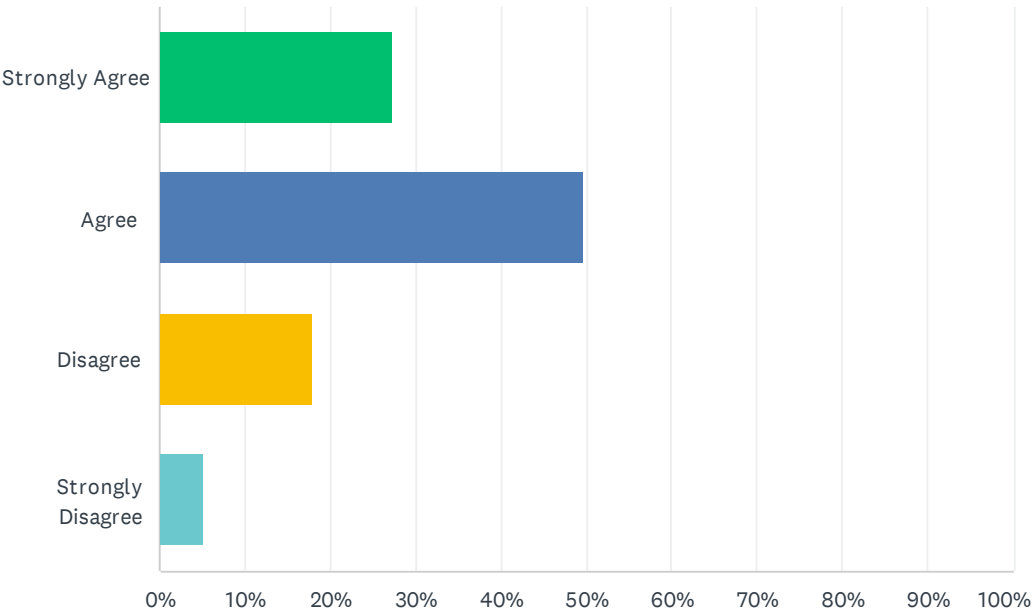
Answered: 157 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly Agree		25.48%	40
Agree		56.05%	88
Disagree		14.65%	23
Strongly Disagree		3.82%	6
TOTAL			157

Q11 I am satisfied with the variety of classes at this school.

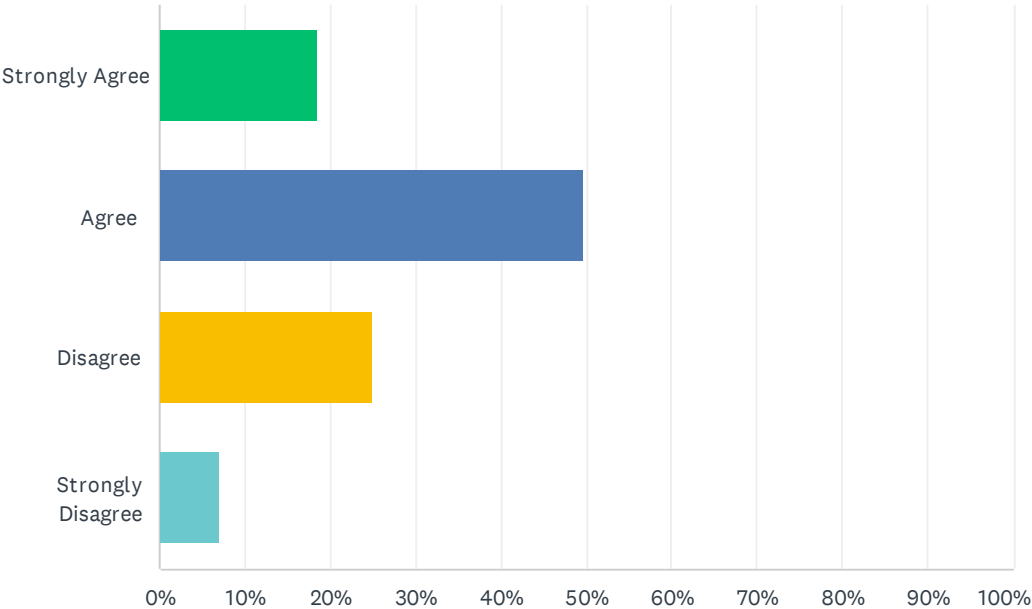
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	27.39%	43
Agree	49.68%	78
Disagree	17.83%	28
Strongly Disagree	5.10%	8
TOTAL		157

Q12 There are adequate amounts of clubs and extra-curricular activities available to me.

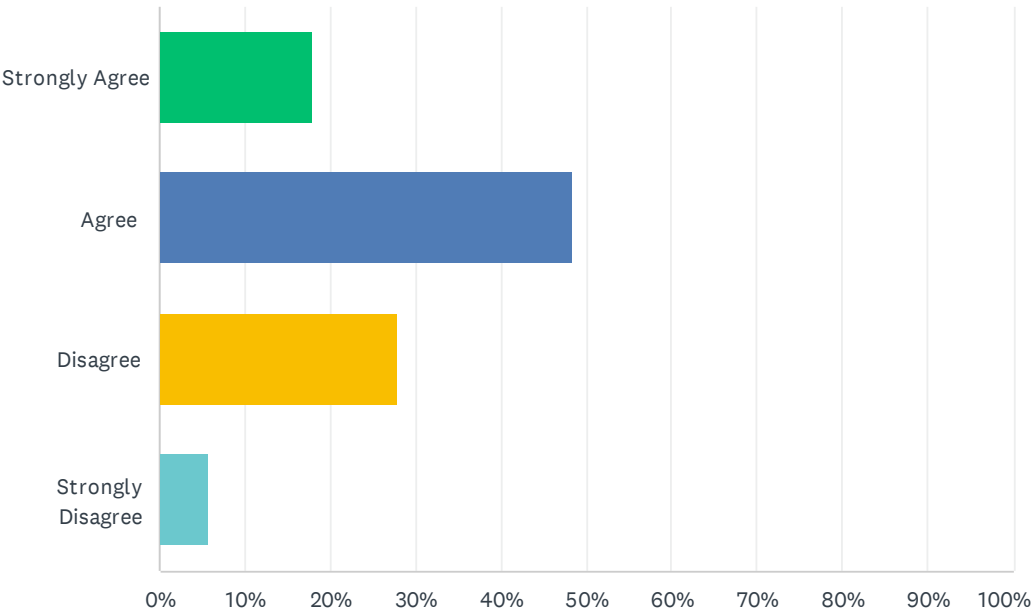
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	18.47%	29
Agree	49.68%	78
Disagree	24.84%	39
Strongly Disagree	7.01%	11
TOTAL		157

Q13 The curriculum is challenging to me.

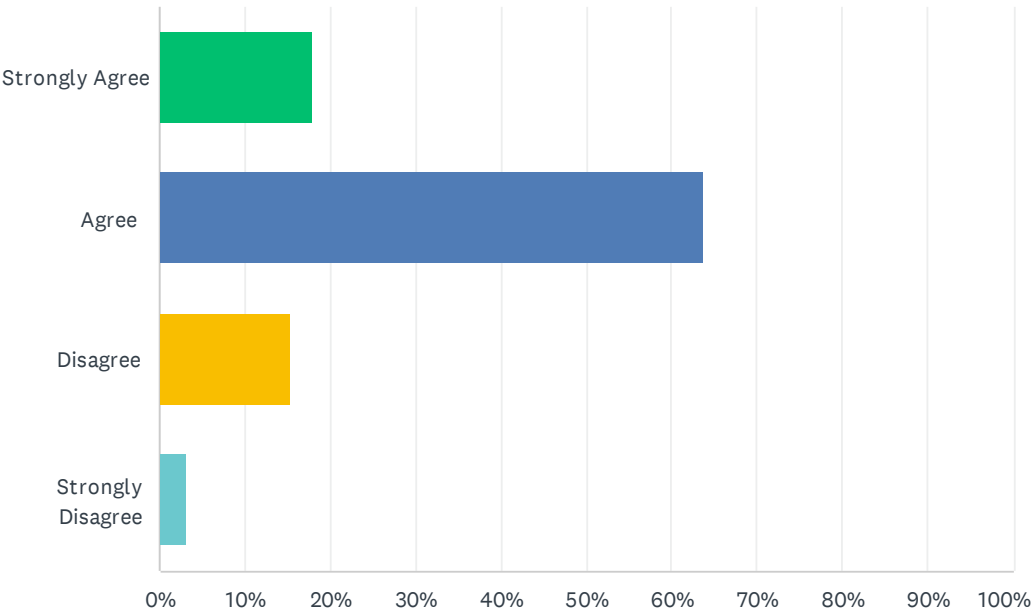
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	17.83%	28
Agree	48.41%	76
Disagree	28.03%	44
Strongly Disagree	5.73%	9
TOTAL		157

Q14 The curriculum is interesting and appealing to me.

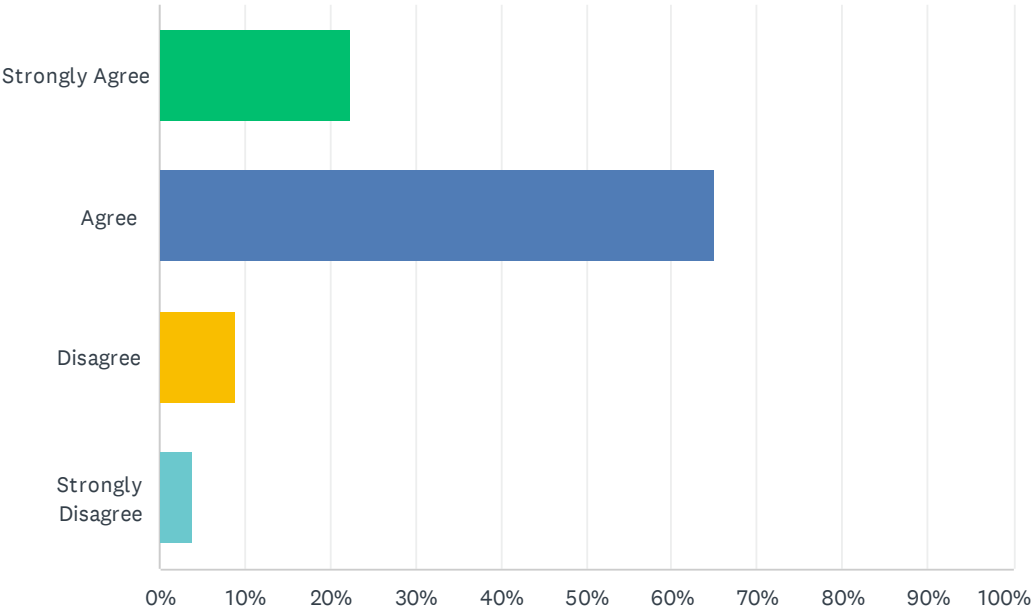
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	17.83%	28
Agree	63.69%	100
Disagree	15.29%	24
Strongly Disagree	3.18%	5
TOTAL		157

Q15 Classes that I need to achieve my academic goals are available to me.

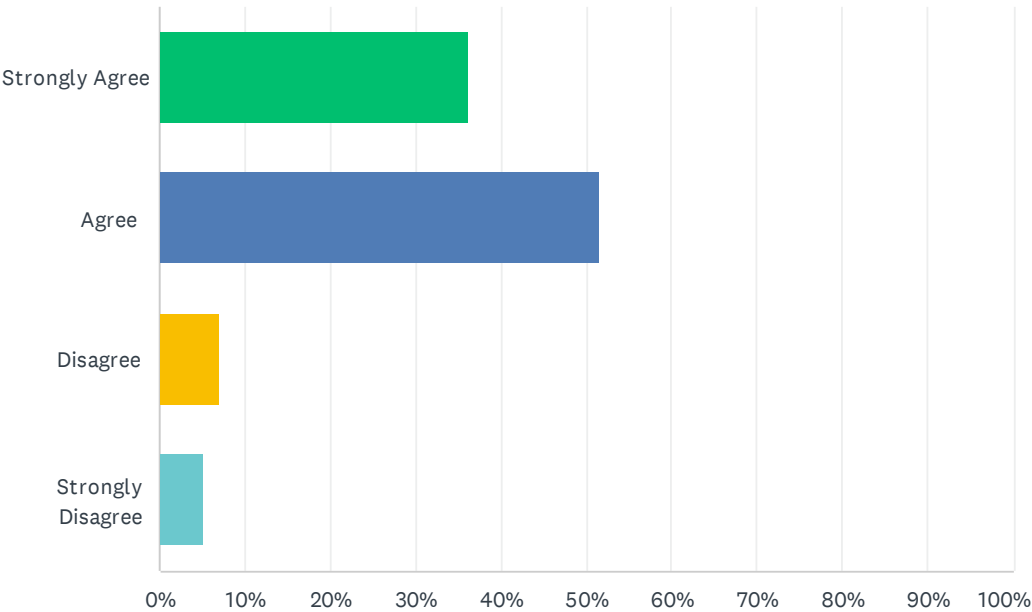
Answered: 157 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly Agree		22.29%	35
Agree		64.97%	102
Disagree		8.92%	14
Strongly Disagree		3.82%	6
TOTAL			157

Q16 My teachers provide extra help or support when I need it.

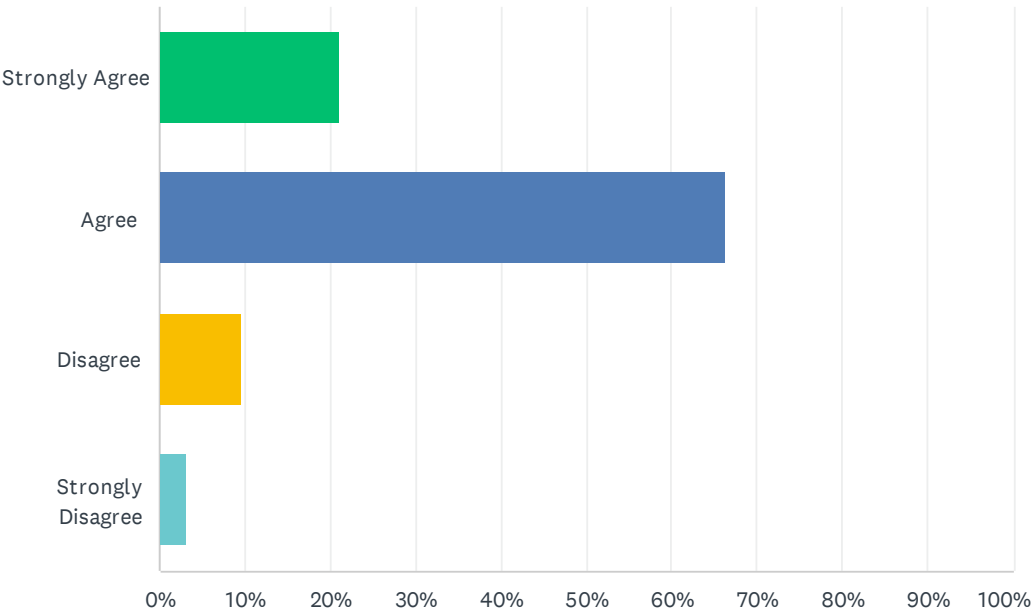
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	36.31%	57
Agree	51.59%	81
Disagree	7.01%	11
Strongly Disagree	5.10%	8
TOTAL		157

Q17 I am tested on relevant information that I have learned in my classes.

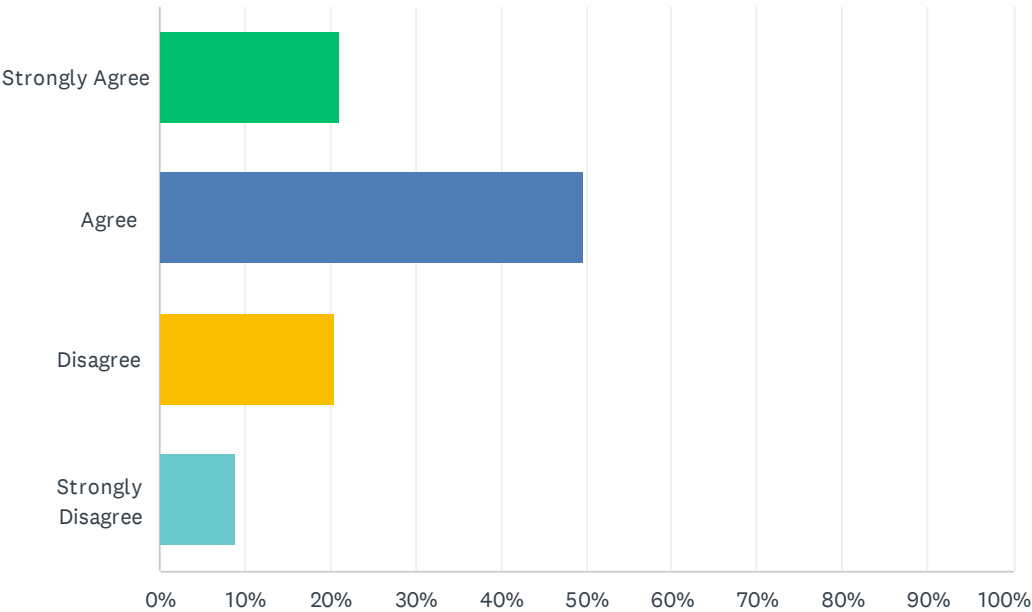
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.02%	33
Agree	66.24%	104
Disagree	9.55%	15
Strongly Disagree	3.18%	5
TOTAL		157

Q18 My campus is a safe place to attend school.

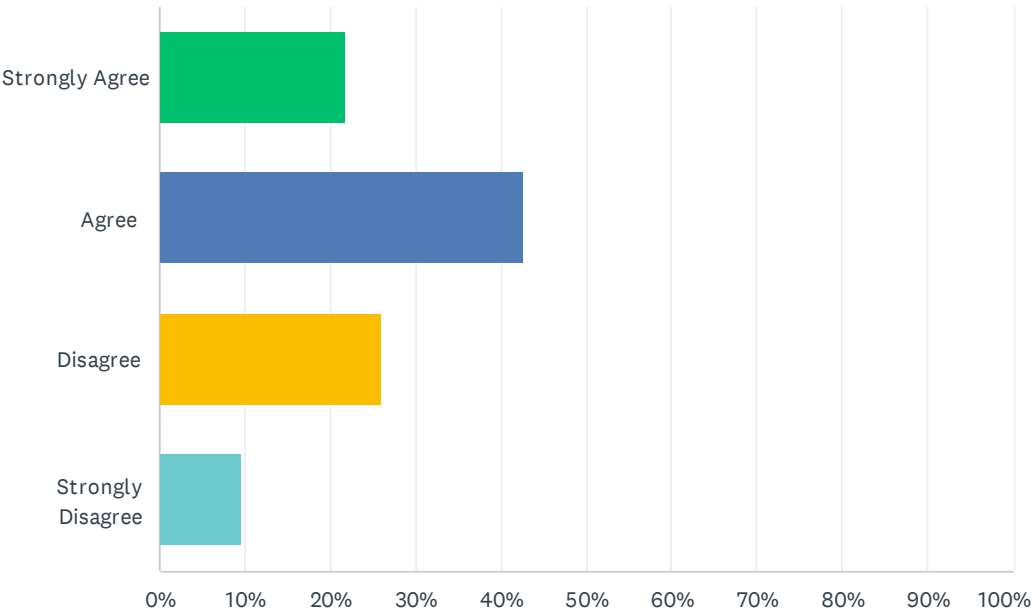
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.02%	33
Agree	49.68%	78
Disagree	20.38%	32
Strongly Disagree	8.92%	14
TOTAL		157

Q19 The campus is clean and well maintained.

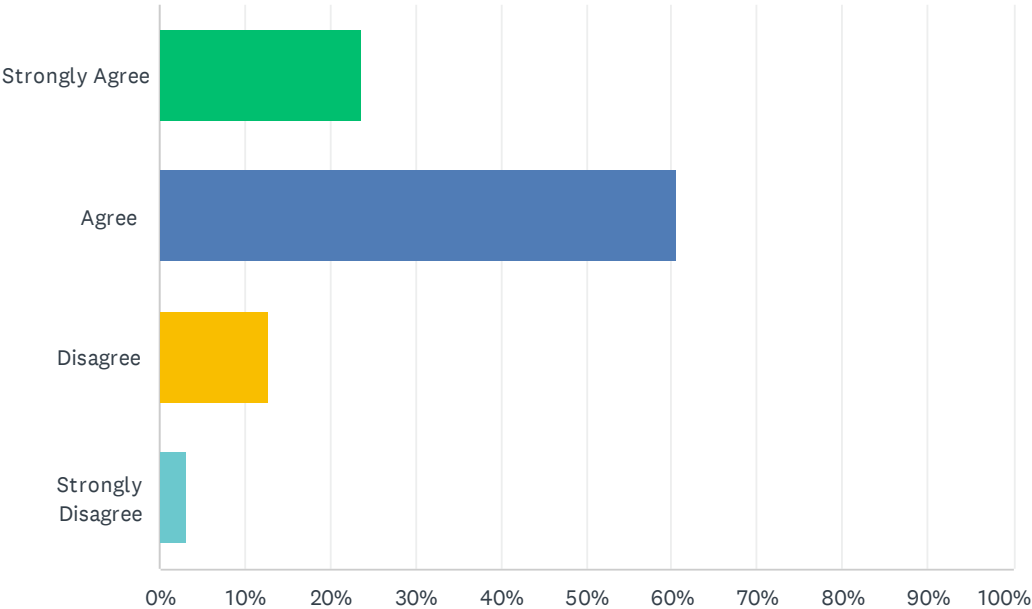
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.66%	34
Agree	42.68%	67
Disagree	26.11%	41
Strongly Disagree	9.55%	15
TOTAL		157

Q20 My school encourages an understanding of diverse opinions, values, and cultures.

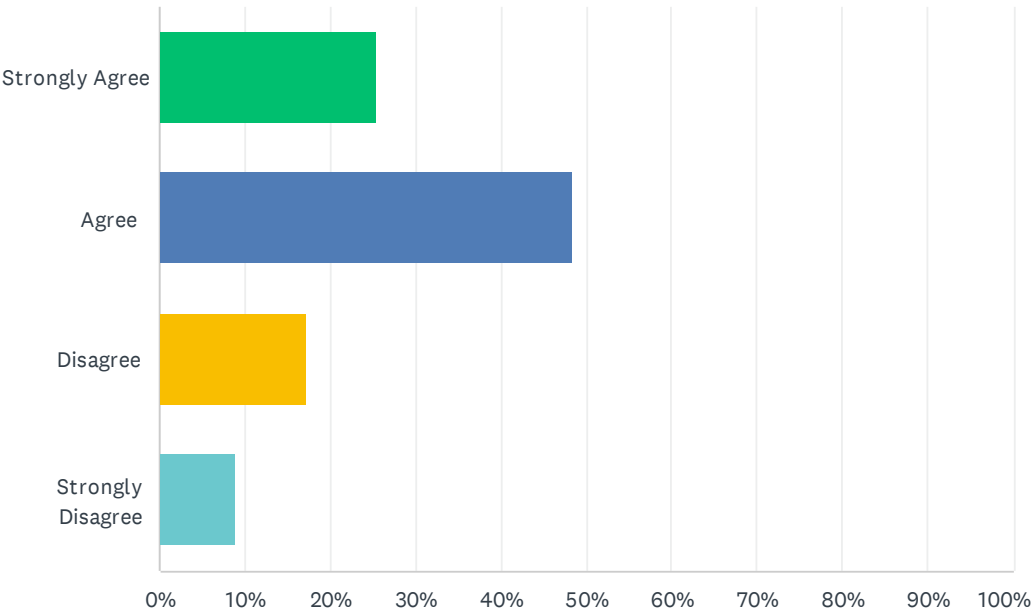
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	23.57%	37
Agree	60.51%	95
Disagree	12.74%	20
Strongly Disagree	3.18%	5
TOTAL		157

Q21 I am comfortable talking to school staff to resolve a problem.

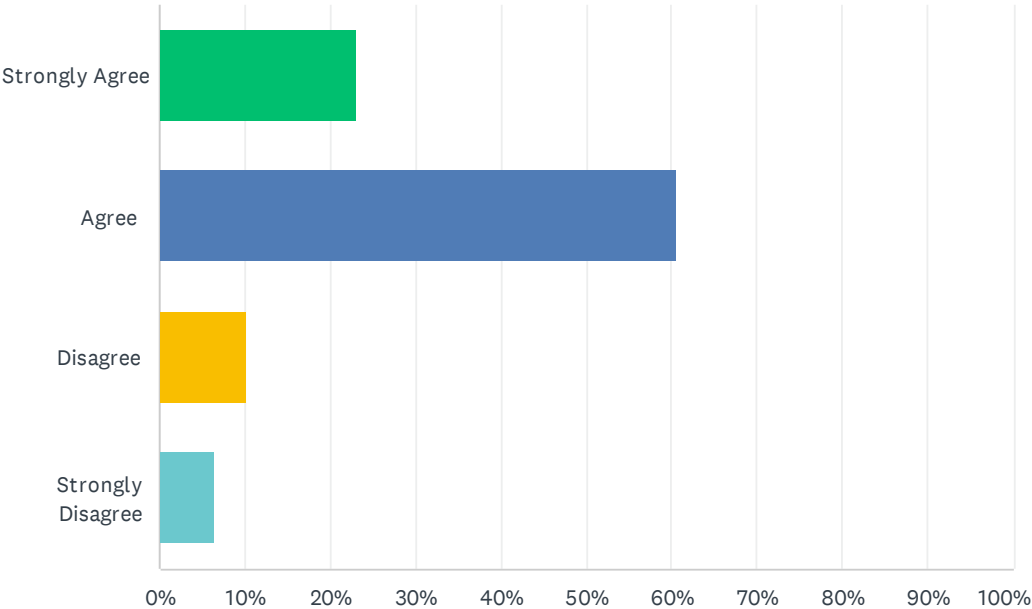
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	25.48%	40
Agree	48.41%	76
Disagree	17.20%	27
Strongly Disagree	8.92%	14
TOTAL		157

Q22 There are staff members available when I have a problem on campus.

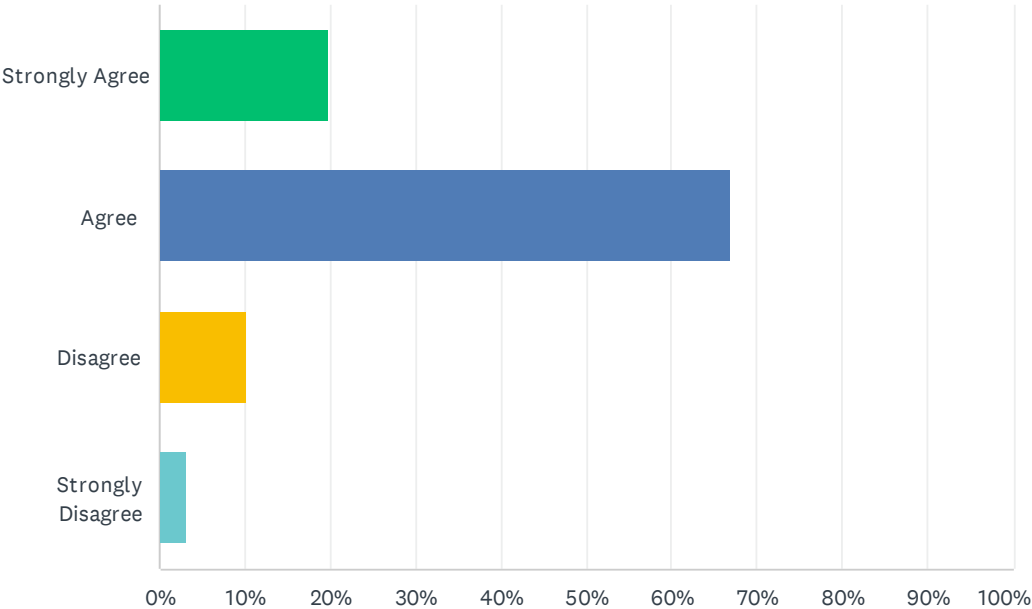
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	22.93%	36
Agree	60.51%	95
Disagree	10.19%	16
Strongly Disagree	6.37%	10
TOTAL		157

Q23 There is adequate technology available on campus to meet my academic needs.

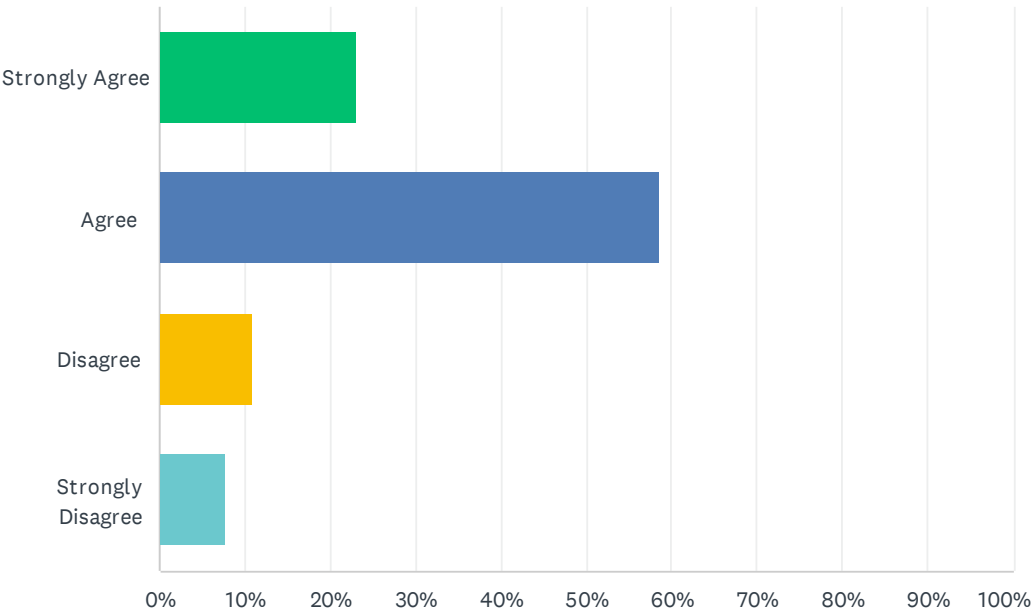
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	19.75%	31
Agree	66.88%	105
Disagree	10.19%	16
Strongly Disagree	3.18%	5
TOTAL		157

Q24 In general, I enjoy my time and feel welcome at my school.

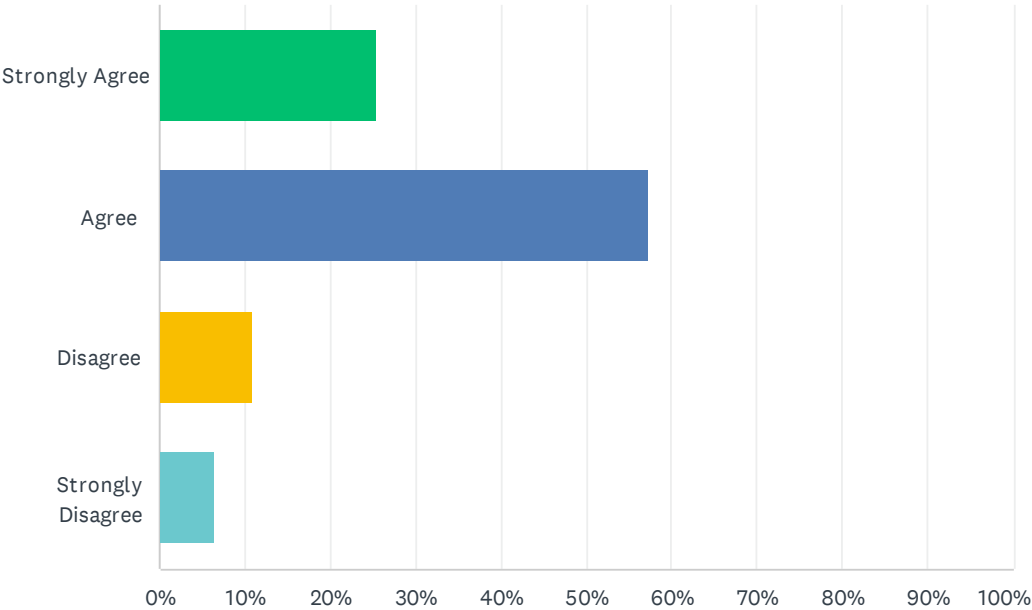
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	22.93%	36
Agree	58.60%	92
Disagree	10.83%	17
Strongly Disagree	7.64%	12
TOTAL		157

Q25 I am proud to be a student here.

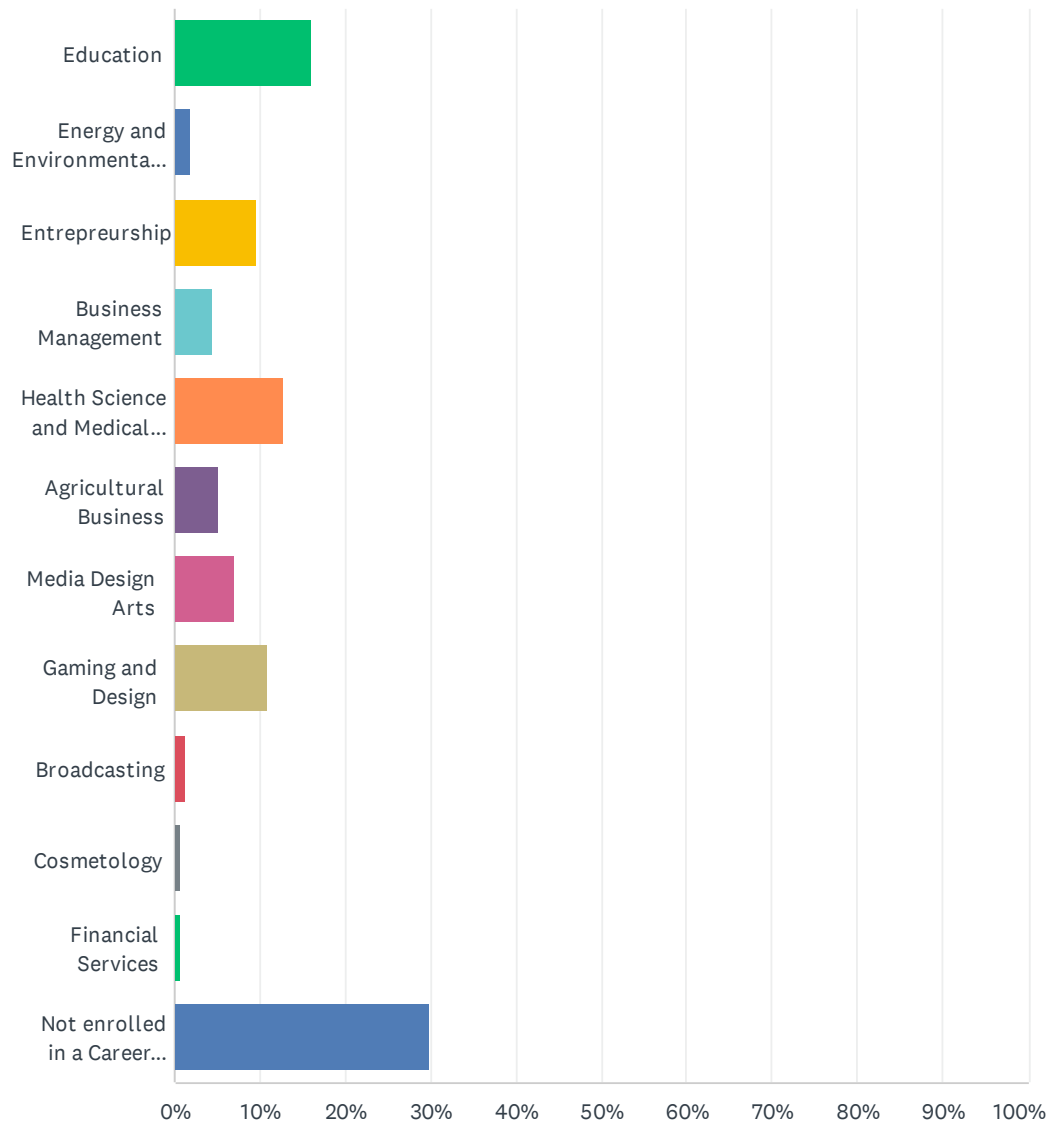
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly Agree	25.48%	40
Agree	57.32%	90
Disagree	10.83%	17
Strongly Disagree	6.37%	10
TOTAL		157

Q26 What is your current Career Pathway?

Answered: 157 Skipped: 3

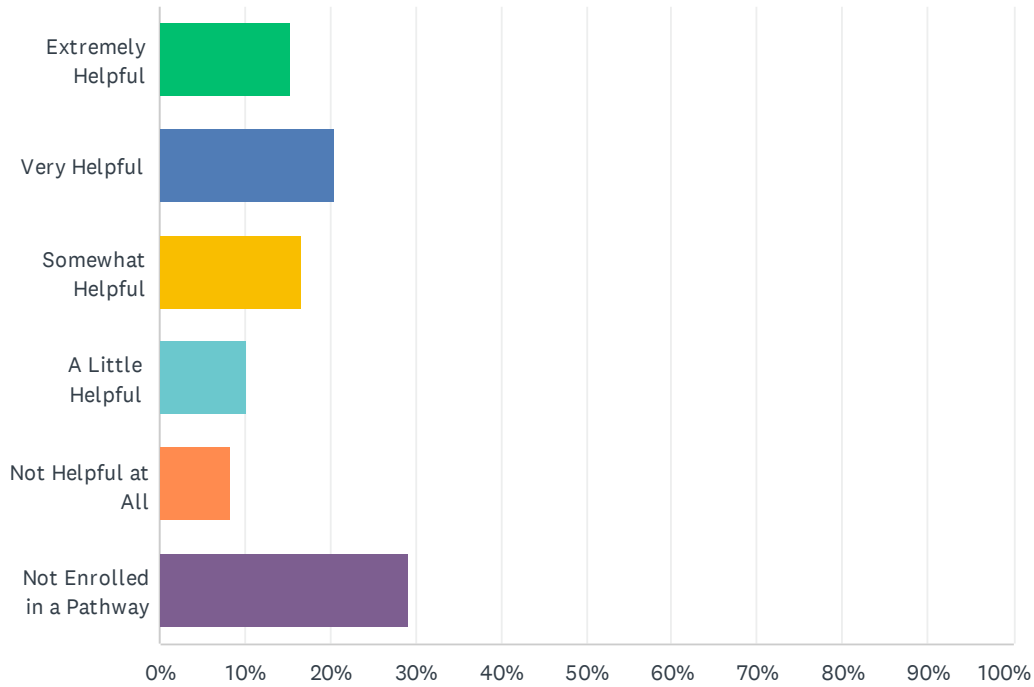


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
Education	15.92%	25
Energy and Environmental Technology	1.91%	3
Entrepreneurship	9.55%	15
Business Management	4.46%	7
Health Science and Medical Technology	12.74%	20
Agricultural Business	5.10%	8
Media Design Arts	7.01%	11
Gaming and Design	10.83%	17
Broadcasting	1.27%	2
Cosmetology	0.64%	1
Financial Services	0.64%	1
Not enrolled in a Career Pathway	29.94%	47
TOTAL		157

Q27 Do you feel that the Career Pathway program is helping you prepare for your career?

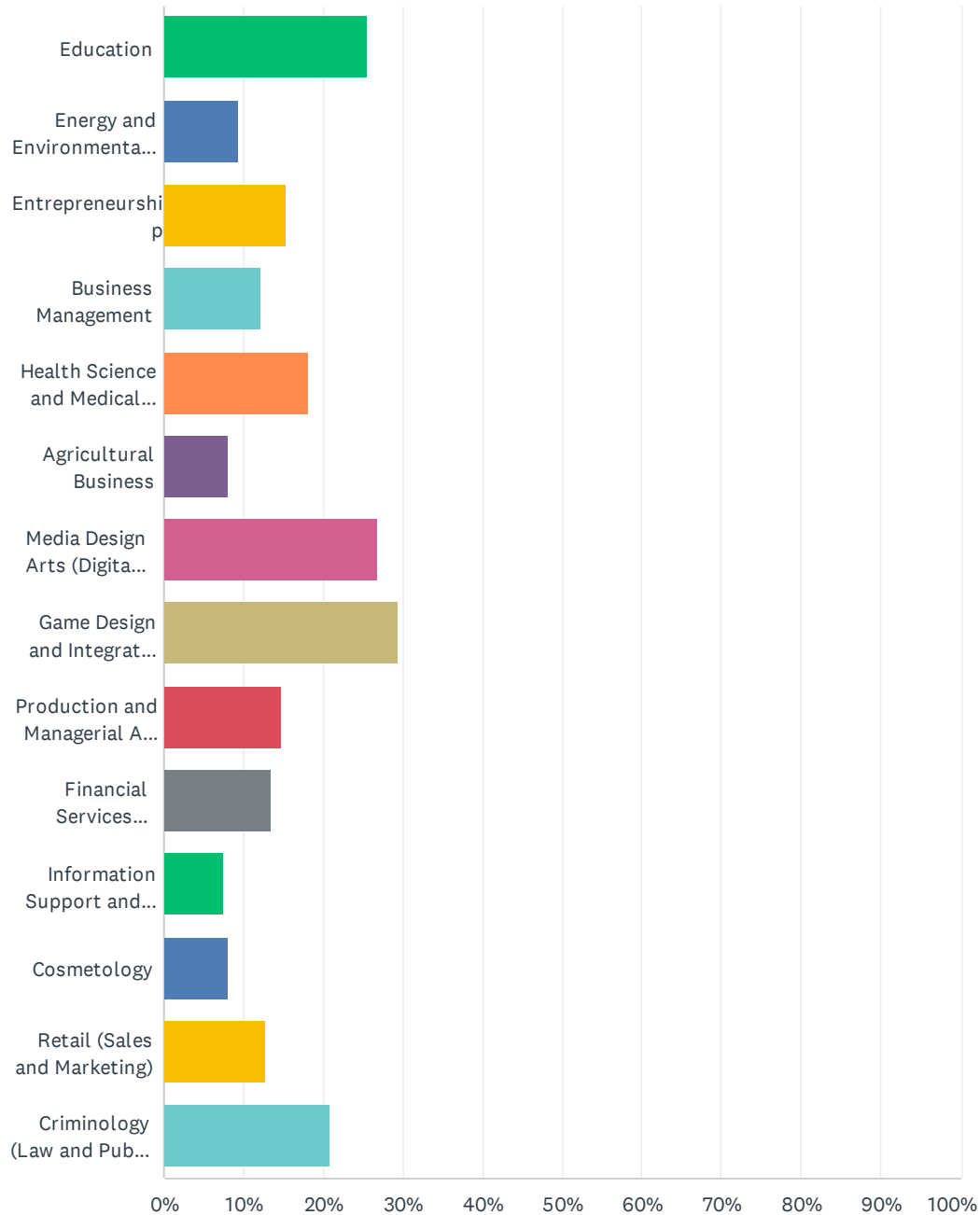
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Extremely Helpful	15.29%	24
Very Helpful	20.38%	32
Somewhat Helpful	16.56%	26
A Little Helpful	10.19%	16
Not Helpful at All	8.28%	13
Not Enrolled in a Pathway	29.30%	46
TOTAL		157

Q28 Out of the existing and new Career Pathways, which pathway would you like to see offered at your school? Please check all that apply.

Answered: 149 Skipped: 11

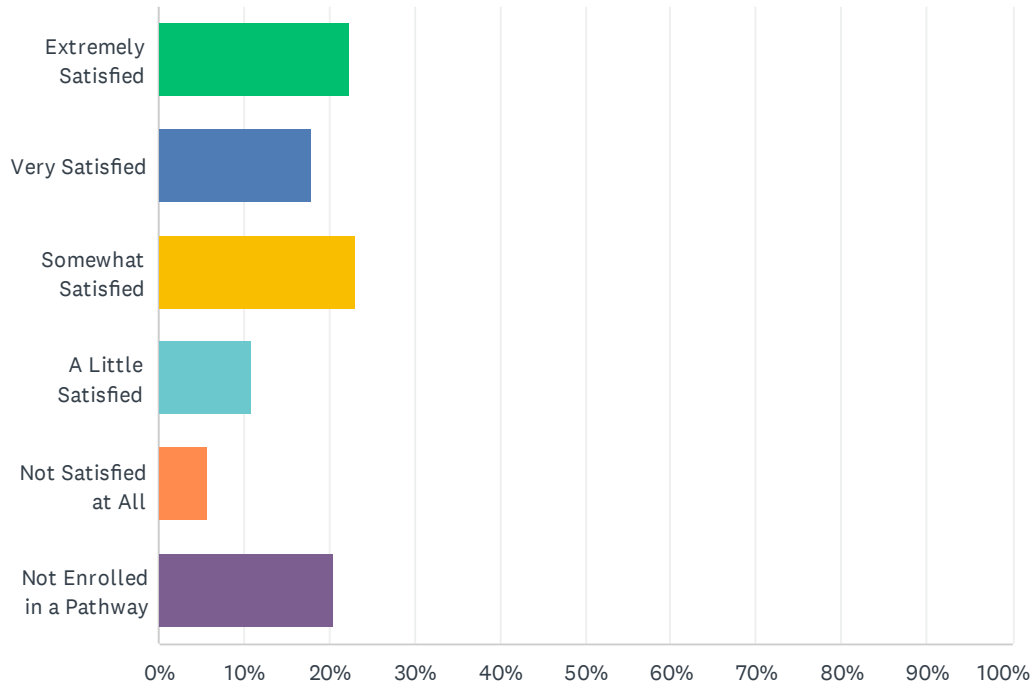


Agape Schools LCAP Student Survey- 2023~2024

ANSWER CHOICES	RESPONSES	
Education	25.50%	38
Energy and Environmental Technology	9.40%	14
Entrepreneurship	15.44%	23
Business Management	12.08%	18
Health Science and Medical Technology (Medical Assistant)	18.12%	27
Agricultural Business	8.05%	12
Media Design Arts (Digital Art and Photography)	26.85%	40
Game Design and Integration (Video Game Design)	29.53%	44
Production and Managerial Arts (Music/Audio Production)	14.77%	22
Financial Services (Accounting)	13.42%	20
Information Support and Services (Web Design and Information Technology)	7.38%	11
Cosmetology	8.05%	12
Retail (Sales and Marketing)	12.75%	19
Criminology (Law and Public Safety)	20.81%	31
Total Respondents: 149		

Q29 Overall, how satisfied are you with the quality of the Career Pathway Program at your school?

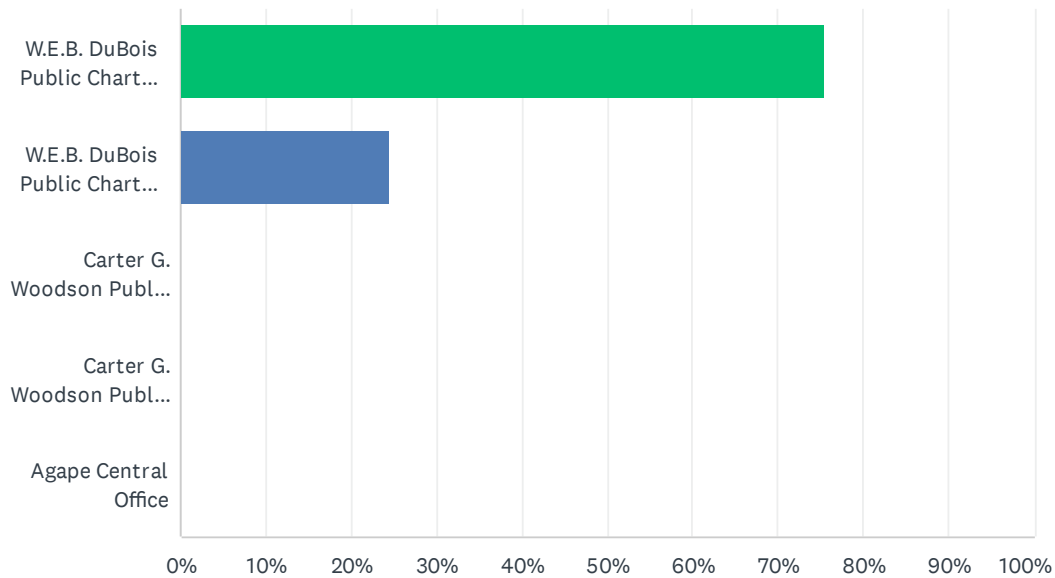
Answered: 157 Skipped: 3



ANSWER CHOICES	RESPONSES	
Extremely Satisfied	22.29%	35
Very Satisfied	17.83%	28
Somewhat Satisfied	22.93%	36
A Little Satisfied	10.83%	17
Not Satisfied at All	5.73%	9
Not Enrolled in a Pathway	20.38%	32
TOTAL		157

Q1 Please indicate your School campus.

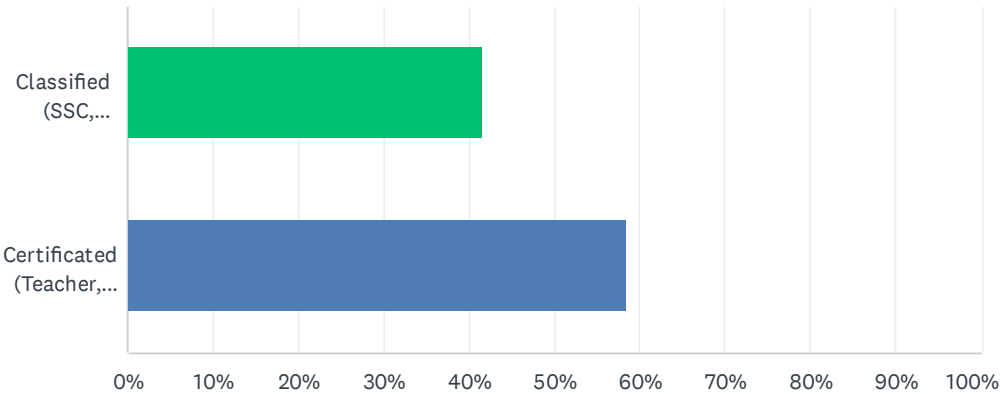
Answered: 45 Skipped: 0



ANSWER CHOICES	RESPONSES	
W.E.B. DuBois Public Charter Academy	75.56%	34
W.E.B. DuBois Public Charter High School	24.44%	11
Carter G. Woodson Public Charter School	0.00%	0
Carter G. Woodson Public Charter School- Multimedia	0.00%	0
Agape Central Office	0.00%	0
TOTAL		45

Q2 Please indicate your employee classification

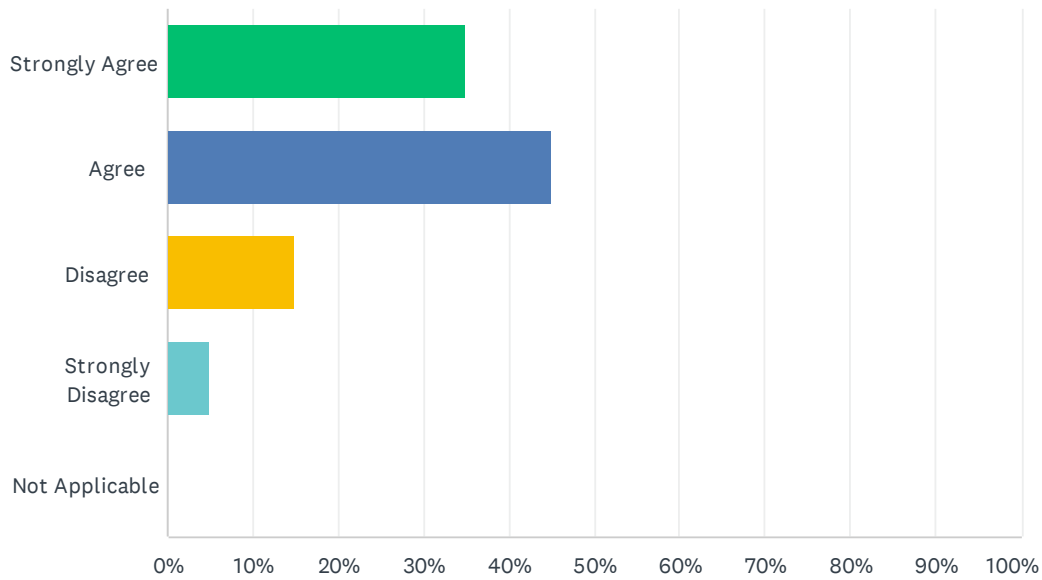
Answered: 36 Skipped: 9



ANSWER CHOICES	RESPONSES	
Classified (SSC, Registrar, Clerical, Custodial Support, Attendance Specialist)	41.67%	15
Certificated (Teacher, Administrator, Guidance Counselor)	58.33%	21
TOTAL		36

Q3 My school site is preparing students for future college or career paths.

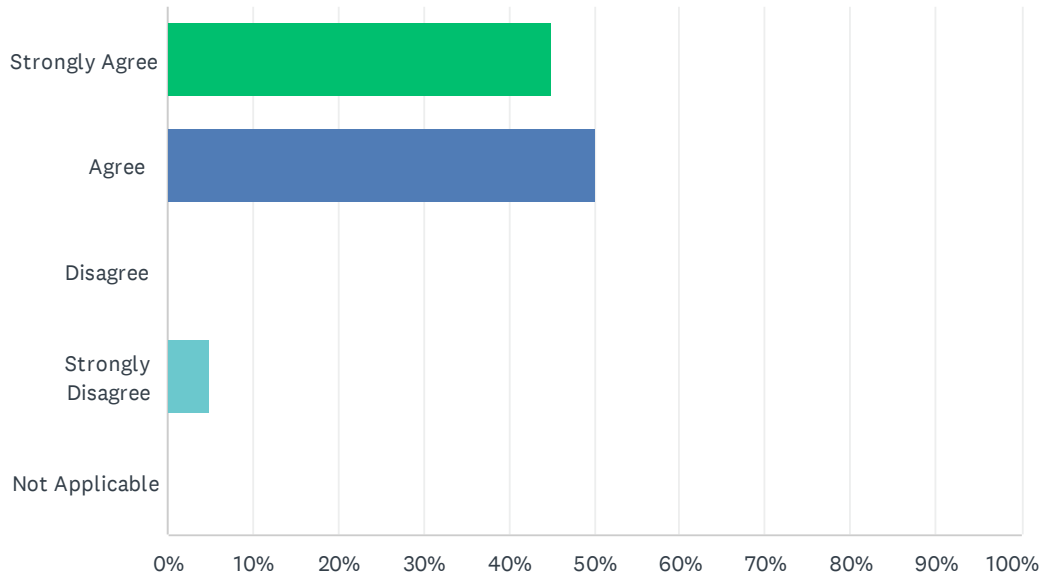
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	35.00%	7
Agree	45.00%	9
Disagree	15.00%	3
Strongly Disagree	5.00%	1
Not Applicable	0.00%	0
TOTAL		20

Q4 Common Core State Standards are being implemented within Agape Charter Schools for all students.

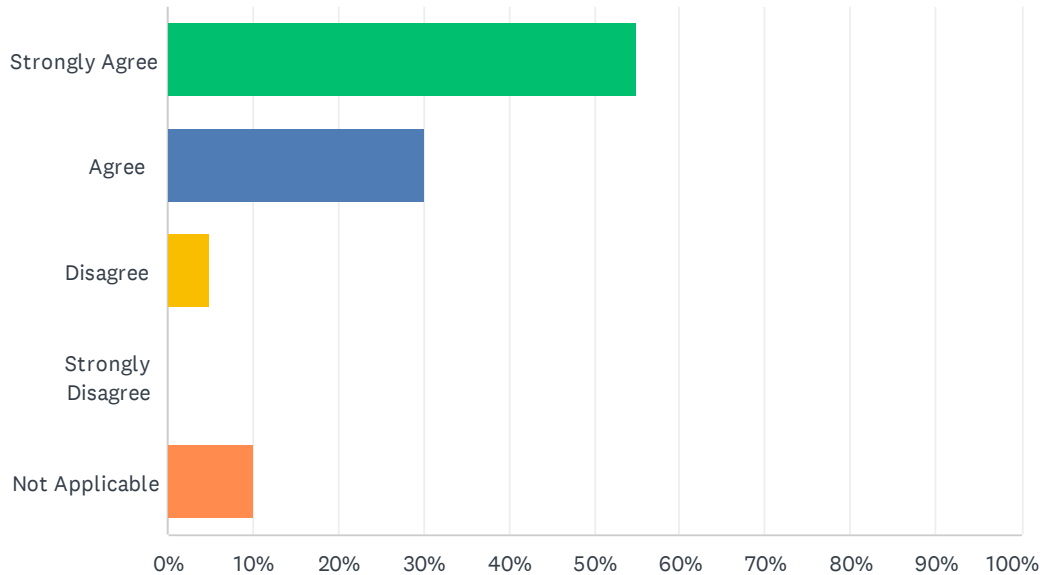
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	45.00%	9
Agree	50.00%	10
Disagree	0.00%	0
Strongly Disagree	5.00%	1
Not Applicable	0.00%	0
TOTAL		20

Q5 I have been adequately trained to implement the Common Core Standards.

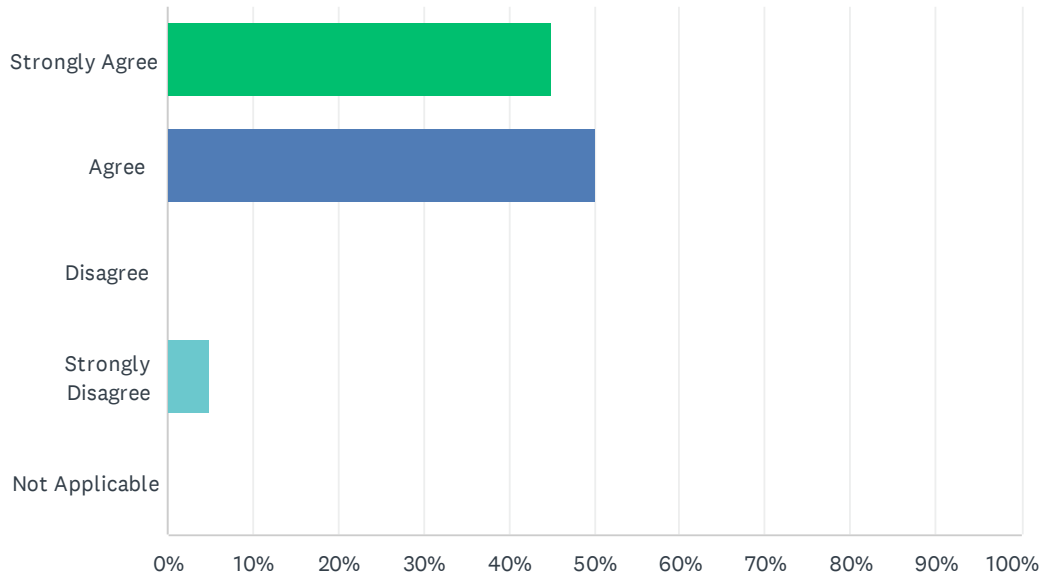
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	55.00%	11
Agree	30.00%	6
Disagree	5.00%	1
Strongly Disagree	0.00%	0
Not Applicable	10.00%	2
TOTAL		20

Q6 Agape Charter Schools has communicated its plan for implementing the Common Core State Standards for all students.

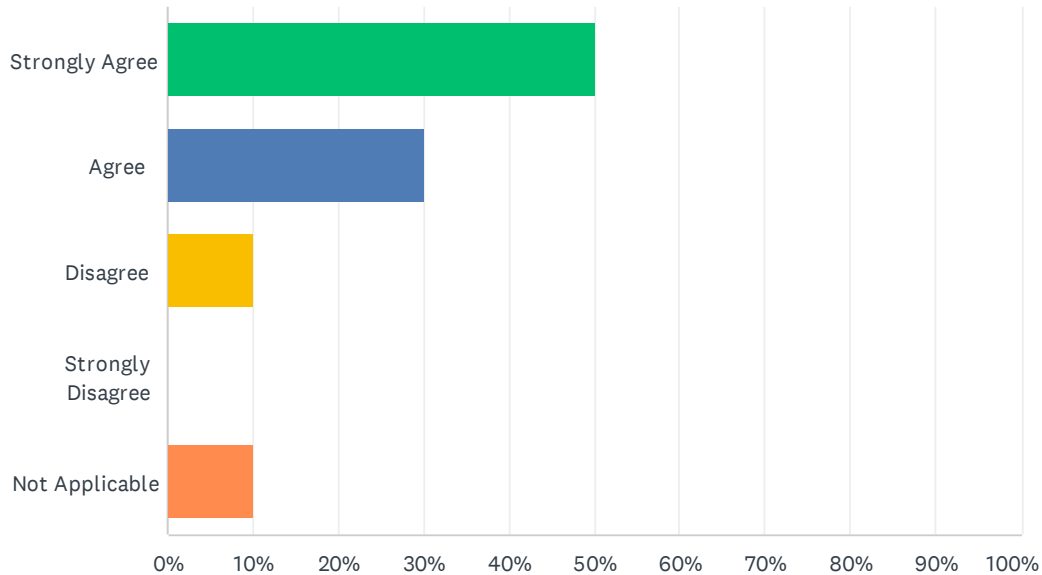
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	45.00%	9
Agree	50.00%	10
Disagree	0.00%	0
Strongly Disagree	5.00%	1
Not Applicable	0.00%	0
TOTAL		20

Q7 I have been trained on instructional strategies for our students that promote Creativity, Critical Thinking, Collaboration, and Communication.

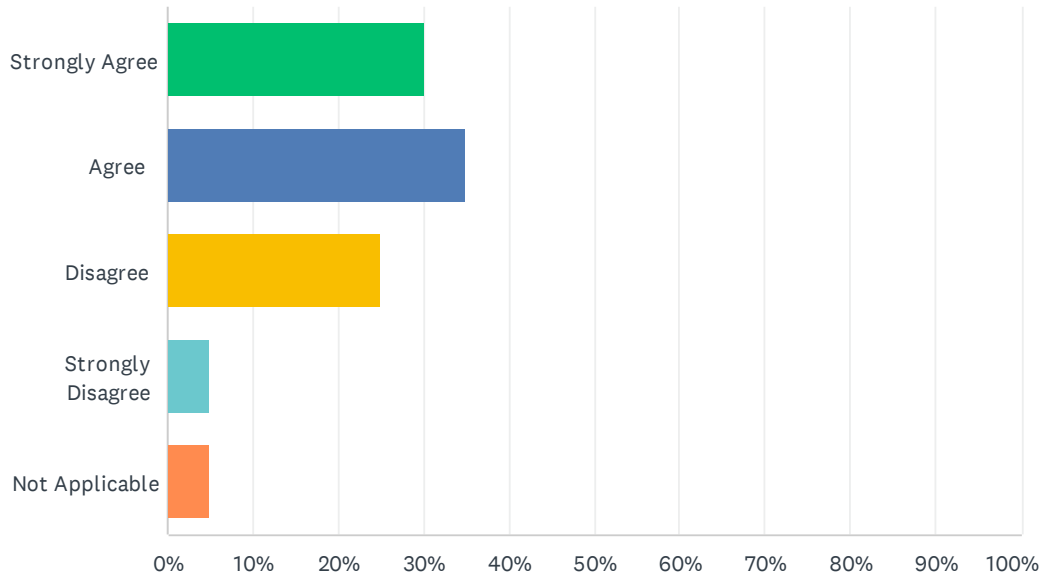
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	50.00%	10
Agree	30.00%	6
Disagree	10.00%	2
Strongly Disagree	0.00%	0
Not Applicable	10.00%	2
TOTAL		20

Q8 The district provides textbooks and instructional materials to meet the needs of all students.

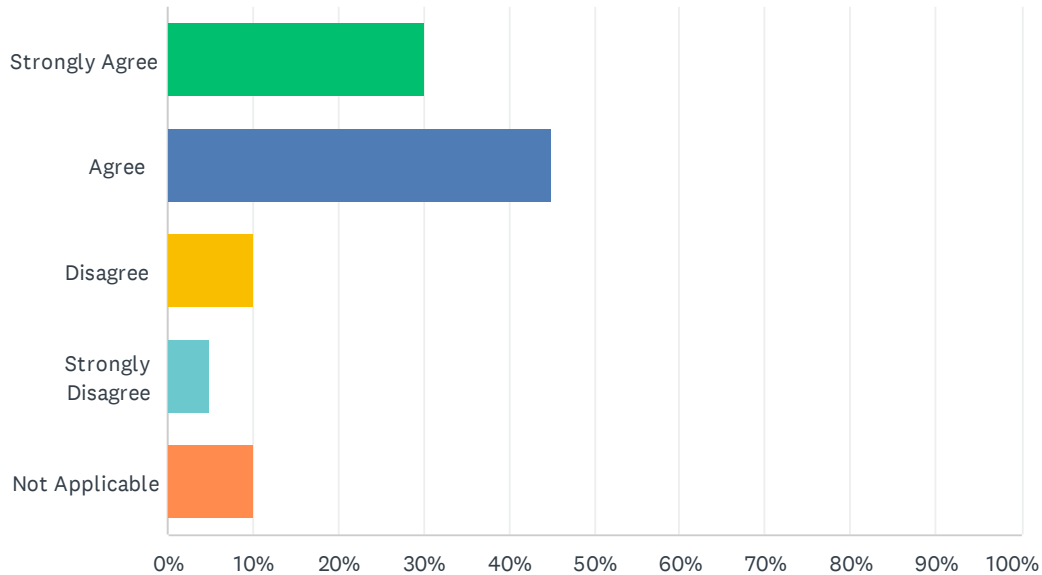
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	30.00%	6
Agree	35.00%	7
Disagree	25.00%	5
Strongly Disagree	5.00%	1
Not Applicable	5.00%	1
TOTAL		20

Q9 The English Learner program is helping English learners advance towards proficiency in English.

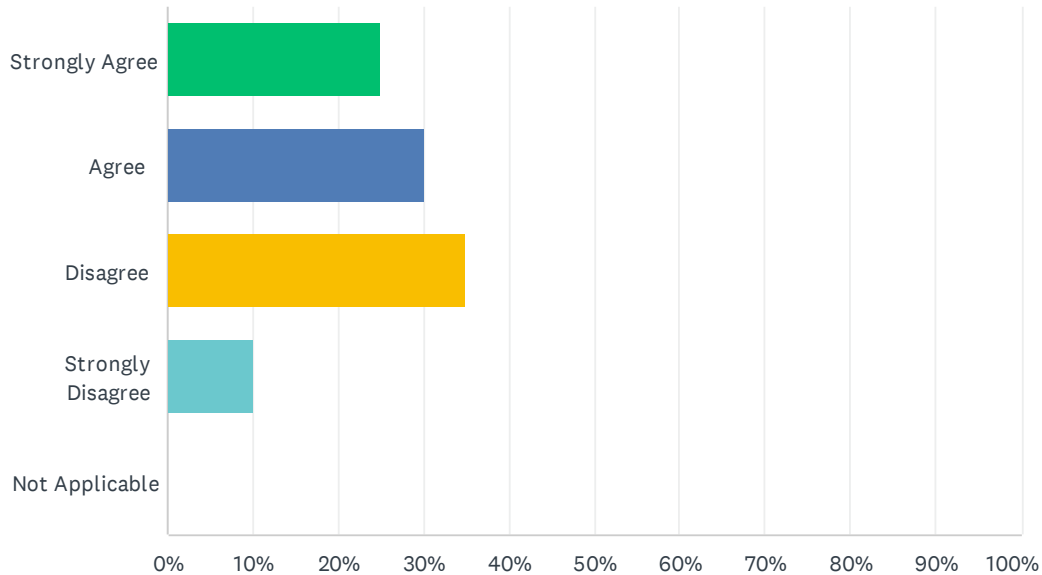
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	30.00%	6
Agree	45.00%	9
Disagree	10.00%	2
Strongly Disagree	5.00%	1
Not Applicable	10.00%	2
TOTAL		20

Q10 My school site has adequate instructional supplies to support student learning.

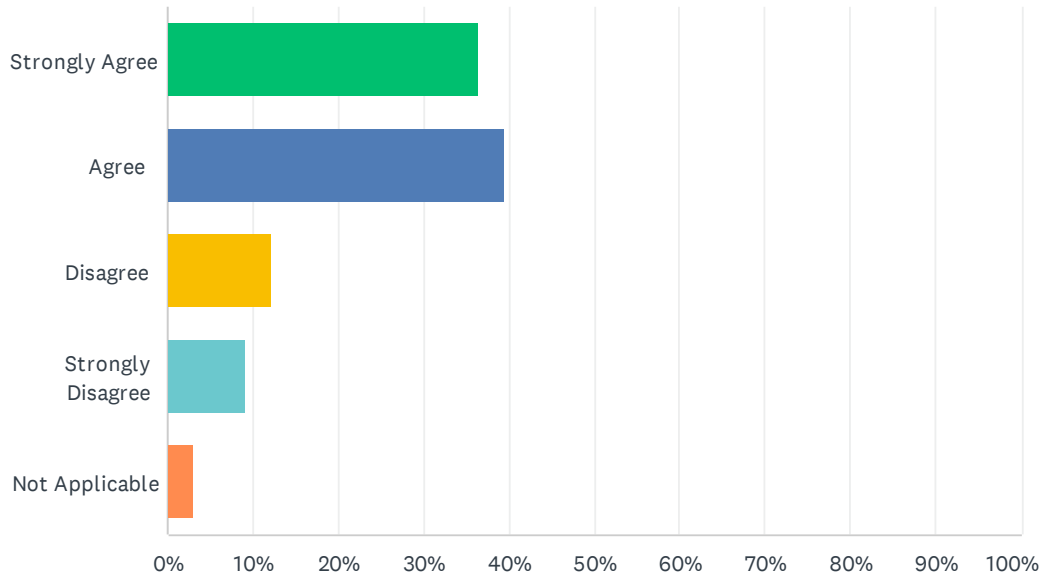
Answered: 20 Skipped: 25



ANSWER CHOICES	RESPONSES	
Strongly Agree	25.00%	5
Agree	30.00%	6
Disagree	35.00%	7
Strongly Disagree	10.00%	2
Not Applicable	0.00%	0
TOTAL		20

Q11 My school site effectively addresses attendance, dropout, and absenteeism issues.

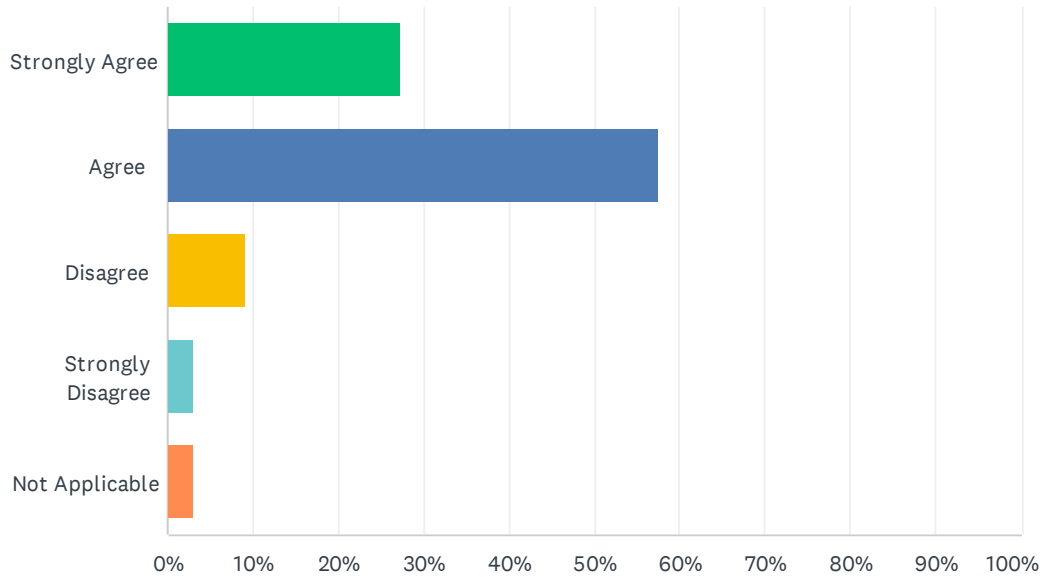
Answered: 33 Skipped: 12



ANSWER CHOICES	RESPONSES	
Strongly Agree	36.36%	12
Agree	39.39%	13
Disagree	12.12%	4
Strongly Disagree	9.09%	3
Not Applicable	3.03%	1
TOTAL		33

Q12 My school site provides a high quality education for students.

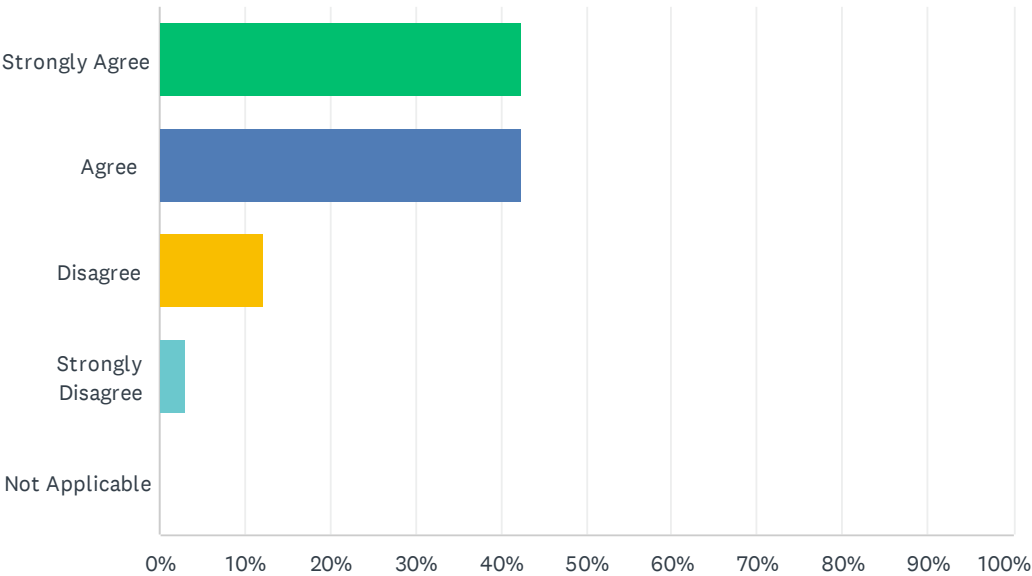
Answered: 33 Skipped: 12



ANSWER CHOICES	RESPONSES	
Strongly Agree	27.27%	9
Agree	57.58%	19
Disagree	9.09%	3
Strongly Disagree	3.03%	1
Not Applicable	3.03%	1
TOTAL		33

Q13 Students express that they feel safe at school.

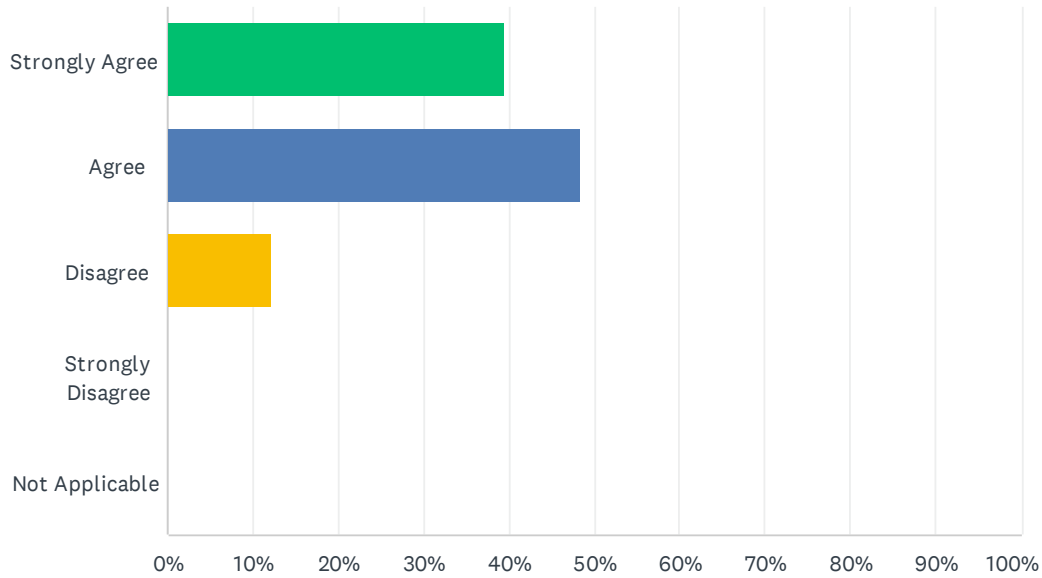
Answered: 33 Skipped: 12



ANSWER CHOICES	RESPONSES	
Strongly Agree	42.42%	14
Agree	42.42%	14
Disagree	12.12%	4
Strongly Disagree	3.03%	1
Not Applicable	0.00%	0
TOTAL		33

Q14 I feel safe on my school campus.

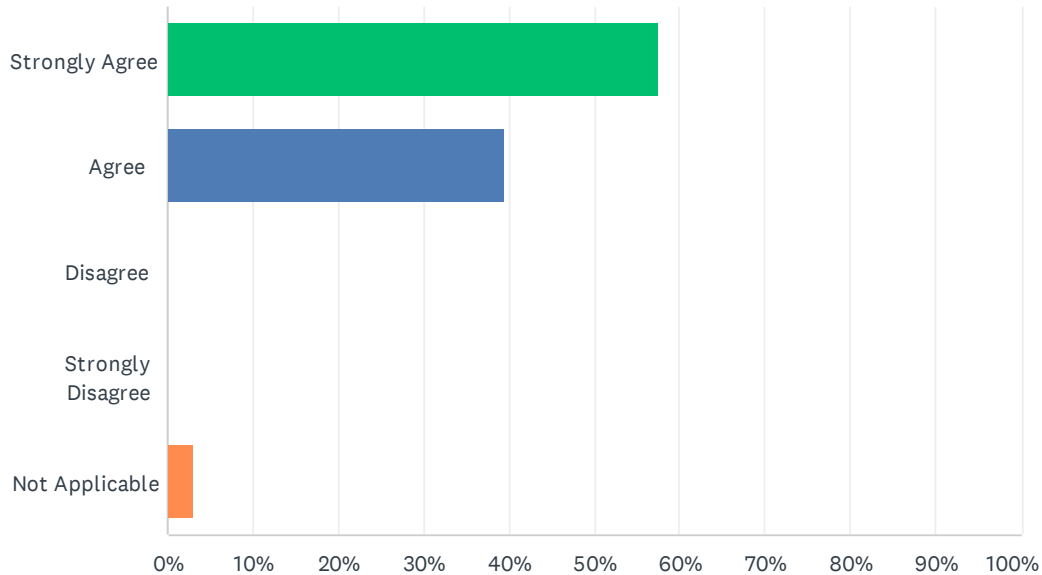
Answered: 33 Skipped: 12



ANSWER CHOICES	RESPONSES	
Strongly Agree	39.39%	13
Agree	48.48%	16
Disagree	12.12%	4
Strongly Disagree	0.00%	0
Not Applicable	0.00%	0
TOTAL		33

Q15 My school values parents/guardians as important partners in their child's education.

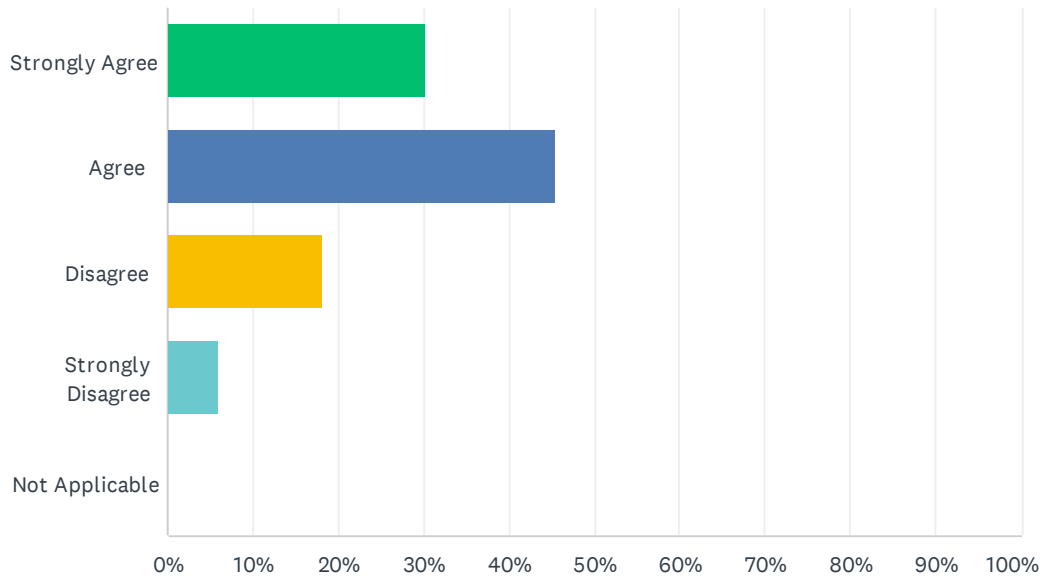
Answered: 33 Skipped: 12



ANSWER CHOICES	RESPONSES	
Strongly Agree	57.58%	19
Agree	39.39%	13
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Not Applicable	3.03%	1
TOTAL		33

Q16 Staff members at my school have adequate opportunities to take part in decisions related to Curriculum, Instruction, Student Support, and Campus safety.

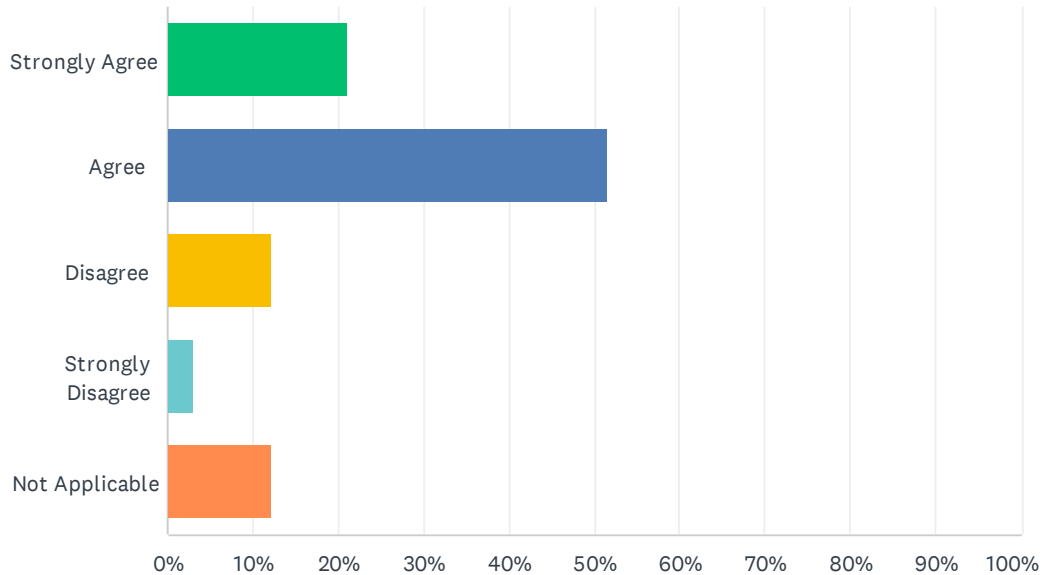
Answered: 33 Skipped: 12



ANSWER CHOICES	RESPONSES	
Strongly Agree	30.30%	10
Agree	45.45%	15
Disagree	18.18%	6
Strongly Disagree	6.06%	2
Not Applicable	0.00%	0
TOTAL		33

Q17 I am provided resources, training, and opportunities to promote parental involvement and student learning at home.

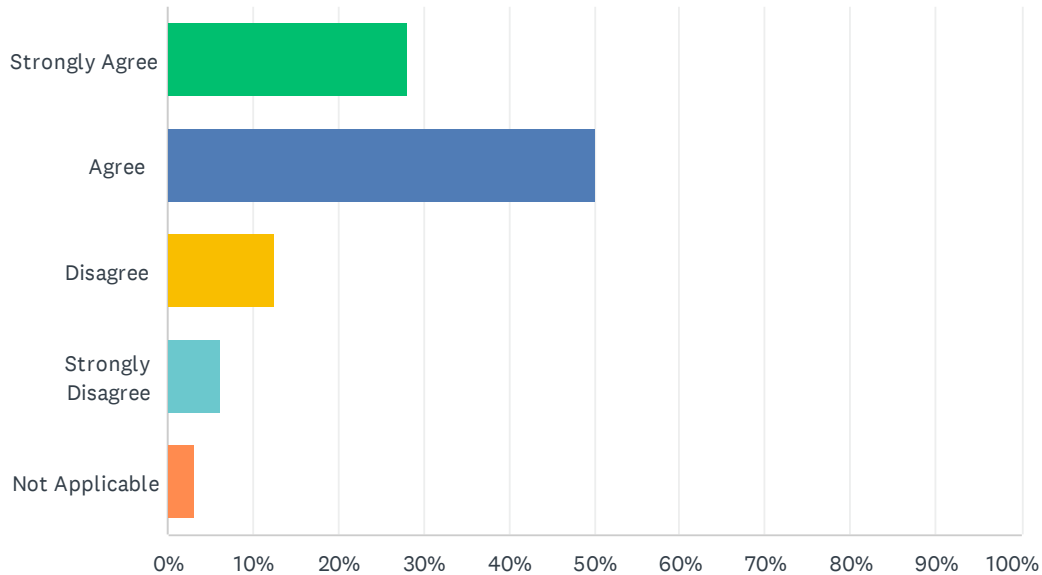
Answered: 33 Skipped: 12



ANSWER CHOICES	RESPONSES	
Strongly Agree	21.21%	7
Agree	51.52%	17
Disagree	12.12%	4
Strongly Disagree	3.03%	1
Not Applicable	12.12%	4
TOTAL		33

Q18 The school/site/department where I work is clean, safe, and in good repair.

Answered: 32 Skipped: 13



ANSWER CHOICES	RESPONSES	
Strongly Agree	28.13%	9
Agree	50.00%	16
Disagree	12.50%	4
Strongly Disagree	6.25%	2
Not Applicable	3.13%	1
TOTAL		32

Q19 How can Agape schools help more students to attend school regularly?

Answered: 27 Skipped: 18

#	RESPONSES	DATE
1	Continue providing the family love that is always there.	4/18/2023 7:51 PM
2	Provide incentives to excite students to want to come to school and gain knowledge.	4/18/2023 3:59 PM
3	Let the teachers teach how they want	4/18/2023 2:27 PM
4	Put accountability on students and parents rather than teachers. There should be more consequences.	4/18/2023 2:20 PM
5	Nothing, the school is doing everything already possible to get them on campus.	4/18/2023 1:38 PM
6	Hold parents accountable	4/18/2023 11:40 AM
7	Not sure. Students are just being students and over simplifying a program that is already 2 days a week.	4/18/2023 7:56 AM
8	Incentives Program, parent incentives.	4/18/2023 7:50 AM
9	Get teachers to make calls and build relationship with parents.	4/17/2023 1:44 PM
10	The counselors are doing their part it is the parents being responsible. We can only do so much, the parents have to enforce this as well. Sent the truancy officers to their house	4/17/2023 9:13 AM
11	I feel offering a hot breakfast meal would get students to attend school regularly and fun Fridays.	4/17/2023 7:33 AM
12	positive reinforcement	4/14/2023 9:13 PM
13	Continue to follow up with the parents. I think the DuBois staff does a great job with follow up.	4/14/2023 4:41 PM
14	Having staff member make home visits the morning of, to encourage parent/ student positive attendance. And offer transportation with the staff member the did home visit.	4/14/2023 4:02 PM
15	I wish I knew.	4/14/2023 3:48 PM
16	FIELD TRIPS, MOVIE TICKET, GIFT CARDS	4/14/2023 3:44 PM
17	Hold parents accountable Use the SARB process.	4/14/2023 3:01 PM
18	Do more home visits for missing students during school hours.	4/14/2023 2:32 PM
19	SARB meetings	4/14/2023 2:28 PM
20	Provide incentives more often like weekly and in the morning, so they want to arrive on time.	4/14/2023 2:19 PM
21	Have some consequences for not attending their classes.	4/14/2023 2:08 PM
22	Holding them more accountable and having consequences.	4/14/2023 1:47 PM
23	Be strict on parents.	4/14/2023 12:56 PM
24	Since some students do not show up all the time, keep students that are tardy after school so they complete the work.	4/14/2023 12:32 PM
25	Talk to parents about the importance of sending their children to school.	4/14/2023 12:17 PM
26	1)A financial incentive 2) Make more home visits 3) offer pick-up for those who don't take the bus but may not have a ride to school that day.	4/14/2023 11:05 AM
27	Make it requirement instead of a choice	4/14/2023 10:27 AM

Q20 How can Agape Charter Schools help more students do well in their classes?

Answered: 22 Skipped: 23

#	RESPONSES	DATE
1	Teach our students how to ask questions and search for answers	4/18/2023 7:51 PM
2	Challenge students more	4/18/2023 2:27 PM
3	Keep students accountable. Understand where they are at in their abilities and meet them there rather than where they "should" be.	4/18/2023 2:20 PM
4	Create a system where students have accountability for their actions therefore improving the students environment and creating a positive environment where students feel safe to learn.	4/18/2023 1:38 PM
5	Create a plan for students with high absenteeism that doesn't rely on teachers	4/18/2023 11:40 AM
6	Make sure there is at least one classroom per teacher so that students are distracted by another class.	4/18/2023 7:56 AM
7	We need new Staff trainers, not Maria and Judy anymore.	4/18/2023 7:50 AM
8	Less talk and more hands on.	4/17/2023 1:44 PM
9	More aids, stop having teachers on yard duty so they can prepare more. Give teacher the supplies they need.	4/17/2023 9:13 AM
10	Continue.	4/14/2023 4:41 PM
11	More incentives.	4/14/2023 4:02 PM
12	See that they attend school.	4/14/2023 3:48 PM
13	THE TEACHER NEED TO FIND OUT HOW TO REACH MORE OF THE KIDS REALLY GETTING TO KNOW THEM AND NOT BE SCARD TO PUT THERE FOOT DOWN	4/14/2023 3:44 PM
14	Provide an intervention teacher. Have after school clubs dedicated to academics.	4/14/2023 3:01 PM
15	We need to hold students accountable for their efforts in school work.	4/14/2023 2:32 PM
16	Address the attendance issue	4/14/2023 2:28 PM
17	Reward high school students after every grading period.	4/14/2023 2:19 PM
18	More incentives.	4/14/2023 1:47 PM
19	Offer more resources.	4/14/2023 12:56 PM
20	Have the textbooks that the students need to learn.	4/14/2023 12:17 PM
21	Hire an extra aide.	4/14/2023 11:05 AM
22	Make it a requirement, have more tutoring, and more good for doing well.	4/14/2023 10:27 AM

Q21 How can Agape Charter Schools help more students graduate from high school?

Answered: 20 Skipped: 25

#	RESPONSES	DATE
1	Get them ready for ready for the real world	4/18/2023 7:51 PM
2	Challenge them more.	4/18/2023 2:27 PM
3	Keep them accountable rather than push them along.	4/18/2023 2:20 PM
4	Agape already does very well on this by providing ASP and having teachers tutor students.	4/18/2023 1:38 PM
5	Use a flipped classroom which puts more responsibility on students to achieve.	4/18/2023 11:40 AM
6	Monitor teachers to make sure they are teaching everyday and doing their jobs but at the same time allow them to do their jobs as long as students are learning.	4/18/2023 7:56 AM
7	DuBois needs 5 day instruction.	4/18/2023 7:50 AM
8	Introduce credit information as early as middle school.	4/17/2023 1:44 PM
9	????	4/17/2023 9:13 AM
10	Continue to provide experiences and opportunities.	4/14/2023 4:41 PM
11	Positive staff/ student interactions.	4/14/2023 4:02 PM
12	Provide opportunities to encourage work other than college and 'careers'. Vocational instruction is something our society needs.	4/14/2023 3:48 PM
13	KEEP ENCOURAGING STUDENTS TO DO THERE BEST AND REMIND THEM THAT THEY CAN DO WHATEVER THEY PUT MIND TO DO	4/14/2023 3:44 PM
14	Offer students a study hour	4/14/2023 2:32 PM
15	Address the attendance issue	4/14/2023 2:28 PM
16	Making sure students attend regularly	4/14/2023 1:47 PM
17	Be accountable on getting students to turn in their work; parent-student-teacher communication and sustainable accountability.	4/14/2023 12:56 PM
18	Monitor students' grades and schoolwork closely.	4/14/2023 12:17 PM
19	Require 3 days site, 2 IS.	4/14/2023 11:05 AM
20	Change or adjust the curriculum and make sure every resource is used.	4/14/2023 10:27 AM

Q22 How can Agape Charter Schools help more students prepare for college and careers?

Answered: 23 Skipped: 22

#	RESPONSES	DATE
1	Have more workshops and speakers	4/18/2023 7:51 PM
2	Change school schedule to everyday	4/18/2023 2:27 PM
3	Make the work harder.	4/18/2023 2:20 PM
4	Have more events like the college fair.	4/18/2023 1:38 PM
5	Provide campus wide learning days activities. Ie: gold rush day	4/18/2023 11:40 AM
6	More real life problems incorporated into learning.	4/18/2023 7:56 AM
7	Offer more classes science labs, foreign language, college prep classes.	4/18/2023 7:50 AM
8	Introduce college to our younger grades.	4/17/2023 1:44 PM
9	Have students on campus more times a week. Having students on campus for two days in not working to get them prepared for anything.	4/17/2023 9:13 AM
10	I would like to see our students in fifth grade on up visit large college campuses. I know the middle school and high school do. However I feel targeting an early age would get them excited about their future.	4/17/2023 7:33 AM
11	Perhaps more college tours. College prep club maybe. Provide a college application workshop if we don't already.	4/14/2023 4:41 PM
12	Promote consistency.	4/14/2023 4:02 PM
13	Make them responsible for their own learning, like it is in college. There is too much emphasis on college. It's too expensive, young people take out loans they can't pay back, and often graduate, (or drop out) still unprepared the the job market they wanted.	4/14/2023 3:48 PM
14	MORE COLLEGE TRIP TO BIG COLLEGES	4/14/2023 3:44 PM
15	Do not compromise on quality of student work	4/14/2023 2:32 PM
16	Address the attendance issue	4/14/2023 2:28 PM
17	Have workshops that help students determine the field/Career they want to pursue and help them develop a life plan.	4/14/2023 2:19 PM
18	Provide more elective options.	4/14/2023 2:08 PM
19	Offer more courses	4/14/2023 1:47 PM
20	Offer more field trips or work-related experiences.	4/14/2023 12:56 PM
21	Talk to students early about the important of collage early..	4/14/2023 12:17 PM
22	Invite different college recruiters to campus at least 2 times a week.	4/14/2023 11:05 AM
23	Adjust the curriculum taught by high school teachers.	4/14/2023 10:27 AM

Q23 How can Agape Charter Schools help more parents become involved in our schools?

Answered: 25 Skipped: 20

#	RESPONSES	DATE
1	N/A	4/18/2023 7:51 PM
2	More events/activities that involves the community and parents.	4/18/2023 3:59 PM
3	More consistent parent communication	4/18/2023 2:27 PM
4	Have more parent volunteers. Perhaps have them volunteer for one period per quarter or semester. We had a parent in class today and it made a BIG difference in classroom management.	4/18/2023 2:20 PM
5	Invite more parents to join our classrooms. Have parents perhaps come in on a day and observe students day to day.	4/18/2023 1:38 PM
6	Provide a list of was for them to do/help at the beginning, middle and before sbac testing.	4/18/2023 11:40 AM
7	Allow more time than the day before for events and have flyers handed out at least 1 week in advance. It would be good to have a monthly calendar handed out at the beginning of each month.	4/18/2023 7:56 AM
8	More events for parents to attend and stop changing events we do have on the day of or a day before. Parents need more notification.	4/18/2023 7:50 AM
9	Possibly make this a requirement that they spend so many hours a year, month to participate at some point during the school year	4/17/2023 9:13 AM
10	Offering Parent Bingo. Also Having parents volunteer at recess time. Also having parent volunteer in classrooms. A small stipend if possible.	4/17/2023 7:33 AM
11	Good luck. Continue.	4/14/2023 4:41 PM
12	More bilingual staff.	4/14/2023 4:02 PM
13	Invite them to sit in classes, other than with their own children, focus on student achievement so parents can come and witness their children's successes.	4/14/2023 3:48 PM
14	MORE GIFT, ASKING MORE PARENTS TO BE INVOLVED HAVE BINGO NIGHTS FOR THE TEACHER	4/14/2023 3:44 PM
15	Create a parent club. Provide trainings for parents.	4/14/2023 3:01 PM
16	Ask parents to volunteer more in the classroom and for events	4/14/2023 2:32 PM
17	Give consequences to parents with SARB meetings (address the attendance issue)	4/14/2023 2:28 PM
18	In person parent/child workshops to help parents learn different methods they can help at home.	4/14/2023 2:19 PM
19	Have more opportunities for parents to come in-person.	4/14/2023 2:08 PM
20	Making sure they are aware of all the things they are able to be involved in and letting them know ahead of time	4/14/2023 1:47 PM
21	Parent University and parent accountability for student behavior and/or academics	4/14/2023 12:56 PM
22	Have parent student teacher meetings every semester.	4/14/2023 12:32 PM
23	Have more meetings and make more phone call to inform parents to get them involved.	4/14/2023 12:17 PM
24	Conduct twice a year Parent summits to give tips on helping student; teach about internet scams as well as appropriate usage of technology; go over each piece of the educational	4/14/2023 11:05 AM

Agape Schools LCAP Staff Survey 2023~2024

process and how parent involvement fits in the grand scheme.

25	more promotion and Encouragement on the matter	4/14/2023 10:27 AM
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Q24 Do you have any further input to contribute to the continuous improvement of Agape Charter Schools?

Answered: 19 Skipped: 26

#	RESPONSES	DATE
1	No	4/18/2023 7:51 PM
2	No	4/18/2023 2:27 PM
3	More content specific training to elevate each subject individually.	4/18/2023 2:20 PM
4	1. Have the exit gate closed at 9am and reopened at 2:30. 2. Have the ALL classrooms vacuumed nightly.	4/18/2023 11:40 AM
5	Highly believe we need new PD trainers.	4/18/2023 7:56 AM
6	We need more space. Classrooms, offices, and facilities.	4/18/2023 7:50 AM
7	none	4/17/2023 9:13 AM
8	We need more staff restrooms.	4/17/2023 7:33 AM
9	i remain committed to Agape's success. We need staff members who buy in.	4/14/2023 4:41 PM
10	None.	4/14/2023 4:02 PM
11	Nope	4/14/2023 3:48 PM
12	NO	4/14/2023 3:44 PM
13	More aides in the classrooms to help drive instruction would be the MOST beneficial for our students, If we really want to improve student work and quality of instruction for our students an aide would be the most beneficial.	4/14/2023 2:32 PM
14	I have no faith that the attendance issue will be addressed but instead the focus will be misplaced upon p professional development or the micromanagement of staff.	4/14/2023 2:28 PM
15	No	4/14/2023 2:19 PM
16	I believe it to be very important to seek out and higher a bilingual aid. Additional aids should be considered and placed in appropriate classrooms and exempt from being pulled to other jobs.	4/14/2023 2:12 PM
17	We need more staff; this is not a sustainable system that will lead to success but towards failure. Let staff focus on their job and do it. We need to invest in their education, especially if we say we are focused on individualize learning plans and small class sizes.	4/14/2023 12:56 PM
18	Have teachers get more training.	4/14/2023 12:17 PM
19	No	4/14/2023 10:27 AM

W.E.B. DuBois Public Charter
2020—2021 School Accountability Report Card
Reported Using Data from the 2020—2021 School Year
California Department of Education

Address: 2604 Martin Luther King Blvd.
Fresno, CA , 93706

Principal: Dr. Linda Scott, Chief Executive Officer

Phone: (559) 230-3073

Grade Span: K-12

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

California School Dashboard

The California School Dashboard (Dashboard) <https://www.caschooldashboard.org/> reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

About This School

Dr. Linda Scott, Chief Executive Officer

Principal, W.E.B. DuBois Public Charter

About Our School

It is with great pride that I welcome you to W.E.B. DuBois Public Charter School, home of the Colts and Stallions, where our goal is to provide the best education for your child. Our school consists of awesome students eager to learn and fantastic staff ready to serve. We have a family centered culture and climate. This is an exciting time of continued growth as we strive to educate the whole child and keep our campus, students and staff safe.

W.E.B. DuBois strives to build a positive school culture emphasizing our learners demonstrate Care, Achieve, Respect, and Excel.. We believe that each of us is responsible to be our best in all that we do on a daily basis. Our staff's commitment to our students is what sets them apart from many other educators across the state. It is not unusual to see our teachers working with students before and after school providing them with additional opportunities to learn. We believe that Reading Is Not Optional!

W.E.B. DuBois is a wonderful place to teach, learn, and play. A great contributor to our school's success is the strong efforts and continued support of our parents, our school personnel, district administration, and our school board. This collaborative effort is essential for our continued growth.

Therefore, on behalf of the faculty, staff and administration, thank you for supporting our school. We hope you enjoy our webpage and the information it provides. Please feel free to contact us for any further information.

Sincerely,
Reba Joyner
DuBois School Principal

Contact

W.E.B. DuBois Public Charter
2604 Martin Luther King Blvd.
Fresno, CA 93706

Phone: (559) 230-3073
Email: lscott@agapeschools.org

Contact Information (School Year 2021—2022)

District Contact Information (School Year 2021—2022)

District Name	Washington Unified
Phone Number	(559) 495-5600
Superintendent	Morris, Randy
Email Address	rmorris@wusd.ws
Website	www.washingtonunified.org

School Contact Information (School Year 2021—2022)

School Name	W.E.B. DuBois Public Charter
Street	2604 Martin Luther King Blvd.
City, State, Zip	Fresno, CA , 93706
Phone Number	(559) 230-3073
Principal	Dr. Linda Scott, Chief Executive Officer
Email Address	lscott@agapeschools.org
Website	http://www.agapeschools.org
County-District-School (CDS) Code	10767781030774

Last updated: 2/4/22

School Description and Mission Statement (School Year 2021—2022)

W.E.B. DuBois Public Charter School was approved by the State of California in November of 1999. It officially opened its doors to students in January 2000 and has grown to over 348 students with one K-12 campus located at 2604 Martin Luther King Blvd Fresno, Ca 93706. W.E.B. DuBois has been in existence almost 23 years. Our school was originally chartered in August of 1999 by the West Fresno School District and renewed through the Washington Unified School District. 2011. The school is located within an Enterprise Zoon in the heart of the West Fresno Community and City of Fresno Region 3. The school serves a unique urban and rural student population in grades TK-12th.

W.E.B. DuBois Public Charter School has been an asset to the community for 23 years. Our expanding diverse population includes students who meet one or more "high needs" indicators. These indicators include students who are habitually truant, have dropped out of school, are pregnant or parenting, retained in one grade level and suspended or expelled within the school's eligible criteria for enrollment. The following represents the most recent factors that qualify our schools for the Alternative Schools Accountability Model:

95% of our students qualify for Free and Reduced Meals and are living below poverty levels. The existing demographics of W.E.B. DuBois are displayed below:

W.E. B. DuBois Public Charter School DASS Qualifier

The mission of W.E.B. DuBois Public Charter School is to provide a personalized education to students by fostering academics, career readiness, along with social and tier intervention supports leading to a higher education and economic growth.

W.E.B. DuBois Public Charter School is designed to target students who will benefit from an interactive, personalized learning, family atmosphere to reclaim their education leading to a high school diploma. Our focus on differentiated instruction, career training, college preparation, project base learning, leadership and student outreach ensures the success of our students in becoming educated, self-sufficient, and economically independent.

W.E.B. DuBois staff strives to achieve excellence by:

Improving teaching and learning to enhance the academic achievement and social emotional development of all students.

Maintaining a safe, inviting, drug free learning environment.

Improving staff, parent and community participation in the educational process.

Enhancing community trust.

Enabling students to be self-motivated, competent, lifelong learners.

W.E.B. DuBois shares the following beliefs about promoting student learning through the following objectives:

High Educational Standards aligned with the Common Core State Standards and the ESSA framework.

Ensuring classes are taught by highly qualified certificated teaching staff.

Small Class Sizes with personalized learning

Tier Interventions including mental health, behavioral restorative strategies, PBIS, and alternatives to discipline.

Individualized Learning Plans tailored to each student's needs.

Career Pathways and College Preparation that leads to workforce skill development, high wages, and economic prosperity.

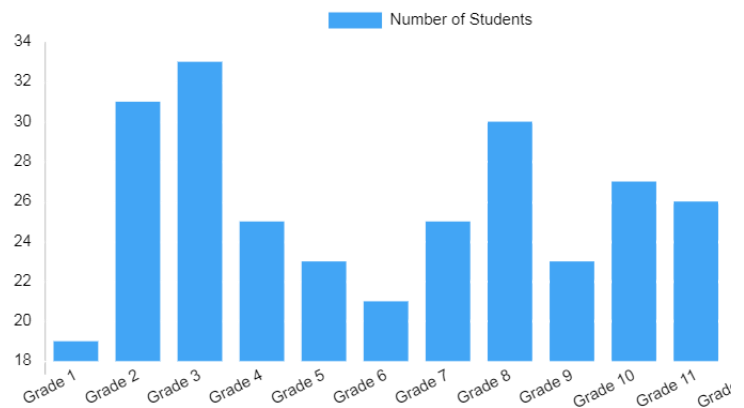
Supportive resources for the entire family including parent training, shared governance and higher education opportunities.

W.E.B. DuBois provides students with a comprehensive holistic approach to education by addressing each child's academic, social, and individual needs. A combination of personalized learning, family like environment, tier interventions, career pathways and truancy prevention continues to promote student learning, active citizenship and productive leaders in our community. Furthermore, we believe that learning best occurs at W.E.B. DuBois by focusing on the entire child by providing students and parents with holistic services which includes educating the entire family and utilizing grant funded resources to develop career opportunities leading to partnerships with nonprofits, business, and post-secondary education providers. Finally, these resources and training opportunities have furthered the success of our students and families as they prepare to be educated citizens in society.

Last updated: 2/3/22

Student Enrollment by Grade Level (School Year 2020—2021)

Grade Level	Number of Students
Grade 1	19
Grade 2	31
Grade 3	33
Grade 4	25
Grade 5	23
Grade 6	21
Grade 7	25
Grade 8	30
Grade 9	23
Grade 10	27
Grade 11	26
Grade 12	27
Kindergarten	27
Total Enrollment	337



Last updated: 2/3/22

Student Enrollment by Student Group (School Year 2020—2021)

Student Group	Percent of Total Enrollment
Female	48.10%
Male	51.90%
Non-Binary	0.00%
American Indian or Alaska Native	0.60%
Asian	2.10%
Black or African American	17.20%
Filipino	0.00%
Hispanic or Latino	77.70%
Native Hawaiian or Pacific Islander	0.00%
Two or More Races	0.60%
White	1.80%

Student Group (Other)	Percent of Total Enrollment
English Learners	28.20%
Foster Youth	3.00%
Homeless	6.20%
Migrant	0.00%
Socioeconomically Disadvantaged	99.40%
Students with Disabilities	11.90%

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Preparation and Placement (School Year 2020—2021)

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)						
Intern Credential Holders Properly Assigned						
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)						
Credentialed Teachers Assigned Out-of-Field ("out-of-field" under ESSA)						
Unknown						
Total Teaching Positions						

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned to based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Last updated:

Teachers Without Credentials and Misassignments (School Year 2020—2021)

Authorization/Assignment	Number
Permits and Waivers	
Misassignments	
Vacant Positions	
Total Teachers Without Credentials and Misassignments	

Last updated:

**Credentialed Teachers Assigned Out-of-Field
(considered "out-of-field" under ESSA) (School Year 2020—2021)**

Indicator	Number
Credentialed Teachers Authorized on a Permit or Waiver	
Local Assignment Options	
Total Out-of-Field Teachers	

Last updated:

Class Assignments (School Year 2020—2021)

Indicator	Percent
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	

Last updated:

Note: For more information refer to the Updated Teacher Equity Definitions web page at <https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp>.

Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2021—2022)

Year and month in which the data were collected: January 2022

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Houghton Mifflin Reading-Language Arts Journeys (K-8) and Collections (9-12)	Yes	0%
Mathematics	Houghton Mifflin Go-Math (K-5) CPM (6-12)	Yes	0%
Science	Discovery Education	Yes	0%
History-Social Science	Glencoe History-Social Science	No	0%
Foreign Language	UC Scoot	Yes	0%
Health	Glencoe Health	No	0%
Visual and Performing Arts	The Visual Experience	No	0%
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0%

Note: Cells with N/A values do not require data.

Last updated: 2/3/22

School Facility Conditions and Planned Improvements

Throughout the year, we inspect our buildings for cleanliness, damage, graffiti, lighting, and painting. We employ a full-time maintenance staff to keep our school in good condition according to state and local building codes. Maintenance staff effectively resolves areas identified that need immediate attention. Our school complies with city fire codes and is inspected yearly by district and fire safety officials. Our janitors use a janitorial requisition form to ensure that our facilities are maintained throughout the day. All building permits, including fire permits, are up to date.

Last updated: 2/3/22

School Facility Good Repair Status

Using the most recently collected Facility Inspection Tool (FIT) data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The rate for each system inspected
- The overall rating

Year and month of the most recent FIT report: January 2022

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	
Interior: Interior Surfaces	Good	
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	
Electrical: Electrical	Good	
Restrooms/Fountains: Restrooms, Sinks/Fountains	Good	
Safety: Fire Safety, Hazardous Materials	Good	
Structural: Structural Damage, Roofs	Good	
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good	

Overall Facility Rate

Year and month of the most recent FIT report: January 2022

Overall Rating	Good
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Last updated: 2/3/22

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

1. **Smarter Balanced Summative Assessments and CAAs for ELA** in grades three through eight and grade eleven.
2. **Smarter Balanced Summative Assessments and CAAs for mathematics** in grades three through eight and grade eleven.
3. **California Science Test (CAST) and CAAs for Science** in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

- **SARC Reporting in the 2020–2021 School Year Only**

Where the most viable option, LEAs were required to administer the statewide summative assessments for ELA and mathematics. Where a statewide summative assessment was not the most viable option for the LEA (or for one or more grade-level[s] within the LEA) due to the pandemic, LEAs were allowed to report results from a different assessment that met the criteria established by the State Board of Education (SBE) on March 16, 2021. The assessments were required to be:

- Aligned with CA CCSS for ELA and mathematics;
- Available to students in grades 3 through 8, and grade 11; and
- Uniformly administered across a grade, grade span, school, or district to all eligible students.

- **Options:** Note that the CAAs could only be administered in-person following health and safety requirements. If it was not viable for the LEA to administer the CAAs in person with health and safety guidelines in place, the LEA was directed to not administer the tests. There were no other assessment options available for the CAAs. Schools administered the Smarter Balanced Summative Assessments for ELA and mathematics, other assessments that meet the SBE criteria, or a combination of both, and they could only choose one of the following:
 - Smarter Balanced ELA and mathematics summative assessments;
 - Other assessments meeting the SBE criteria; or
 - Combination of Smarter Balanced ELA and mathematics summative assessments and other assessments.

- **College and Career Ready:** The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in ELA and Mathematics for All Students

Grades Three through Eight and Grade Eleven taking and completing a state-administered assessment

Percentage of Students Meeting or Exceeding the State Standard

Subject	School 2019-2020	School 2020-2021	District 2019-2020	District 2020-2021	State 2019-2020	State 2020-2021
English Language Arts / Literacy (grades 3-8 and 11)	N/A	N/A	N/A	N/A	N/A	N/A
Mathematics (grades 3-8 and 11)	N/A	N/A	N/A	N/A	N/A	N/A

Note: The 2019–2020 data cells with N/A values indicate that the 2019–2020 data are not available due to the COVID-19 pandemic and resulting summative test suspension. The Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019–2020 school year.

Note: The 2020–2021 data cells have N/A values because these data are not comparable to other year data due to the COVID-19 pandemic during the 2020–2021 school year. Where the CAASPP assessments in ELA and/or mathematics is not the most viable option, the LEAs were allowed to administer local assessments. Therefore, the 2020–2021 data between school years for the school, district, state are not an accurate comparison. As such, it is inappropriate to compare results of the 2020–2021 school year to other school years.

Last updated: 2/4/22

CAASPP Test Results in ELA by Student Group for students taking and completing a state-administered assessment
Grades Three through Eight and Grade Eleven
(School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	200	194	97.00	3.00	10.82
Female	97	92	94.85	5.15	9.78
Male	103	102	99.03	0.97	11.76
American Indian or Alaska Native	--	--	--	--	--
Asian	--	--	--	--	--
Black or African American	36	35	97.22	2.78	11.43
Filipino	0	0	0	0	0
Hispanic or Latino	152	147	96.71	3.29	10.88
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	--	--	--	--	--
English Learners	57	53	92.98	7.02	3.77
Foster Youth	--	--	--	--	--
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	196	190	96.94	3.06	10.53
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	28	26	92.86	7.14	7.69

Note: N/T values indicate that this school did not test students using the CAASPP for ELA.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Last updated: 2/3/22

CAASPP Test Results in Mathematics by Student Group for students taking and completing a state-administered assessment
Grades Three through Eight and Grade Eleven
(School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	200	192	96.00	4.00	7.33
Female	97	93	95.88	4.12	6.52
Male	103	99	96.12	3.88	8.08
American Indian or Alaska Native	--	--	--	--	--
Asian	--	--	--	--	--
Black or African American	36	34	94.44	5.56	2.94
Filipino	0	0	0	0	0
Hispanic or Latino	152	146	96.05	3.95	7.59
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	--	--	--	--	--
White	--	--	--	--	--
English Learners	57	54	94.74	5.26	3.77
Foster Youth	--	--	--	--	--
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	196	188	95.92	4.08	6.95
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	28	26	92.86	7.14	11.54

Note: N/T values indicate that this school did not test students using the CAASPP for Mathematics.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Last updated: 2/3/22

CAASPP Test Results in Science for All Students**Grades Five, Eight and High School****Percentage of Students Meeting or Exceeding the State Standard**

Subject	School 2019-2020	School 2020-2021	District 2019-2020	District 2020-2021	State 2019-2020	State 2020-2021
Science (grades 5, 8, and high school)	N/A	1.32	N/A	15.95	N/A	28.72

Note: The 2019–2020 data cells with N/A values indicate that the 2019–2020 data are not available due to the COVID-19 pandemic and resulting summative testing suspension. The Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019–2020 school year.

Note: For any 2020–2021 data cells with N/T values indicate that this school did not test students using the CAASPP Science.

Last updated: 2/3/22

CAASPP Test Results in Science by Student Group
Grades Five, Eight and High School (School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	81	77	95.06	4.94	1.32
Female	39	35	89.74	10.26	2.86
Male	42	42	100.00	0.00	0.00
American Indian or Alaska Native	0	0	0	0	0
Asian	--	--	--	--	--
Black or African American	--	--	--	--	--
Filipino	0	0	0	0	0
Hispanic or Latino	67	63	94.03	5.97	1.61
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	0	0	0	0	0
White	--	--	--	--	--
English Learners	21	18	85.71	14.29	0.00
Foster Youth	--	--	--	--	--
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	80	76	95.00	5.00	1.33
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	16	13	81.25	18.75	0.00

Note: N/T values indicate that this school did not test students using the CAASPP for Science.

Last updated: 2/4/22

Career Technical Education (CTE) Programs (School Year 2020—2021)

Career Technical Education is incorporated into each student's graduation sequence in the following areas using technology: Business Administration, Business Accounting, Entrepreneurship and Patient Care (Medical). Each long-term student is required to complete a CTE course sequence before graduating W.E.B. DuBois Public Charter School. Our school continues to allow students to take post-secondary classes offered by Agape College of Business & Science and Fresno City College while enrolled in the high school program. Our plan includes a program to give students the opportunity to pursue an A.S. Degree while concurrently working toward a high-school diploma. Students in our High School program currently have the opportunity to complete pre-requisites for our ACBS Medical and Business Degree programs while completing diploma.

Students in CTE courses are exposed to current industry standards by using the latest technologies to research industry sector skills. Courses are directly related to industry skills required to obtain certificate level promotion and or post-secondary degree. In addition, students will be assessed to ensure skill level competencies are met. Students research latest labor market trends and standards using Goggle, LIRN online library and other sources, e.g., business journals in their career pathways such as updates to industry sector information. Our school has establish "round tables" the Committees were formed for each career pathway; round table members are comprised of business community members with occupations relevant to the career pathway. The goal is to assist students by providing current and relevant industry sector information from the perspective of small business, sole proprietorships, LLCs, and corporations local to the valley.

WORK-BASED LEARNING provides students with the opportunity to engage in common core and career learning while participating in real application. Students are introduced to career pathway instruction and hands-on workplace learning. Experiences include, but are not limited to, apprenticeships, career fairs, field studies, guest speakers, job shadowing, and paid and unpaid internships.

Last updated: 2/3/22

Career Technical Education (CTE) Participation (School Year 2020—2021)

Measure	CTE Program Participation
Number of Pupils Participating in CTE	102
Percent of Pupils that Complete a CTE Program and Earn a High School Diploma	--
Percent of CTE Courses that are Sequenced or Articulated Between the School and Institutions of Postsecondary Education	--

Last updated: 2/3/22

Course Enrollment/Completion of University of California (UC) and/or California State University (CSU) Admission Requirements

UC/CSU Course Measure	Percent
2020–2021 Pupils Enrolled in Courses Required for UC/CSU Admission	100.00%
2019–2020 Graduates Who Completed All Courses Required for UC/CSU Admission	0.00%

Last updated: 2/3/22

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2020—2021)

Grade Level	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards
5	N/A	N/A	N/A
7	N/A	N/A	N/A
9	N/A	N/A	N/A

Note: Due to the COVID-19 crisis, the Physical Fitness Test was suspended during the 2020–2021 school year and therefore no data are reported.

Last updated: 2/3/22

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2021-2022)

At the beginning of each year, we ask the parents of our students to sign a parent-involvement compact. The compact outlines the services the school and teachers will provide as well as the ways we expect parents to contribute to their children's success.

Parents contribute to the educational program and participate in several important ways. The Agape Governing Board consists of parents, former parents, and community members. The School Site Council is made up almost entirely of parent volunteers, along with teacher and student representatives. The Parent Advisory Council is a forum which allows parents to voice input into school site planning. Principals facilitate Parent Advisory meetings every two months at the school site. Parents have the opportunity to participate in their child's Individual Learning Plan (ILP) meetings, parent/teacher conferences, and school trips and activities. Parents also are encouraged to visit and observe classrooms, in accordance with the campus visitor policy.

We have added many new activities to promote parent involvement on and off campus. Along with bi-monthly parent advisory meetings, school activities for the upcoming year include: Family Reading Night, Movie nights, Muffins with Mom, Parent Club, School Dances and Carnivals, Donuts with Dad, Awards Assemblies, School Banquets, Project-Based Learning Exhibitions, Principal and Parent Coffee Hour, and Scholastic Book Fair nights. Parents also make up the majority of the School site council.

During the school year, we offer parent training to address some of the needs expressed in our Parent Advisory meetings. These trainings will help empower our parents to effectively address some of the social and academic needs of their students.

The contact person for parent involvement is the principal, Ms. Joyner, who can be reached at (559) 237-4100.

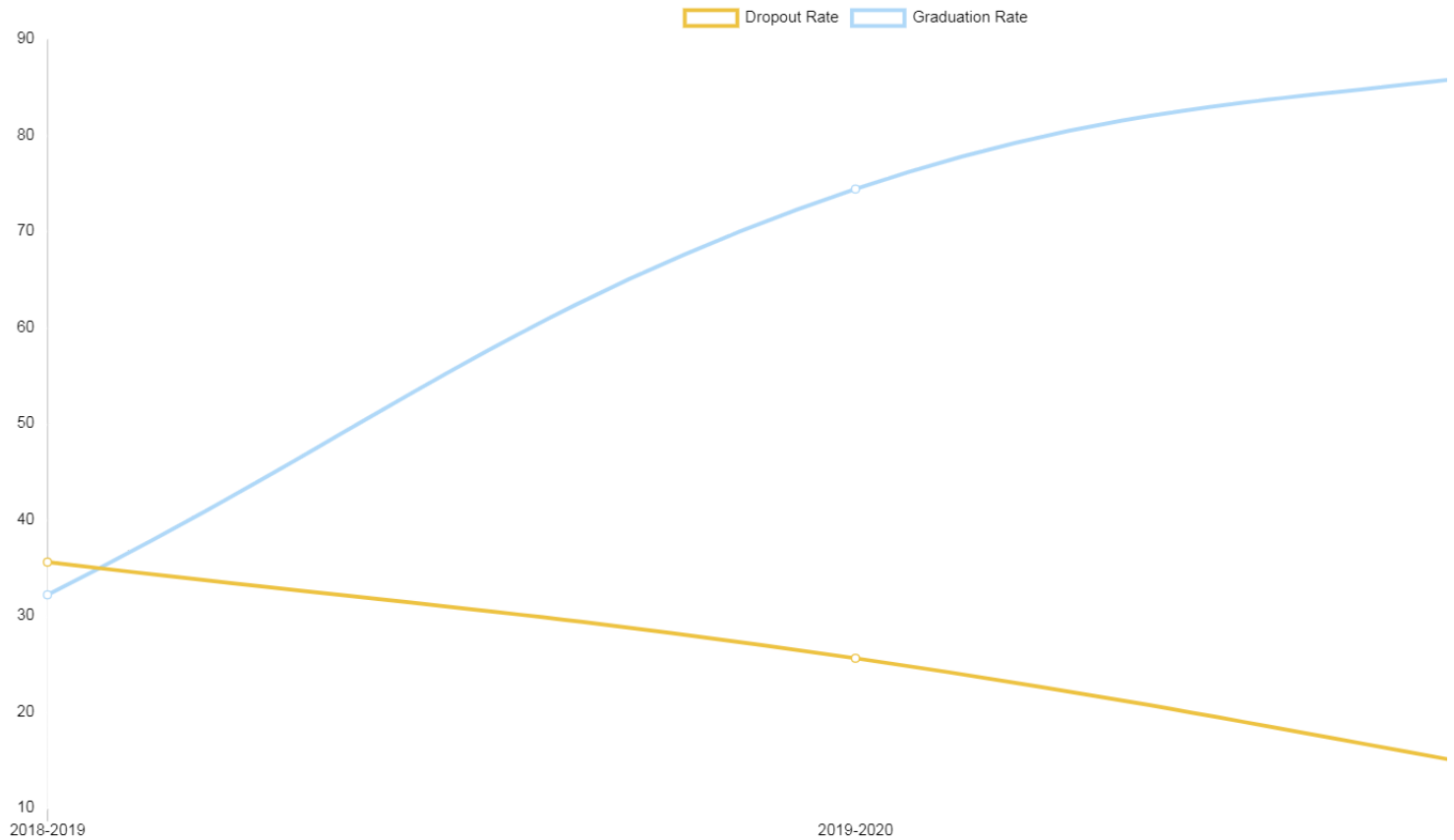
State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates
- Chronic Absenteeism

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2018-2019	School 2019-2020	School 2020-2021	District 2018-2019	District 2019-2020	District 2020-2021	State 2018-2019	State 2019-2020	State 2020-2021
Dropout Rate	35.60%	25.60%	11.10%	15.00%	8.60%	9.10%	9.00%	8.90%	9.40%
Graduation Rate	32.20%	74.40%	88.90%	79.40%	91.10%	87.70%	84.50%	84.20%	83.60%



Graduation Rate by Student Group (Four-Year Cohort Rate)
(School Year 2020—2021)

Student Group	Number of Students in Cohort	Number of Cohort Graduates	Cohort Graduation Rate
All Students	27	24	88.9
Female	16	14	87.5
Male	11	10	90.9
Non-Binary	--	--	0.0
American Indian or Alaska Native	--	--	90.9
Asian	0	0	0.00
Black or African American	--	--	--
Filipino	0	0	0.00
Hispanic or Latino	24	22	91.7
Native Hawaiian or Pacific Islander	0	0	0.00
Two or More Races	0	0	0.00
White	0	0	0.00
English Learners	--	--	--
Foster Youth	--	--	--
Homeless	--	--	--
Socioeconomically Disadvantaged	27	24	88.9
Students Receiving Migrant Education Services	--	--	0.0
Students with Disabilities	--	--	--

For information on the Four-Year Adjusted Cohort Graduation Rate (ACGR), visit the CDE Adjusted Cohort Graduation Rate web page at <https://www.cde.ca.gov/ds/ad/acgrinfo.asp>.

Last updated:

Chronic Absenteeism by Student Group
(School Year 2020—2021)

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	373	369	83	22.5
Female	185	181	33	18.2
Male	188	188	50	26.6
American Indian or Alaska Native	7	7	0	26.6
Asian	2	2	1	50.0
Black or African American	66	65	16	24.6
Filipino	0	0	0	0.0
Hispanic or Latino	290	287	64	22.3
Native Hawaiian or Pacific Islander	0	0	0	0.0
Two or More Races	2	2	0	0.0
White	6	6	2	33.3
English Learners	105	105	27	25.7
Foster Youth	13	13	6	46.2
Homeless	25	25	10	40.0
Socioeconomically Disadvantaged	370	367	83	22.6
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	46	46	13	28.3

Last updated:

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

(data collected between July through June, each full school year respectively)

Rate	School 2018-2019	School 2020-2021	District 2018-2019	District 2020-2021	State 2018-2019	State 2020-2021
Suspensions	1.96%	0.27%	6.77%	0.36%	3.47%	0.20%
Expulsions	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%

Note: Data collected during the 2020–21 school year may not be comparable to earlier years of this collection due to differences in learning mode instruction in response to the COVID-19 pandemic.

Suspensions and Expulsions for School Year 2019—2020 Only

(data collected between July through February, partial school year due to the COVID-19 pandemic)

Rate	School 2019-2020	District 2019-2020	State 2019-2020
Suspensions	1.22%	4.03%	2.45%
Expulsions	0.00%	0.00%	0.05%

Note: The 2019–2020 suspensions and expulsions rate data are not comparable to other year data because the 2019–2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019–2020 school year compared to other school years.

Last updated: 2/3/22

Suspensions and Expulsions by Student Group
(School Year 2020—2021)

Student Group	Suspensions Rate	Expulsions Rate
All Students	0.27	0
Female	0	0
Male	0.53	0
Non-Binary	0	0
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	0.34	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	0	0
English Learners	0	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	0.27	0
Students Receiving Migrant Education Services	0	0
Students with Disabilities	0	0

Last updated:

School Safety Plan (School Year 2021-2022)

W.E.B. DuBois provides and maintains a safe learning and working environment for all students and employees. Agape Inc. has developed procedures for responding to fires, disasters, and other emergencies. Our comprehensive school safety plan is updated yearly and used in case of emergencies. In addition, we provide staff training on the school site safety plan twice each year. Principals implement and execute safety drills each year. Metal detectors are installed to detect and deter weapons and other threats to student safety.

Each employee has been fingerprinted in accordance with applicable laws and must supply a tuberculosis clearance on acceptance of employment. We maintain student immunization and health records for middle school and kindergarten students as required by law. Students must have parent permission to take medication at school.

Our school has a zero-tolerance policy for violent and dangerous behaviors. A copy of the policy is in the student handbook that is given to students and their families upon enrollment. We discuss the school code of conduct and other regulations during the first orientation. Teachers and administrators reinforce the school's code of conduct throughout the year.

Our school visitor policy requires that visitors on campus report directly to the office. Parents are advised of our campus visitor policy upon enrollment and again during back-to-school night. Campuses are monitored on an ongoing basis by our campus supervisors and support staff. Before checking in at the office, individuals must first submit their name and the license plate number to the security guard at the front gate. At Carter G. Woodson, we feel that the root of preventing issues of student safety is relationships with our students. We aim to create a caring community of learners on our campuses so that students communicate their issues with staff before conflicts or safety risks occur.

To ensure the safety of our students, each site administrator has created a supervision map accompanied with a schedule that delineates staff supervision in critical areas of the campus. These supervision assignments are rotated on a monthly basis. Woodson staff members use 2-way radios to provide immediate and efficient communication between staff. Staff uses codes to communicate safety issues. Principals also develop a comprehensive supervision schedule before, during, and after school. The administrators also follow up with core value talks bi-weekly to remind students of behavioral expectations.

Last updated: 2/3/22

D. Other SARC information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary) School Year 2018—2019

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K	13.00	2	1	
1	18.00	2		
2	22.00		1	
3	24.00		1	
4	14.00	1		
5	23.00		1	
6	23.00		7	
Other**				0

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year 2019—2020

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K	15.00	1	1	
1	15.00	2		
2	17.00	2		
3	22.00		1	
4	21.00		1	
5	3.00	6		
6	25.00		6	
Other**				

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year 2020–2021

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K	27.00		1	
1				
2	16.00	2		
3	17.00	2		
4	25.00		1	
5	23.00		1	
6	14.00	12		
Other**	19.00	1		

* Number of classes indicates how many classes fall into each size category (a range of total students per class).

** "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Secondary) (School Year 2018—2019)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	7.00	24		
Math	9.00	17		
Science	8.00	19		
Social Science	11.00	14	1	

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2019—2020)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	7.00	21	1	
Math	7.00	18	1	
Science	8.00	15	1	
Social Science	7.00	21	1	

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2020–2021)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	10.00	17	4	
Math	10.00	14	4	
Science	11.00	11	2	
Social Science	9.00	13	2	

Last updated: 2/3/22

* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Ratio of Pupils to Academic Counselor (School Year 2020—2021)

Title	Ratio
Pupils to Academic Counselor*	210.6

Last updated: 12/31/99

* One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2020—2021)

Title	Number of FTE* Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	1.60
Library Media Teacher (Librarian)	0.00
Library Media Services Staff (Paraprofessional)	0.00
Psychologist	0.00
Social Worker	0.00
Nurse	0.00
Speech/Language/Hearing Specialist	0.00
Resource Specialist (non-teaching)	0.00
Other	0.00

Last updated: 12/31/99

* One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2019—2020)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$13873.00	\$2137.00	\$11736.00	\$66631.00
District	N/A	N/A	--	\$68619.00
Percent Difference – School Site and District	N/A	N/A	--	--
State	N/A	N/A	\$8443.83	\$77042.00
Percent Difference – School Site and State	N/A	N/A	--	--

Last updated: 2/4/22

Note: Cells with N/A values do not require data.

Types of Services Funded (Fiscal Year 2020–2021)

All federal funds received through Title I are used in accordance with federal guidelines to better serve underachieving students. Our charter is designated as a school-wide program for Title I. Federal funds will be used to provide students with supplemental services, counseling, parent training, and informational materials to encourage parent involvement and to ensure that we maintain a highly qualified staff. We are in the process of revising our Local Education Agency plan and school-wide Title I plans, which are presented for parent approval at Parent Advisory Council meetings.

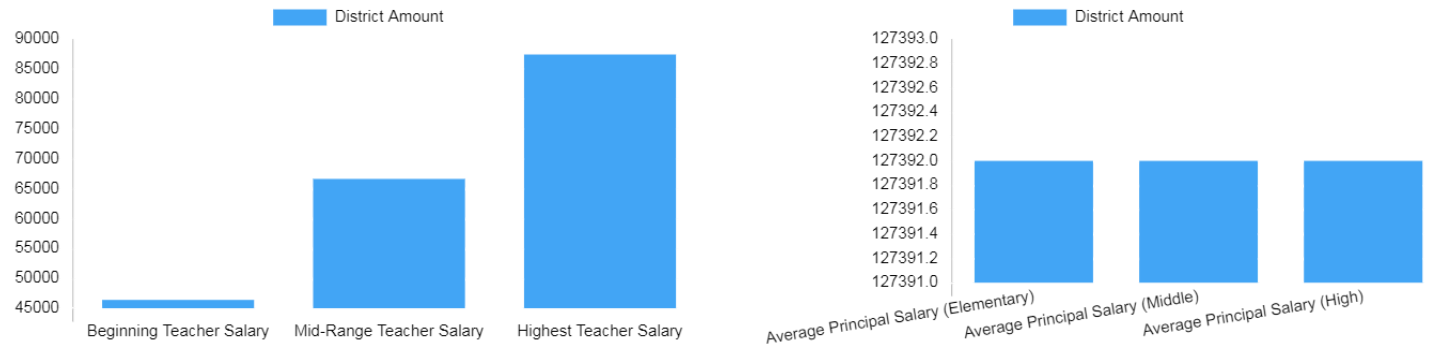
Our school has been actively involved in writing grants to enhance the educational programs for our student body. In addition, each year our students organize fund-raisers to help pay for various student activities such as the prom, graduation night, and extra field trips.

Last updated: 2/3/22

Teacher and Administrative Salaries (Fiscal Year 2019—2020)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$46407.00	\$48119.00
Mid-Range Teacher Salary	\$66615.00	\$74665.00
Highest Teacher Salary	\$87398.00	\$98160.00
Average Principal Salary (Elementary)	\$121254.00	\$118542.00
Average Principal Salary (Middle)	\$127392.00	\$125068.00
Average Principal Salary (High)	\$127392.00	--
Superintendent Salary	\$188000.00	\$194199.00
Percent of Budget for Teacher Salaries	28.00%	31.00%
Percent of Budget for Administrative Salaries	7.00%	6.00%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>.



Last updated:

Advanced Placement (AP) Courses (School Year 2020—2021)

Percent of Students in AP Courses 0.00%

Subject	Number of AP Courses Offered*
Computer Science	0
English	0
Fine and Performing Arts	0
Foreign Language	0
Mathematics	0
Science	0
Social Science	0
Total AP Courses Offered*	0.00%

Last updated: 2/3/22

* Where there are student course enrollments of at least one student.

Professional Development

Measure	2019-2020	2020-2021	2021-2022
Number of school days dedicated to Staff Development and Continuous Improvement	65	61	68

**W.E.B. DuBois Public Charter School
Charter School Financial Reporting
Budget/Preliminary
Fiscal Year 2022/2023**

Charter Name: W.E.B. DuBois Public Charter School

Chartering Authority: Washington Unified School District

Reporting Period

Preliminary Budget	<input type="radio"/>	July 1
First Interim	<input type="radio"/>	October 31 (Due December 15)
Second Interim	<input checked="" type="radio"/>	January 31 (Due March 15)
Third Interim	<input type="radio"/>	April 30 - If requested (Due June 1)

Fiscal Year: 2022/2023

Subsequent Year 1: 2023/2024

Subsequent Year 2: 2024/2025

CHIEF ADMINISTRATIVE OFFICER'S CERTIFICATION:

I certify that based upon current projections this charter school will be able to meet its financial obligations for the remainder of *this fiscal year and the next two subsequent years*.

Dr. Linda Scott

Print Name

Charter Director

Title

Signature

Date

PREPARER'S INFORMATION:

David Graves

Certified Public Accountant

Title

951-973-1617

Telephone Number

Signature

2/23/2023

Date

dgraves@agapeschools.org

E-Mail Address

AUTHORIZING ENTITY CERTIFICATION:

Signature

Title

Telephone Number

E-Mail Address

Submit completed report to:

Fresno County Superintendent of Schools
District Financial Services Department
1111 Van Ness Ave.
Fresno, CA 93721

Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

		Summary - Unrestricted/Restricted					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Description	Object Codes						
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	4,428,245.00	4,047,117.00	2,005,616.00	4,071,347.00	24,230.00	0.60%
2) Federal Revenues	8100-8299	881,697.00	902,310.00	478,353.00	902,310.00	0.00	0.00%
3) Other State Revenues	8300-8599	517,474.00	2,114,986.00	774,048.00	2,117,874.00	2,888.00	0.14%
4) Other Local Revenues	8600-8799	8,279.00	17,220.00	17,697.00	28,822.00	11,602.00	67.38%
5) TOTAL REVENUES		5,835,695.00	7,081,633.00	3,275,714.00	7,120,353.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	2,174,508.00	2,230,834.00	1,211,673.00	2,102,701.00	128,133.00	5.74%
2) Classified Salaries	2000-2999	750,349.00	710,407.00	495,830.00	844,885.00	(134,478.00)	-18.93%
3) Employee Benefits	3000-3999	899,322.00	963,737.00	433,883.00	870,830.00	92,907.00	9.64%
4) Books and Supplies	4000-4999	424,678.00	1,056,177.00	471,963.00	1,090,731.00	(34,554.00)	-3.27%
5) Services, Other Operating Expenses	5000-5999	1,250,225.00	1,692,290.00	372,696.00	1,637,534.00	54,756.00	3.24%
6) Capital Outlay	6000-6599	33,333.00	18,224.00	0.00	18,224.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	44,283.00	44,992.00	0.00	45,234.00	(242.00)	-0.54%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		5,576,698.00	6,716,661.00	2,986,045.00	6,610,139.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		258,997.00	364,972.00	289,669.00	510,214.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	23,967.00	23,379.00	0.00	0.00	23,379.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL OTHER FINANCING SOURCES/USES		(23,967.00)	(23,379.00)	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		235,030.00	341,593.00	289,669.00	510,214.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	1,594,175.00	2,052,247.48		2,052,247.48	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		1,594,175.00	2,052,247.48		2,052,247.48		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		1,594,175.00	2,052,247.48		2,052,247.48		
2) Ending Balance, June 30 (E + F1e)		1,829,205.00	2,393,840.48		2,562,461.48		

Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

		Unrestricted - Resources 0000-1999					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Description	Object Codes						
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	4,428,245.00	4,047,117.00	2,005,616.00	4,071,347.00	24,230.00	0.60%
2) Federal Revenues	8100-8299	0.00	0.00	0.00	0.00	0.00	0.00%
3) Other State Revenues	8300-8599	189,484.00	60,213.00	76,448.00	62,484.00	2,271.00	3.77%
4) Other Local Revenues	8600-8799	8,279.00	17,220.00	17,697.00	28,822.00	11,602.00	67.38%
5) TOTAL REVENUES		4,626,008.00	4,124,550.00	2,099,761.00	4,162,653.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	2,031,898.00	1,543,258.00	903,302.00	1,565,723.00	(22,465.00)	-1.46%
2) Classified Salaries	2000-2999	484,071.00	396,052.00	224,120.00	396,052.00	0.00	0.00%
3) Employee Benefits	3000-3999	809,439.00	719,967.00	340,258.00	672,875.00	47,092.00	6.54%
4) Books and Supplies	4000-4999	121,433.00	127,021.00	109,409.00	127,021.00	0.00	0.00%
5) Services, Other Operating Expenses	5000-5999	862,438.00	920,123.00	230,840.00	837,369.00	82,754.00	8.99%
6) Capital Outlay	6000-6599	13,449.00	8,165.00	0.00	8,165.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	44,283.00	44,992.00	0.00	45,234.00	(242.00)	-0.54%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		4,367,011.00	3,759,578.00	1,807,929.00	3,652,439.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		258,997.00	364,972.00	291,832.00	510,214.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	23,967.00	23,379.00	0.00	0.00	23,379.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL OTHER FINANCING SOURCES/USES		(23,967.00)	(23,379.00)	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		235,030.00	341,593.00	291,832.00	510,214.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	1,552,045.00	1,806,205.46		1,806,205.46	0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		1,552,045.00	1,806,205.46		1,806,205.46		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		1,552,045.00	1,806,205.46		1,806,205.46		
2) Ending Balance, June 30 (E + F1e)		1,787,075.00	2,147,798.46		2,316,419.46		

Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

		Restricted - Resources 2000-9999					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Description	Object Codes						
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.00%
2) Federal Revenues	8100-8299	881,697.00	902,310.00	478,353.00	902,310.00	0.00	0.00%
3) Other State Revenues	8300-8599	327,990.00	2,054,773.00	697,600.00	2,055,390.00	617.00	0.03%
4) Other Local Revenues	8600-8799	0.00	0.00	0.00	0.00	0.00	0.00%
5) TOTAL REVENUES		1,209,687.00	2,957,083.00	1,175,953.00	2,957,700.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	142,610.00	687,576.00	308,371.00	536,978.00	150,598.00	21.90%
2) Classified Salaries	2000-2999	266,278.00	314,355.00	271,710.00	448,833.00	(134,478.00)	-42.78%
3) Employee Benefits	3000-3999	89,883.00	243,770.00	93,625.00	197,955.00	45,815.00	18.79%
4) Books and Supplies	4000-4999	303,245.00	929,156.00	362,554.00	963,710.00	(34,554.00)	-3.72%
5) Services, Other Operating Expenses	5000-5999	387,787.00	772,167.00	141,856.00	800,165.00	(27,998.00)	-3.63%
6) Capital Outlay	6000-6599	19,884.00	10,059.00	0.00	10,059.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		1,209,687.00	2,957,083.00	1,178,116.00	2,957,700.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	(2,163.00)	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	0.00	0.00	0.00	0.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	(2,163.00)	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	0.00	246,042.02		246,042.02	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	246,042.02		246,042.02		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	246,042.02		246,042.02		
2) Ending Balance, June 30 (E + F1e)		0.00	246,042.02		246,042.02		

Second Interim
Cafeteria Special Reserve Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.00%
2) Federal Revenues	8100-8299	166,992.00	175,893.00	123,614.00	190,856.00	14,963.00	8.51%
3) Other State Revenues	8300-8599	9,663.00	10,178.00	26,660.00	41,105.00	30,927.00	303.86%
4) Other Local Revenues	8600-8799	0.00	0.00	0.00	0.00	0.00	0.00%
5) TOTAL REVENUES		176,655.00	186,071.00	150,274.00	231,961.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	0.00	0.00	0.00	0.00	0.00	0.00%
2) Classified Salaries	2000-2999	66,560.00	73,500.00	36,635.00	63,500.00	10,000.00	13.61%
3) Employee Benefits	3000-3999	13,312.00	15,200.00	7,327.00	12,700.00	2,500.00	16.45%
4) Books and Supplies	4000-4999	120,000.00	120,000.00	96,473.00	153,261.00	(33,261.00)	-27.72%
5) Services, Other Operating Expenses	5000-5999	750.00	750.00	1,317.00	2,500.00	(1,750.00)	-233.33%
6) Capital Outlay	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399	0.00	0.00	0.00	0.00	0.00	0.00%
9) TOTAL EXPENDITURES		200,622.00	209,450.00	141,752.00	231,961.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		(23,967.00)	(23,379.00)	8,522.00	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	23,967.00	0.00		0.00	0.00	0.00%
b) Transfers Out	7610-7629		0.00		0.00	0.00	0.00%
2) Other Sources/Uses			0.00		0.00		
a) Sources	8930-8979		0.00		0.00	0.00	0.00%
b) Uses	7630-7699		0.00		0.00	0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		23,967.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	(23,379.00)	8,522.00	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	0.00				0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	(23,379.00)		0.00		

Second Interim
Special Reserve Fund for Other Than Capital Outlay Projects
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099						
2) Federal Revenues	8100-8299						
3) Other State Revenues	8300-8599						
4) Other Local Revenues	8600-8799					0.00	0.00%
5) TOTAL REVENUES		0.00	0.00	0.00	0.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999						
2) Classified Salaries	2000-2999						
3) Employee Benefits	3000-3999						
4) Books and Supplies	4000-4999						
5) Services, Other Operating Expenses	5000-5999						
6) Capital Outlay	6000-6599						
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499						
8) Direct Support/Indirect Costs	7300-7399						
9) TOTAL EXPENDITURES		0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929					0.00	0.00%
b) Transfers Out	7610-7629					0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979					0.00	0.00%
b) Uses	7630-7699					0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	0.00	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791					0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

Second Interim
Foundation Special Reserve Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099						
2) Federal Revenues	8100-8299						
3) Other State Revenues	8300-8599						
4) Other Local Revenues	8600-8799					0.00	0.00%
5) TOTAL REVENUES		0.00	0.00	0.00	0.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999					0.00	0.00%
2) Classified Salaries	2000-2999					0.00	0.00%
3) Employee Benefits	3000-3999					0.00	0.00%
4) Books and Supplies	4000-4999					0.00	0.00%
5) Services, Other Operating Expenses	5000-5999					0.00	0.00%
6) Capital Outlay	6000-6599					0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499					0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399						
9) TOTAL EXPENDITURES		0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929					0.00	0.00%
b) Transfers Out	7610-7629					0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979					0.00	0.00%
b) Uses	7630-7699					0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	0.00	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791					0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

Second Interim
Capital Facilities Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Local Control Funding Formula Sources	8010-8099						
2) Federal Revenues	8100-8299						
3) Other State Revenues	8300-8599					0.00	0.00%
4) Other Local Revenues	8600-8799					0.00	0.00%
5) TOTAL REVENUES		0.00	0.00	0.00	0.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999					0.00	0.00%
2) Classified Salaries	2000-2999					0.00	0.00%
3) Employee Benefits	3000-3999					0.00	0.00%
4) Books and Supplies	4000-4999					0.00	0.00%
5) Services, Other Operating Expenses	5000-5999					0.00	0.00%
6) Capital Outlay	6000-6599					0.00	0.00%
7) Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499					0.00	0.00%
8) Direct Support/Indirect Costs	7300-7399					0.00	0.00%
9) TOTAL EXPENDITURES		0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)		0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929					0.00	0.00%
b) Transfers Out	7610-7629					0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979					0.00	0.00%
b) Uses	7630-7699					0.00	0.00%
3) Contributions	8980-8999						
4) TOTAL OTHER FINANCING SOURCES/USES		0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		0.00	0.00	0.00	0.00		
F. FUND BALANCE							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791					0.00	0.00%
b) Audit Adjustments	9793					0.00	0.00%
c) As of July 1 - Audited (F1a + F1b)		0.00	0.00		0.00		
d) Other Restatements	9795					0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)		0.00	0.00		0.00		

Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED LCFF ADA Original Budget (A)	ESTIMATED LCFF ADA Board Approved Operating Budget (B)	ESTIMATED LCFF ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education		188.24	186.19	186.19	0.00	0%
2. Special Education		0.00	0.00	0.00	0.00	0%
3. Independent Study		13.70	12.31	12.31	0.00	0%
HIGH SCHOOL						
4. General Education		0.00	0.00	0.00	0.00	0%
5. Special Education		0.00	0.00	0.00	0.00	0%
6. Independent Study		123.68	117.28	117.28	0.00	0%
COUNTY SUPPLEMENT						
7. County Community Schools		0.00	0.00	0.00	0.00	0%
8. Special Education		0.00	0.00	0.00	0.00	0%
9. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	0.00	325.62	315.78	315.78	0.00	0%
10. ADA for Necessary Small Schools also included in lines 1-6.					0.00	0%
11. Regional Occupational Centers/Programs (ROC/P)					0.00	0%
CLASSES FOR ADULTS						
12. Concurrently Enrolled Secondary Students					0.00	0%
13. Adults Enrolled, State Apportioned					0.00	0%
14. Independent Study - (21 or older and 19 or over and not continuously enrolled)					0.00	0%
15. TOTAL, CLASSES FOR ADULTS	0.00	0.00	0.00	0.00	0.00	0%
16. Adults in Correctional Facilities					0.00	0%
17. ADA TOTALS (Sum of lines 9, 11)	0.00	325.62	315.78	315.78	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
18. Elementary					0.00	0%
19. High School					0.00	0%
20. TOTAL, SUPPLEMENTAL HOURS	0.00	0.00	0.00	0.00	0.00	0%
COMMUNITY DAY SCHOOLS - Additional Funds						
21. ELEMENTARY						
a. 5th and 6th Hours (ADA)					0.00	0%
b. 7th and 8th Pupil Hours (report in hours)					0.00	0%
22. HIGH SCHOOL						
a. 5th and 6th Hours (ADA)					0.00	0%
b. 7th and 8th Pupil Hours (report in hours)					0.00	0%

	Object	July	August	September	October	November	December
ACTUALS THRU MONTH OF (Enter Month Name):							
A. BEGINNING CASH	9110	36,728.00	928,848.00	559,683.00	402,063.00	506,452.00	786,740.00
B. RECEIPTS							
Local Control Funding Formula							
Property Tax	8020-8079	0.00	0.00	0.00	0.00	0.00	0.00
State Aid - LCFF & EPA	8010-8019	0.00	146,057.00	146,057.00	503,639.00	262,902.00	262,902.00
Other	8080-8099	0.00	(30,580.00)	56,354.00	51,549.00	34,366.00	34,366.00
Federal Revenues	8100-8299	0.00	0.00	7,114.00	32.00	356,793.00	125,733.00
Other State Revenues	8300-8599	0.00	31,936.00	21,035.00	122,599.00	41,903.00	434,954.00
Other Local Revenues	8600-8799	0.00	3,701.00	3,957.00	3,082.00	5,357.00	1,567.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8931-8979	0.00	0.00	0.00	0.00	0.00	0.00
Other Receipts/Non-Revenue							
TOTAL RECEIPTS		0.00	151,114.00	234,517.00	680,901.00	701,321.00	859,522.00
C. DISBURSEMENTS							
Certificated Salaries	1000-1999	162,917.00	151,246.00	160,351.00	160,174.00	166,039.00	248,941.00
Classified Salaries	2000-2999	53,385.00	66,981.00	73,016.00	73,956.00	86,101.00	110,677.00
Employee Benefits	3000-3999	64,234.00	64,402.00	68,773.00	45,023.00	47,850.00	72,309.00
Supplies and Services	4000-5999	115,633.00	163,544.00	174,919.00	124,922.00	119,132.00	73,364.00
Capital Outlays	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00
Other Disbursements/non Expenditures							
TOTAL DISBURSEMENTS		396,169.00	446,173.00	477,059.00	404,075.00	419,122.00	505,291.00
D. PRIOR YEAR TRANSACTIONS							
Accounts Receivable		1,308,527.00	31,110.00	74,984.00	0.00	0.00	0.00
Accounts Payable		20,238.00	105,216.00	(9,938.00)	172,437.00	1,911.00	39,611.00
TOTAL PRIOR YEAR TRANSACTIONS		1,288,289.00	(74,106.00)	84,922.00	(172,437.00)	(1,911.00)	(39,611.00)
E. NET INCREASE/DECREASE (B - C + D)		892,120.00	(369,165.00)	(157,620.00)	104,389.00	280,288.00	314,620.00
F. ENDING CASH (A + E)		928,848.00	559,683.00	402,063.00	506,452.00	786,740.00	1,101,360.00
G. ENDING CASH, PLUS ACCRUALS							

	Object	January	February	March	April	May	June	Accruals	Total
ACTUALS THRU MONTH OF (Enter Month Name):									
A. BEGINNING CASH	9110	1,101,360.00	1,365,152.50	1,213,810.00	992,442.50	1,390,054.00	1,717,937.50		
B. RECEIPTS									
Local Control Funding Formula									
Property Tax	8020-8079	0.00	0.00	0.00	0.00	0.00	0.00		0.00
State Aid - LCFF & EPA	8010-8019	503,638.00	222,369.00	222,369.00	450,655.00	222,369.00	237,999.00	474,886.00	3,655,842.00
Other	8080-8099	34,366.00	34,366.00	60,141.00	30,071.00	30,070.00	30,070.00	50,366.00	415,505.00
Federal Revenues	8100-8299	112,295.00	137,455.00	24,125.00	191,520.00	15,181.00	14,631.00	108,287.00	1,093,166.00
Other State Revenues	8300-8599	148,281.00	125,000.00	137,121.00	384,020.00	125,000.00	205,000.00	382,130.00	2,158,979.00
Other Local Revenues	8600-8799	33.00	591.00	0.00	1,890.00	0.00	2,295.00	6,349.00	28,822.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8931-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Receipts/Non-Revenue									0.00
TOTAL RECEIPTS		798,613.00	519,781.00	443,756.00	1,058,156.00	392,620.00	489,995.00	1,022,018.00	7,352,314.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	162,005.00	162,005.00	162,005.00	162,005.00	162,005.00	162,005.00	81,003.00	2,102,701.00
Classified Salaries	2000-2999	68,349.00	68,349.00	68,349.00	68,349.00	68,349.00	68,349.00	34,175.00	908,385.00
Employee Benefits	3000-3999	78,619.00	80,557.00	80,557.00	80,557.00	80,557.00	92,309.00	27,783.00	883,530.00
Supplies and Services	4000-5999	170,935.00	305,300.00	299,300.00	294,721.00	302,600.00	103,012.00	636,644.00	2,884,026.00
Capital Outlays	6000-6599	0.00	0.00	0.00	0.00	0.00	0.00	18,224.00	18,224.00
Other Outgo	7000-7499	0.00	0.00	0.00	0.00	0.00	0.00	45,234.00	45,234.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00	0.00	0.00		0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Other Disbursements/non Expenditures									0.00
TOTAL DISBURSEMENTS		479,908.00	616,211.00	610,211.00	605,632.00	613,511.00	425,675.00	843,063.00	6,842,100.00
D. PRIOR YEAR TRANSACTIONS									
Accounts Receivable		0.00	0.00	0.00	0.00	603,687.00	0.00	0.00	2,018,308.00
Accounts Payable		54,912.50	54,912.50	54,912.50	54,912.50	54,912.50	54,912.50	0.00	658,950.00
TOTAL PRIOR YEAR TRANSACTIONS		(54,912.50)	(54,912.50)	(54,912.50)	(54,912.50)	548,774.50	(54,912.50)	0.00	1,359,358.00
E. NET INCREASE/DECREASE (B - C + D)		263,792.50	(151,342.50)	(221,367.50)	397,611.50	327,883.50	9,407.50	178,955.00	1,869,572.00
F. ENDING CASH (A + E)		1,365,152.50	1,213,810.00	992,442.50	1,390,054.00	1,717,937.50	1,727,345.00		
G. ENDING CASH, PLUS ACCRUALS									1,906,300.00

1. Average Daily Attendance (ADA)

Compare the budgeted ADA to the projected ADA for the current year:

a. Enter Board Approved Operating Budget - LCFF K-12 ADA (Form ADA, column B, sum of lines 1-6)	<u>315.78</u>	ADA
b. Enter Projected Year Totals - LCFF K-12 ADA (Form ADA, column C, sum of lines 1-6)	<u>315.78</u>	ADA
c. Difference between budgeted and projected (Step 1b minus 1a)	<u>0.00</u>	ADA
d. Percentage of change from Board Approved Operating Budget	<u>0.00%</u>	
e. If the percentage of change in step 1d is more than 2%, please explain why the projected ADA increased or decreased from the board approved operating budget.		

2. Status of Employee Salary and Benefits Negotiations

	Certificated	Classified
a. Enter the number of FTEs projected in this interim report.	<u>28.75</u>	<u>29.5</u>
b. Enter the number of FTEs from the original adopted report.	<u>28.75</u>	<u>29.5</u>
c. Are salary and benefit negotiations settled for the current fiscal year?	<u>N/A</u>	<u>N/A</u>

*** PLEASE NOTE *** If salary and benefit negotiations are not finalized, upon settlement the charter school must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget.

d. If settled, indicate the following:

1. Total cost of the salary settlement.	<u>N/A</u>	<u>N/A</u>
2. Amount of salary settlement included in the budget.	<u></u>	<u></u>
3. Period of agreement.	<u></u>	<u></u>
4. Is salary increase on-going or a one-time bonus?	<u></u>	<u></u>

e. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditures objects 1000/2000 and 3000? (Yes/No/NA)	<u>N/A</u>	<u>N/A</u>
2. If yes, how much for each of the following:		
a. Salaries	<u></u>	<u></u>
b. Health and Welfare Benefits	<u></u>	<u></u>
3. What would an overall 1% increase for salaries and statutory benefits (i.e. STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars.	<u>N/A</u>	<u>N/A</u>

3. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No) NO

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years. If the source of the payments is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	#REF!	#REF!	2023/2024 Payment (P & I)	2024/2025 Payment (P & I)	Fund/Object Code/Resource
State School Building Loans						
Other Postemployment Benefits						
Compensated Absences						
Certificates of Participation						
Other Outstanding Loan Balances						
Capital Leases						
Other Commitments:						

Comments:

4. Status of Other Funds

a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No) No

b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.

5. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

Board Approved Operating Budget - Contributions (Form GF Unrestricted, Column B, Line D3)	0.00
Projected Year Totals - Contributions (Form GF Unrestricted, Column D, Line D3)	0.00
Percentage of change from Board Approved Operating Budget	0.00%

Provide an explanation if the percentage of change in the contributions reflects an increase or decrease greater than 5%.

6. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

7. Status of Capital Projects

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

8. Retiree Health and Welfare Benefits Liability

a. Are health and welfare benefits for retired employees funded on a pay-as-you-go method or using an actuarial cost method?

b. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	2021/22	2023/2024	2024/2025
No. of Retirees Receiving Benefits			
Total Annual Cost			
Annual Charter School Contribution			
Annual Retiree Contribution			

c. If your plan provides Health and Welfare benefits for retirees over the age of 65:

1. What is the unfunded liability for providing this benefit?

2. Enter the date of the actuarial report used as a basis for determining the unfunded liability.

2015/2016
2016/2017
2017/2018
2018/2019
2019/2020
2020/2021
2021/2022
2022/2023
2023/2024
2024/2025
2025/2026
2026/2027
2027/2028
2028/2029
2029/2030

CHARTER SCHOOL MULTI-YEAR PROJECTION

FISCAL YEAR 2021-22

W.E.B. DuBois Public Charter (1030774)			2022-2023			2023-2024			2024-2025		
Washington Unified School District			SECOND INTERIM BUDGET			PROJECTED BUDGET			PROJECTED BUDGET		
Object Code			Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
REVENUES											
1. Local Control Funding Formula											
Charter Schools LCFF Entitlement - State Aid	8011		3,194,743.00		3,194,743.00	3,379,672.00		3,379,672.00	3,533,033.00		3,533,033.00
Education Protection Account State - Current Year	8012		913,146.00		913,146.00	962,273.00		962,273.00	1,000,956.00		1,000,956.00
State Aid - Prior Years	8019		(452,047.00)		(452,047.00)	0.00		0.00	0.00		0.00
Tax Relief Subventions	8020-8039		0.00		0.00	0.00		0.00	0.00		0.00
County and District Taxes	8040-8079		0.00		0.00	0.00		0.00	0.00		0.00
Miscellaneous Funds	8080-8089		0.00		0.00	0.00		0.00	0.00		0.00
LCFF Transfers:			0.00		0.00	0.00		0.00	0.00		0.00
Transfers from Sponsoring LEA (In Lieu of Property Taxes)	8096		415,505.00		415,505.00	423,815.00		423,815.00	432,291.00		432,291.00
Other Transfers	8091, 8097		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Local Control Funding Formula			4,071,347.00	0.00	4,071,347.00	4,765,760.00	0.00	4,765,760.00	4,966,280.00	0.00	4,966,280.00
2. Federal Revenues (see NOTE on last page)											
No Child Left Behind	8290			202,560.00	202,560.00		207,583.00	207,583.00		214,038.00	214,038.00
Special Education - Federal	8181, 8182			0.00	0.00		0.00	0.00		0.00	0.00
Child Nutrition - Federal	8220			190,856.00	190,856.00		195,589.00	195,589.00		201,672.00	201,672.00
Other Federal Revenues	8110, 8260-8299		0.00	699,750.00	699,750.00	0.00	92,671.00	92,671.00	0.00	92,670.00	92,670.00
Total, Federal Revenues			0.00	1,093,166.00	1,093,166.00	0.00	495,843.00	495,843.00	0.00	508,380.00	508,380.00
3. Other State Revenues											
Special Education - State	StateRevSE			0.00	0.00		0.00	0.00		0.00	0.00
All Other State Revenues	StateRevAO		62,484.00	2,096,495.00	2,158,979.00	62,755.00	617,109.00	679,864.00	63,118.00	635,658.00	698,776.00
Total, Other State Revenues			62,484.00	2,096,495.00	2,158,979.00	62,755.00	617,109.00	679,864.00	63,118.00	635,658.00	698,776.00
4. Other Local Revenues											
All Other Local Revenues	60213 LocalRevAO		28,822.00	0.00	28,822.00	29,537.00	0.00	29,537.00	30,455.00	0.00	30,455.00
Total, Local Revenues			28,822.00	0.00	28,822.00	29,537.00	0.00	29,537.00	30,455.00	0.00	30,455.00
5. TOTAL REVENUES											
			4,162,653.00	3,189,661.00	7,352,314.00	4,858,052.00	1,112,952.00	5,971,004.00	5,059,853.00	1,144,038.00	6,203,891.00
EXPENDITURES											
1. Certificated Salaries											
Certificated Teachers' Salaries	1100		971,610.00	362,108.00	1,333,718.00	1,377,619.00	128,087.00	1,505,706.00	1,311,631.43	239,246.57	1,550,878.00
Certificated Pupil Support Salaries	1200		0.00	174,870.00	174,870.00	0.00	180,116.00	180,116.00	0.00	150,519.00	150,519.00
Certificated Supervisors' and Administrators' Salaries	1300		594,113.00	0.00	594,113.00	611,936.00	0.00	611,936.00	630,294.00	0.00	630,294.00
Other Certificated Salaries	1900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Certificated Salaries			1,565,723.00	536,978.00	2,102,701.00	1,989,555.00	308,203.00	2,297,758.00	1,941,925.43	389,765.57	2,331,691.00
2. Noncertificated Salaries											
Noncertificated Instructional Salaries	2100		94,614.00	47,684.00	142,298.00	108,183.00	49,115.00	157,298.00	170,837.00	30,588.00	201,425.00
Noncertificated Support Salaries	2200		76,785.00	411,609.00	488,394.00	274,834.00	0.00	274,834.00	81,462.00	171,617.00	253,079.00
Noncertificated Supervisors' and Administrators' Salaries	2300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerical and Office Salaries	2400		224,653.00	53,040.00	277,693.00	231,393.00	54,631.00	286,024.00	238,335.00	43,270.00	281,605.00
Other Noncertificated Salaries	2900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Noncertificated Salaries			396,052.00	512,333.00	908,385.00	614,410.00	103,746.00	718,156.00	490,634.00	245,475.00	736,109.00
3. Employee Benefits											
STRS	3101-3102		299,053.00	102,563.00	401,616.00	380,005.00	58,867.00	438,872.00	370,908.00	74,445.00	445,353.00
PERS	3201-3202		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OASDI / Medicare / Alternative	3301-3302		53,001.00	46,980.00	99,981.00	75,851.00	12,406.00	88,257.00	60,301.00	24,430.00	84,731.00
Health and Welfare Benefits	3401-3402		277,735.00	36,475.00	314,210.00	314,710.00	27,394.00	342,104.00	338,284.00	21,545.00	359,829.00
Unemployment Insurance	3501-3502		9,809.00	5,247.00	15,056.00	13,020.00	2,060.00	15,080.00	11,810.00	3,176.00	14,986.00
Workers' Compensation Insurance	3601-3602		29,427.00	15,740.00	45,167.00	39,059.00	6,179.00	45,238.00	35,431.00	9,529.00	44,960.00
OPEB, Allocated	3701-3702		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPEB, Active Employees	3751-3752		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Employee Benefits	3901-3902		3,850.00	3,650.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Employee Benefits			672,875.00	210,655.00	883,530.00	822,645.00	106,906.00	929,551.00	816,734.00	133,125.00	949,859.00

CHARTER SCHOOL MULTI-YEAR PROJECTION

FISCAL YEAR 2021-22

W.E.B. DuBois Public Charter (1030774)		2022-2023			2023-2024			2024-2025		
Washington Unified School District		SECOND INTERIM BUDGET			PROJECTED BUDGET			PROJECTED BUDGET		
Object Code		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
4. Books and Supplies										
Approved Textbooks and Core Curricula Materials	4100	45,200.00	180,242.00	225,442.00	96,511.00	0.00	96,511.00	97,717.00	0.00	97,717.00
Books and Other Reference Materials	4200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials and Supplies	4300	54,731.00	370,003.00	424,734.00	131,318.00	88,503.70	219,821.70	179,064.00	89,610.00	268,674.00
Noncapitalized Equipment	4400	19,066.00	413,465.00	432,531.00	150,069.00	0.00	150,069.00	151,945.00	0.00	151,945.00
Food	4700	8,024.00	153,261.00	161,285.00	8,257.00	155,060.00	163,317.00	8,360.00	156,998.00	165,358.00
Total, Books and Supplies		127,021.00	1,116,971.00	1,243,992.00	386,155.00	243,563.70	629,718.70	437,086.00	246,608.00	683,694.00
5. Services and Other Operating Expenditures										
Subagreements for Services	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel and Conferences	5200	26,779.00	150,217.00	176,996.00	27,556.00	54,573.00	82,129.00	27,900.00	55,255.00	83,155.00
Dues and Memberships	5300	14,363.00	950.00	15,313.00	14,780.00	978.00	15,758.00	14,965.00	990.00	15,955.00
Insurance	5400	33,189.00	0.00	33,189.00	34,151.00	0.00	34,151.00	34,578.00	0.00	34,578.00
Operations and Housekeeping Services	5500	96,769.00	3,377.00	100,146.00	99,575.00	3,475.00	103,050.00	100,820.00	3,518.00	104,338.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	497,070.00	1,633.00	498,703.00	511,485.00	1,680.00	513,165.00	517,879.00	1,701.00	519,580.00
Professional/Consulting Services and Operating Expend.	5800	126,287.00	646,152.00	772,439.00	190,440.00	329,612.30	520,052.30	320,000.00	157,348.31	477,348.31
Communications	5900	42,912.00	336.00	43,248.00	44,156.00	346.00	44,502.00	44,708.00	350.00	45,058.00
Total, Services and Other Operating Expenditures		837,369.00	802,665.00	1,640,034.00	922,143.00	390,664.30	1,312,807.30	1,060,850.00	219,162.31	1,280,012.31
6. Capital Outlay										
(Objects 6100-6170, 6200-6500 for modified accrual basis only)										
Land and Land Improvements	6100-6170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	6400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Replacement	6500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation Expense (for accrual basis only)	6900	8,165.00	10,059.00	18,224.00	8,165.00	10,059.00	18,224.00	8,165.00	10,059.00	18,224.00
Total, Capital Outlay		8,165.00	10,059.00	18,224.00	8,165.00	10,059.00	18,224.00	8,165.00	10,059.00	18,224.00
7. Other Outgo										
Tuition to Other Schools	7110-7143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers of Pass-Through Revenues to Other LEAs	7211-7213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Transfers	7281-7299	45,234.00	0.00	45,234.00	47,657.60	0.00	47,657.60	49,662.80	0.00	49,662.80
Debt Service:										
Interest	7438	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal (for modified accrual basis only)	7439	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Other Outgo		45,234.00	0.00	45,234.00	47,657.60	0.00	47,657.60	49,662.80	0.00	49,662.80
8. TOTAL EXPENDITURES		3,652,439.00	3,189,661.00	6,842,100.00	4,790,730.60	1,163,142.00	5,953,872.60	4,805,057.23	1,244,194.88	6,049,252.11
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		510,214.00	0.00	510,214.00	67,321.40	(50,190.00)	17,131.40	254,795.77	(100,156.88)	154,638.89
OTHER FINANCING SOURCES / USES										
1. Other Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Less: Other Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999			0.00			0.00	0.00	0.00	0.00
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE (C+D4)		510,214.00	0.00	510,214.00	67,321.40	(50,190.00)	17,131.40	254,795.77	(100,156.88)	154,638.89

**CHARTER SCHOOL MULTI-YEAR PROJECTION
FISCAL YEAR 2021-22**

W.E.B. DuBois Public Charter (1030774)		2022-2023			2023-2024			2024-2025		
Washington Unified School District		SECOND INTERIM BUDGET			PROJECTED BUDGET			PROJECTED BUDGET		
Object Code		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
FUND BALANCE, RESERVES										
1. Beginning Fund Balance										
a. As of July 1	9791	1,806,205.46	246,042.02	2,052,247.48	2,316,419.46	246,042.02	2,562,461.48	2,383,740.86	195,852.02	2,579,592.88
b. Adjustments/Restatements to Beginning Balance	9793, 9795	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. Adjusted Beginning Balance		1,806,205.46	246,042.02	2,052,247.48	2,316,419.46	246,042.02	2,562,461.48	2,383,740.86	195,852.02	2,579,592.88
2. Ending Fund Balance, June 30 (E+F1c)		2,316,419.46	246,042.02	2,562,461.48	2,383,740.86	195,852.02	2,579,592.88	2,638,536.63	95,695.14	2,734,231.77
3. Components of Ending Fund Balance										
a. Nonspendable										
Revolving Cash	9711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9713	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00
All Others	9719		0.00	0.00		0.00	0.00		0.00	0.00
b. Restricted	9740			0.00			0.00			0.00
c. Committed										
Stabilization Arrangements	9750			0.00			0.00			0.00
Other Commitments	9760			0.00			0.00			0.00
d. Assigned										
Other Assignments	9780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e. Unassigned/Unappropriated Reserves for Economic Uncertain	9789	342,105.00	0.00	342,105.00	297,694.00	0.00	297,694.00	302,463.00	0.00	302,463.00
Undesignated/Unappropriated Amount	9790	1,924,314.46	246,042.02	2,170,356.48	2,036,046.86	195,852.02	2,231,898.88	2,286,073.63	95,695.14	2,381,768.77
Components of Ending Fund Balance (Must Balance with Line 2)		2,316,419.46	246,042.02	2,562,461.48	2,383,740.86	195,852.02	2,579,592.88	2,638,536.63	95,695.14	2,734,231.77

		Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance	Balance
	GRADE SPAN	ENROLLMENT 2022/23	ADA PROJECTION	PROJECTED ADA/ENROLLMENT RATIO	ENROLLMENT 2023/24	ADA PROJECTION	PROJECTED ADA/ENROLLMENT RATIO	ENROLLMENT 2024/25	ADA PROJECTION	PROJECTED ADA/ENROLLMENT RATIO
	Grades K -3	85.00	80.93	95.21%	85.00	80.93	95.21%	85.00	80.93	95.21%
	Grades 4-6	70.00	68.42	97.74%	70.00	68.42	97.74%	70.00	68.42	97.74%
	Grades 7-8	44.00	42.15	95.80%	44.00	42.15	95.80%	44.00	42.15	95.80%
	Grades 9-12	120.00	117.28	97.73%	120.00	117.28	97.73%	120.00	117.28	97.73%
	TOTALS	319.00	308.78	96.62%	319.00	308.78	96.62%	319.00	308.78	96.62%
Unduplicated Count	TOTAL ENROLLMENT	UNDUPLICATED COUNT	UNDUPLICATED COUNT %	TOTAL ENROLLMENT	UNDUPLICATED COUNT	UNDUPLICATED COUNT %	TOTAL ENROLLMENT	UNDUPLICATED COUNT	UNDUPLICATED COUNT %	
	319.00	317.00	99.37%	319.00	317.00	99.37%	319.00	317.00	99.37%	
	Budget Assumption:			Budget Assumption:			Budget Assumption:			



**PROPOSED BUDGET
SECOND INTERIM
NARRATIVE REPORT
-FISCAL YEAR 2022/23-**

**Prepared By David Graves
Certified Public Accountant**

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I- REVENUES

Revenue from Local Control Funding Formula Sources (Object 8010-8099) is based on 308.78 projected funded ADA for the Fiscal Year ended 06/30/23. Enrollment factored at 319 pupils (of which 317 pupils represent the unduplicated FRPM/EL/Foster Youth). The resulting Local Control Funding Formula (LCFF) revenue is computed by using the LCFF Calculator based on the aforementioned assumptions as follows:

Charter School General Purpose Entitlement (Object 8011)	\$3,194,743
Education Protection Account State-Current Year (Object 8012).....	913,146
In lieu of Property Taxes (Transfers from Sponsoring LEA) (Object 8096)	415,505
State Aid – Prior Years (Object 8019).....	-452,047
Total Local Control Funding Formula Sources	<u>\$4,071,347</u>

Total ADA per grade level is as follows: (In District and Out of District)

191.5 (TK-8 th)	
117.28 (9 th -12 th)	Total= 308.78

Federal Revenues (Object 8100-8299) were estimated as follows based on continuing assumptions from previous years as follows:

No child Left Behind, Title I	\$181,618
No child Left Behind, Title II	20,942
ESSER – Cares Act Relief Fund.....	699,750
Child Nutrition – Federal (Resource 5310).....	190,856
Total Federal Revenue	<u>\$1,093,166</u>

Other State Revenues were estimated as follows:

Lottery Revenue Unrestricted (308.78 ADA @ \$170.00 per ADA)	\$52,493
Lottery Revenue Restricted (308.78 ADA @ \$67.00 per ADA)	20,688
After School Program.....	132,775
ELO Program (State Portion Resource 2600).....	407,608
California Technical Innovation Grant (CTEIG) Remaining FY22 Funds.....	4,866
Universal Prekindergarten (UPK) Planning & Implementation Grant Program.....	54,525
Arts, Music, & Instr Materials Discretionary Block Grant.....	216,888
Learning Recovery Emergency Block Grant.....	768,040
Literacy Coaches & Reading Specialist.....	450,000
Mandate Block Grant.....	9,491
State Breakfast Program.....	41,105
Other miscellaneous state revenue.....	500
Total Other State Revenues	<u>\$2,158,979</u>

Other Local Revenue from miscellaneous school activities is estimated **\$28,822**

GRAND TOTAL REVENUE PROJECTED:.....\$ 7,352,314*

*Note: *W.E.B. DuBois has received \$1,414,621 cash to receivables between July 1, 2022 and January 31st 2022 (\$1,308,527 of that was received in July). Projected ending cash balance at 6/30/22 is \$1,727,345.*

II- EXPENDITURES

1. Certificated Staff 1000-1999: Certificated Staff includes 24 FTE Certificated Teachers, 1.5 FTE Certificated Support/Counselors, and 3.25 FTE Certificated Administrators for the total cost of Gross Wages and Salaries for Certificated Staff of \$2,102,701. Salaries have been projected based on trends from July through January 31, and realigned based on reasonable assumptions; stipends for summer school and other salary costs are also included in this projection.

2. Classified Staff 2100-2400: Classified Staff includes 8 FTE for Classified Instructors, 11.5 FTE for Non-certificated Support and 10 FTE for Clerical, technical, and office Staff for the total gross wages & salaries of \$908,385. Salaries have been projected based on trends from July through January 31; stipends for summer school and other salary costs were also projected and included in this projection.

3. Employee Benefits Costs are anticipated to be \$883,530 and they are the accumulation of those benefits computed per employee individually. Employee benefits averaged about 29.34% of gross salaries and wages. CalSTRS has been aligned with School Services Dart Board rate of 19.1% for eligible certificated employees.

4. Books and Supplies proposed being budgeted for \$1,243,992 or at an estimate of \$4,029 per ADA. This category consists of textbooks, instructional materials, equipment, office and custodial supplies, etc. There are some significant increases in state categorical and CARES Act funding such as ESSER funds to provide a safe, clean environment, help identify students that are struggling and that need additional intervention due to the challenges of distance learning in 2020-21 and the transition back to in-person learning.

5. Services and Other Operating Expenditures 5000-5999 proposed budget is \$1,640,034. The services and other operating expenses consist of the following:

- Travel and Conference - \$176,996 Cost includes approved staff travel and conference to provide professional development, teacher training, safety, etc.
- Dues and Memberships - \$15,313 Cost includes fees of professional organizations which support learning, software licensing, etc.

Insurance - \$33,189 Cost includes general liability, property, directors and officers, and student accident insurance premiums to mitigate risk of loss.

- Operations and Housekeeping Services - \$100,146 Cost includes utilities (water, gas and electricity), and custodial services.

Rentals, Leases, Repairs, Noncapitalized Equipment, and Improvements - \$498,703 Cost includes Building lease expense for \$372,630 and there are two sites involved in this line item.

W.E.B. DuBois

25% of 1313 P. Street #205, and 100% 2600 Martin Luther King Blvd leased space where classes will be conducted for classroom based and independent study students. Also, this line item includes building and grounds maintenance, equipment repairs, and copier leases and other rents estimated at \$126,073.

- Professional/Consulting Services and Operating Expend. Communications - \$772,439 Costs includes the following: Advertising for personnel recruitment and student outreach, Financial data processing services- payroll processing, bank charges, retirement plan and STRS fees, Pupil transportation for students who live more than 2 miles away and qualify under poverty guidelines, accounting/financial services, pupil services cost for speech therapist and supplemental education services, grant writing, legal and audit fees, instructional software licenses and technology related student support, professional development and ACBS Instructional fees.
- Communications - \$43,248 Cost includes phone and internet costs.

6. **Depreciation 6000 - 6999** - \$18,224 Cost includes depreciation of equipment, lease improvements, etc. Anything over \$5,000 and a useful life exceeding one year is accounted for as an asset and depreciated over its useful life.

7. **Other Outgo 7000 - 7999** proposed budget is \$45,234 – Cost consists of the following:

- Memorandum of Understanding with Washington Unified School District (1% of LCFF Revenue) - Oversight fee as required by law.

GRAND TOTAL EXPENDITURES PROPOSED:.....\$6,842,100

Additional Requested Information

- 1) Are there any contracts over \$50,000? The following are over \$50,000:
 - a. Ellis Family Partnership- Owners of the school building we lease.
- 2) Cash Flows
 - a. Are anticipated cash deferrals reflected in your cash flow? Yes, please see cash flow projections.
 - b. Do you anticipate borrowing funds for cash flow? No.



Elementary and Secondary School Emergency Relief III (ESSER III) Fund: Resource Code 3213

W.E.B. DuBois Public Charter

CDS Code: 10767781030774

Charter Number: 0270

DUNS Number: 127967748

Your data have been saved.

Fund Overview

[Help - ESSER III \(3213\) Fund Overview](#)

- Please report totals in whole numbers without decimals, commas, or other punctuation.
- Reported totals should be for the period January 1, 2023, to March 31, 2023.

Total Allocated Amount:

\$ 890866

Total Received Amount:

\$ 328772

Previous Expended Amount:

\$ 115406

Current Expended Amount:

\$ 62298

Funds Expended

Help - ESSER III (3213) Funds Expended

Please use the following guidelines to report funds expended:

- Report your expenditures based on the **total** expended by the end of the reporting period, including any amount expended during previous reporting periods (i.e. **Previous Expended Amount + Current Expended Amount**).
- Do not factor in any amount obligated, but not expended.
- Please use whole numbers to indicate the approximate percentage of funds expended for each category.
- Please add a "0" for any category where funds were not expended.
- The Total Percentage value should equal 100% (or 0% if the expended total is 0) when you are finished.

Total Expended (amount used for categorizing expenditures below):

177704

1) 1) Any activity authorized by the ESEA of 1965, IDEA, the Adult Education and Family Literacy Act, the Perkins Act, or subtitle B of title VII of McKinney-Vento Homeless Assistance Act:

0 %

2) Coordination of preparedness and response efforts of LEAs:

0 %

3) Resources necessary to address the needs of their individual schools:

0 %

4) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth:

68 %

5) Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs:

0 %

6) Staff training and professional development on sanitation and minimizing the spread of infectious diseases:

0 %

7) Purchasing cleaning supplies:

0 %

8) Planning for and coordinating on long-term closures:

0 %

9) Purchasing educational technology:

32 %

10) Providing mental health services and supports:

0 %

11) Summer learning and supplemental afterschool programs:

0 %

12) Addressing learning loss among students:

%

13) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs:

%

14) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities:

%

15) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff:

%

16) Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA:

%

Total Percentage:

%

Contact Information

[Help - ESSER III \(3213\) Contact Information](#)

First Name:

David

Last Name:

Graves

Title:

Certified Public Accountant

E-mail:

Iscott@agapeschools.org

Telephone Number:

559-230-3072

Telephone Extension:

Optional

Save Data

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Questions: Government Affairs Division | EDReliefFunds@cde.ca.gov



Elementary and Secondary School Emergency Relief III (ESSER III) Fund: Resource Code 3214

W.E.B. DuBois Public Charter

CDS Code: 10767781030774

Charter Number: 0270

DUNS Number: 127967748

Your data have been saved.

Fund Overview

[Help - ESSER III \(3214\) Fund Overview](#)

- Please report totals in whole numbers without decimals, commas, or other punctuation.
- Reported totals should be for the period January 1, 2023, to March 31, 2023.

Total Allocated Amount:

\$ 222717

Total Received Amount:

\$ 82193

Previous Expended Amount:

\$ 184201

Current Expended Amount:

\$

Funds Expended

Help - ESSER III (3214) Funds Expended

Please use the following guidelines to report funds expended:

- Report your expenditures based on the **total** expended by the end of the reporting period, including any amount expended during previous reporting periods (i.e. **Previous Expended Amount + Current Expended Amount**).
- Do not factor in any amount obligated, but not expended.
- Please use whole numbers to indicate the approximate percentage of funds expended for each category.
- Please add a "0" for any category where funds were not expended.
- The Total Percentage value should equal 100% (or 0% if the expended total is 0) when you are finished.

Total Expended (amount used for categorizing expenditures below):

1) Summer learning or summer enrichment:

%

2) Extended day:

%

3) Comprehensive afterschool programs:

%

4) Extended school year programs:

%

5) Evidence-based high dosage tutoring:

%

6) Full-Service Community Schools:

%

7) Mental health services and supports:

%

8) Adoption or integration of social emotional learning into the core curriculum/school day:

%

9) Other evidence-based interventions:

%

Total Percentage:

%

Contact Information

[Help - ESSER III \(3214\) Contact Information](#)

First Name:

David

Last Name:

Graves

Title:

Certified Public Accountant

E-mail:

Iscoth@agapeschools.org

Telephone Number:

559-230-3072

Telephone Extension:

Optional

Save Data

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Your data have been saved.

Questions: Government Affairs Division | EDReliefFunds@cde.ca.gov

AGAPE' Corporation, et al
INDEPENDENT CONTRACTOR SERVICES AGREEMENT

GENERAL INFORMATION:


School/Department	<u>Agape'</u>
Budget Class:	<u>N/A</u>
Agape Contact Person:	<u>Dr. Linda Scott, CEO</u>
Accounts Payable Contact:	<u>Adriana Rendon Accounts Payable Coordinator</u>
Contractor:	<u>David Aaron Graves</u> <u>28869 Moonrise Way Menifee, CA. 92584</u>
Contractor's Contact Person:	<u>David Aaron Graves</u>
Contractor's Taxpayer Identification # or SSN:	<u>EIN #42-1692559</u>
Requisition #:	<u>N/A</u>

This Independent Contractor Services Agreement is made and entered into effective July 1, 2022 (the "Effective Date") by and between the Agape' and David Aaron Graves ("Contractor").

1. Contractor Services: Contractor (David Aaron Graves), agrees to provide the following contracted services to Agape' Corporation; on a part-time basis as they apply to Non-profit organizations in the following (but not limited to) areas of responsibility:
- Maintain the accounting function files and databases, general ledgers and subsidiary departmental/contract/grant sub-ledgers.
 - Maintain and prepare account reconciliations for all general ledger accounts.
 - Manage the organization's accounting functions to ensure accurate and timely processing and reporting of financial information.
 - Prepare internal and external financial statements for the Agape, Inc. and for all of its segments, departments, grants, and contracts.
 - Analyze and report financial information to the appropriate level of management
 - Coordinate the annual financial statement audit.
 - Manage the organization's finances and all related processes like monitoring cash flows as they relate to expenditure (payments) and revenue (receipts) cycles.
 - Set up the organizational budget and analyze it per department, contract, and grant.
 - Monitor aforementioned budgets as the fiscal year progresses and make necessary adjustments.

- Appraise financial performance on a monthly basis per department, contract and grant and make recommendations to the appropriate level of management and Board of Directors.
- Monitor financial compliance with contracts and grants and agreements and applicable laws and regulations.
- Be responsible for all other governmental compliance reporting, and oversight of 1099s, W-2s etc.
- Develop and monitor Agape, Inc.' internal control systems as they relate to the organization's accounting systems and financial reporting.
- Prepare interim financial reports for federal and state entities based on audited actual information.
- Prepare federal cash management reports.
- Ensure a monthly budget comparison is complete for the CEO's review.
- Complete all necessary trainings as needed, training Accounts Payable & Fiscal Staff
- As an Independent Contractor/Fiscal Director answers to the CEO of Agape, Inc.
- Participate in Fiscal Committee meetings.
- Attend Board Meetings and provide reports as needed

The parties anticipate that Contractor will provide these services for an average of 1 day per week via on-line or in person. This average may fluctuate depending on the needs of Agape'.

2. Contractor Qualifications. Contractor represents that it has in effect all licenses, permissions and has otherwise all legal qualifications to perform this Agreement. Contractor's qualifications have been approved by the California Department of Education.
3. Term. This Agreement shall begin on July 1, 2022 and shall terminate June 30, 2023 with the option to extend for an additional year at a three percent increase. There shall be no extension of the term of the agreement without express written consent of all parties.
4. Payment. Agape' agrees to pay Contractor the following professional fee of \$107,000  annually, payments are to be disbursed monthly, and payable on the 10th of each month upon receipt of invoice. In addition to travel expenses and mileage for travel in the amount of \$1,500.00 An Invoice is required after service rendered. An invoice must be submitted each month to Agape' listing all work performed. Checks will be made payable to David Graves, payment shall be limited to amount written in this paragraph, unless specifically indicated by charter in a separate agreement. Agape' agrees to pay Contractor within thirty (30) days of receipt of a detailed invoice.
5. Incidental Expenses. None allowed.

6. California Residency. Contractor is a resident of the state of California X YES ____ NO. If "NO", Contractor shall complete and attached California form W-9. Form.

Dr. Linda Scott, CEO

DocuSigned by:

David Graves

8134E6A6B39E4F6...

David Graves, CPA

7. Conflict of Interest. Contractor does not have, or anticipate having, any interest in real property, investments, business interests in or income from sources which would provide contractor, his/her spouse or minor child(ren) with personal financial gain as a result of any recommendation, advice or any other action taken by Contractor during the rendition of services under Agreement.
8. Termination of Agreement. Upon agreement of both parties Agape' or Contractor may terminate this Agreement at any time for any reason upon written notice. In the event of early termination, Contractor shall be paid for satisfactory work performed to the date of termination. Agape' may then proceed with the work in any manner Agape' deems proper.
9. Indemnity. The Contractor shall defend, indemnify, and hold harmless Agape Inc., Agape College of Business & Science, Carter G. Woodson and W.E.B. DuBois Public Charter Schools and its agents, employees, Board of Directors, Members of the Board of Directors, from and against claims, damages, losses and expenses (including, but not limited to attorney's fees and costs including fees of consultants) arising out of or resulting from: performance of the contract (including, but not limited to) the Contractor's use of the site; the contractor's completion of the duties under the contract; injury to or death or persons or damage to property or delay or damage to Agape Schools, its agents, employees, Board of Directors, members of the Board of Directors, for any act, omission, negligence, or willful misconduct of the Contractor or their respective agents, subcontractors, employees, material or equipment suppliers, invitees, or licensees. Such obligation shall not be construed to negate, abridge, or reduce other rights or obligations of indemnity, which would otherwise exist as to a party, person, or entity described in this paragraph.
10. Insurance. Without limiting Contractor's indemnification, it is agreed that contractor shall secure and maintain in force during the term of this Agreement a Commercial General Liability Policy (Contractual liability included) utilizing an occurrence policy form, with limits of not less than one million (\$1,000,000) dollars per occurrence. Agape College of Business & Science. shall be named as an additional insured on the policies by separate endorsement. A Certificate of Insurance and endorsements shall be attached to the Agreement as proof of insurance. The contractors' policy shall provide that it is primary such that insurance maintained by the District, if any, shall be excess and not co-primary. Contractor shall produce the policy for Agape College of Business & Science upon request.
- 10a. The liability of contractor is limited to those claims or causes of action that arise out of or are directly related to or caused by the actions or performance of the contractor in providing professional development training, coaching, mentoring and assignment analyzation.

11. Independent Contractor Status. While engaged in carrying out the terms and conditions of the Contract, the Contractor is an independent contractor, and **not** an officer, employee, agent, partner, or joint venturer of Agape'.
12. Worker's Compensation Insurance. Contractor agrees to provide all necessary workers' compensation insurance for Contractor's employees, in any, at Contractor's own cost and expense.
13. Taxes. Contractor agrees that Contractor has no entitlement to any future work from Agape' or to any employment or fringe benefits from Agape'. Payments to the Contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. Agape' will not withhold any money from compensation payable to Contractor. In particular, Agape' will not withhold FICA (social security), state or federal unemployment insurance contributions, state or federal income tax or disability insurance. Contractor is independently responsible for the payment of all applicable taxes.
14. Assignment. The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent on Agape College of Business & Science
15. Binding Effect. This Agreement shall inure to the benefits of and shall be binding upon the Contractor and Agape, Inc. and their respective successors and assigns.
16. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a court of competent Jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.
17. Amendments. The terms of the Contract Documents shall not be waived, altered, modified, supplemented, or amended in any manner whatsoever except by written agreement signed by both parties.
18. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California and venue shall be in the appropriate Superior Court in Fresno, California.
19. Written Notice. Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the company or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified mail to the last business address known to the person who gives the notice.
20. Non-Discrimination. It is the policy of the district that there shall be no discrimination against any of Contractor's prospective or active employees because of race, color, ancestry, national origin, sex or religious creed. Therefore, the Contractor agrees to comply with applicable federal and California laws.

21. Compliance with Law. Each and every provision of law and clause required by law to be inserted into this Agreement shall be deemed to be inserted herein and this Agreement shall be ready and enforced as though it was included therein. Contractor agrees that it shall comply with all legal requirements for the performance of its duties under this agreement and that failure to do shall constitute material breach.
22. Entire Agreement. This Agreement is intended by the Parties as the final expression of their agreement with respect to such terms as are included herein and as the complete and exclusive statement of its terms and may not be contradicted by evidence of any prior agreement or of a contemporaneous oral agreement nor explained or supplemented by evidence of consistent additional terms.
23. Execution of Other Documents. The parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of this Agreement.
24. Execution in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed agreement.
25. Board Approval. **Contracts in excess of \$10,000.00, monthly must be bided out or advertised and the effectiveness of this Agreement is contingent upon the approval of the Agape'. Board of Directors.**

Executed at Fresno, California on the date and year first written above.

AGAPE SCHOOLS

By: 
Name: Dr. Linda Scott, CEO
Title: Chief Executive Officer

Date: 7-12-22

CONTRACTOR

DocuSigned by:

By: 
Name: David Graves, CPA
Title: Contractor

Date: 7/12/2022

Approved as to Form:

Date: 7/11/2022



Dr. Linda Scott, CEO
Diana Padilla, Dean of Schools

July 2023							August 2023							September 2023							October 2023							Summer School: June 10-July 14, 2024					
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	<div>Holidays & Vacation</div> <div>Independence Day: July 4, 2023</div> <div>Labor Day: Sept. 4, 2023</div> <div>Veteran's Day Holiday: Nov. 10, 2023</div> <div>Thanksgiving: Nov. 20-24, 2023</div> <div>Winter Break: Dec. 18, 2023-Jan. 5, 2024</div> <div>M.L. King, Jr. Day: Jan. 15, 2024</div> <div>Lincoln's Birthday: Feb. 12, 2024</div> <div>President's Day: Feb. 19, 2024</div> <div>Spring Break: March 25-March 29, 2024</div> <div>Cesar Chavez Day: April 1, 2024</div> <div>Memorial Day: May 27, 2024</div> <div>Juneteenth: June 19, 2024</div>					
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Attendance Reporting Periods														Meetings							Legend			ILP's & Conferences									
Per	Attend. Dates		# of Days		ADA Reports Due to Executive Office				Agape Staff: Bimonthly							Holiday/Vacation			<div>K-8th ILP's:</div> <div>10/9/23-10/13/23</div> <div>3/11/24-3/15/24</div> <div>9th Grade Group ILP's:</div> <div>Dec. 2023</div> <div>10th Grade ILP's:</div> <div>Nov. 2023</div> <div>11th Grade ILP's:</div> <div>Oct. 2023</div> <div>12th Grade ILP's:</div> <div>Sept. 2023/Feb. 2024</div>														
1	8/15/-9/8		18		9/15/2023				Agape Board of Directors: Quarterly							First/Last day of school																	
2	9/11-10/6		19		10/13/2023				First Meeting : 8/14/23							SBAC																	
3	10/9-11/3		19		11/9/2023				Governing Council: Bimonthly							District Benchmark																	
4	11/6-12/1		14		12/8/2023				DuBois & Woodson Parent Council:							End of Report. Period																	
5	12/4-12/29		10		1/12/2024				9/13 & 9/14							Non-Instructional																	
6	1/1/24-1/26/24		14		2/2/2024				11/15 & 11/16																								
7	1/29-2/23		18		3/1/2024				1/10 & 1/11																								
8	2/26-3/22		20		4/5/2024				3/13 & 3/14																								
9	3/25-4/19		14		4/26/2024				5/15 & 5/16																								
10	4/22-5/17		20		5/24/2024																												
11	5/20-6/7		14		6/11/2024				Draft 4/21/2023																								



Jaribu W. Nelson, CPA

P.O. Box 1105, Clovis, CA 93613 • Ph: (559) 286-7546 • Email: jaribucpa@gmail.com

March 10, 2023

Agape, Inc.
1313 P Street #205
Fresno, CA 93721

We are pleased to confirm our understanding of the services we are to provide for Agape, Inc. for the year ended June 30, 2023.

Audit Scope and Objectives

We will audit the financial statements of Agape, Inc., which comprise the statement of financial position as of June 30, 2023, the related statements of activities, functional expenses, and cash flows for the year then ended, and the disclosures (collectively, the "financial statements"). Also, the following supplementary information accompanying the financial statements will be subjected to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America (GAAS), and we will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements.

- 1) Schedule of expenditures of federal awards.
- 2) Financial responsibility supplemental schedule

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America, and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

Auditor's Responsibilities for the Audit of the Financial Statements and Single Audit

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and the *22-23 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting* issued by the California Education Audit Appeals Panel as regulations, and United States Department of Education Financial Regulations, and will include tests of accounting records, a determination of major program(s) in accordance with Uniform Guidance, and other procedures we consider

necessary to enable us to express such an opinion. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the Organization or to acts by management or employees acting on behalf of the Organization. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Organization's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

We have identified the following significant risk(s) of material misstatement as part of our audit planning:

- Recognition of all Federal awards earned during the year under audit
- New accounting pronouncements being reflected in the current year financial statements

Audit Procedures—Internal Control

We will obtain an understanding of the Organization and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Agape, Inc.'s compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the Organization's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on Agape, Inc.'s compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of Agape, Inc. in conformity with accounting principles generally accepted in the United States of America and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. The other services are limited to the financial statements, schedule of expenditures of federal awards, related notes. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities for the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter the preparation of the financial statements, the schedule of expenditures of federal awards, and related notes and that you have evaluated the adequacy of our services and have reviewed and approved the results of the services, the financial statements, the schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements and Single Audit

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations (including federal statutes), rules, and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

You are also responsible for making drafts of financial statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the

Organization from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the Organization involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the Organization received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the Organization complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review at the start of our audit engagement.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards. You also agree to [include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon OR make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon]. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, and other confirmations we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the Organization; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Jaribu W. Nelson, CPA and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to California Department of Education, US Department of Education or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Jaribu W. Nelson, CPA personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the California Department of Education, and U.S. Department of Education. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Jaribu W. Nelson is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. We expect to begin our audit on approximately August 1, 2023.

We estimate that our fees for the audit will not exceed \$17,500. The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation.

Reporting

We will issue written reports upon completion of our Single Audit. Our reports will be addressed to Management and board of directors of Agape, Inc. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinion, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinion is other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or issue reports, or we may withdraw from this engagement.

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the attached copy and return it to us.

Very truly yours,

Jaribu W. Nelson, CPA

RESPONSE:

This letter correctly sets forth the understanding of Agape, Inc.

Management signature: _____

Title: CEO

Date: March 13, 2023

Service Agreement (E-Rate)

This Service Agreement ("Agreement") is entered into on April 18, 2023 ("Effective Date") by and between Comcast Cable Communications Management, LLC, a Delaware limited liability company, on behalf of itself and its applicable operating affiliates and subsidiaries offering Service(s) as identified below, with offices located at 1701 JFK Blvd., Philadelphia, PA 19103 and Agape Inc. ("Customer"), with offices located at 1313 P Street, Fresno, CA 93721.

This Agreement sets forth the terms and conditions under which Comcast Cable Communications Management, LLC and its applicable operating affiliates and subsidiaries (identified above, "Comcast") will provide communications and other Service(s) to the above Customer. This Agreement consists of this document ("Service Agreement Cover Page"), the Comcast General Terms and Conditions for E-Rate ("General Terms and Conditions"), Sales Order(s), the Product Specific Attachment(s) applicable to the ordered Service(s) ("PSA(s)"), and any written amendments to the Agreement and executed by both parties, if any ("Amendment(s)"), collectively referred to as the "Agreement". In the event of an explicit inconsistency among these documents, precedence will be as follows: (1) Amendment(s), (2) PSA(s), (3) General Terms and Conditions, (4) this Service Agreement Cover Page, and (5) Sales Order(s). The PSA(s) are located at <https://business.comcast.com/terms-conditions-ent> (or any successor URL). Use of the Service(s) is also subject to the High-Speed Internet for Business Acceptable Use Policy ("AUP") located at <https://business.comcast.com/customer-notifications/acceptable-use-policy> (or any successor URL), and the High-Speed Internet for Business Privacy Policy ("Privacy Policy") located at <https://business.comcast.com/privacy-statement-new> (or any successor URL). Comcast may update the PSA(s), AUP and Privacy Policy from time to time upon posting to the Website. This Agreement shall commence and become a legally binding agreement upon the mutual execution of this Service Agreement Cover Page by the parties. The Agreement shall terminate as set forth in the General Terms and Conditions. All capitalized terms not defined on this Service Agreement Cover Page shall have the definitions given to them in the General Terms and Conditions.

As set forth in the Sales Order(s) attached hereto, the following Services shall be provided to Customer by Comcast:

One (1) 1000 Mbps Ethernet Dedicated Internet ("EDI") Service(s) circuit, and three (3) 100 Mbps Ethernet Network Service(s) ("ENS") Priority Network Bandwidth circuits (this Agreement represents a renewal / upgrade; Customer is upgrading existing EDI Service(s) circuit from 50 Mbps to 1000 Mbps and existing ENS circuits from 20 Mbps to 100 Mbps).

Term (Months): Forty-eight (48)

Agreement Number: CA-KMcWh-041823-MN-01

Non-Recurring Charges (NRC): \$0.00

Monthly Recurring Charges (MRC): \$3,000.00

Custom Installation Charge ("CIC"): \$0.00

Number of Service Location(s): Three (3)

Estimated Service Commencement Date: On or after July 1, 2023

Notes / Comments:

1. E-Rate funding, if applicable, to be sought solely by Customer.
2. The Service(s) specified herein shall be provided by Comcast Business Communications, LLC. The Comcast Business Communications, LLC SPIN No. is 143003990.

Salesperson: Kirby McWhorter

Telephone Number: (559) 593-1174

Sales Director: Ron Speno

Telephone Number: (925) 724-9005

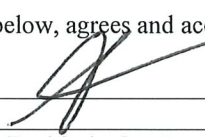
Customer Contact: Ching Saechao

Telephone Number: (559) 486-1166

Customer, by signing below, agrees and accepts the terms and conditions of this Agreement.

Agape Inc.

Comcast Cable Communications Management, LLC

Signature:		Signature:	
Printed Name:	Dr. Linda Scott	Printed Name:	
Title:	CEO	Title:	
Date:	April 18, 2023	Date:	

**COMCAST ENTERPRISE SERVICES
GENERAL TERMS AND CONDITIONS FOR E-RATE
("General Terms and Conditions")**

ARTICLE 1: DEFINITIONS

For purposes of these General Terms and Conditions, the following terms shall have the meanings specified below.

Affiliate: With respect to each party, any entity that controls, is controlled by, or is under common control with such party. For the purposes of this definition, "control" shall mean ownership of at least fifty percent (50%) of the voting stock or other voting ownership interest in an entity.

Agreement: Collectively, these General Terms and Conditions, the Service Agreement (E-Rate) Cover Page executed by the Customer and accepted by Comcast, any applicable Product Specific Attachment, and each binding Sales Order and/or Statement of Work.

Comcast: The operating Affiliate of Comcast Cable Communications Management, LLC that provides the Services. References to Comcast in Article 5 and Article 6 shall also include its Affiliates and their respective directors, officers, and employees.

Comcast Equipment: Any and all facilities, equipment or devices provided by Comcast or its authorized contractors at the Service Location(s) that are used to deliver the Services. Notwithstanding the foregoing, inside telephone wiring within a Service Location, whether or not installed by Comcast, shall not be considered Comcast Equipment.

Confidential Information: All information regarding either party's business which has been marked or is otherwise communicated as being "proprietary" or "confidential" or which reasonably should be known by the receiving party to be proprietary or confidential information. Without limiting the foregoing, Confidential Information shall include, even if not marked, the Agreement, all Licensed Software, promotional materials, proposals, quotes, rate information, discount information, subscriber information, network upgrade information and schedules, network operation information (including without limitation information about outages and planned maintenance), and invoices, as well as the parties' communications regarding such items. Confidential Information does not include any data transmitted over or through the Services.

Customer: The entity named on the Service Agreement (E-Rate) Cover Page.

Customer-Provided Equipment: All facilities, equipment, and devices supplied by Customer, or by a party not contracted by Comcast, for use in connection with the Services.

Network: The Comcast Equipment, fiber optic, or coaxial cable associated with electronics and other equipment used to provide the Services, including any such equipment not located on or at the Service Location(s).

Product Specific Attachment(s) or PSA(s): The additional terms and conditions applicable to each of the Services.

Sales Order: An order form for the provision of Services to a Service Location(s) on (a) the then-current Comcast form designated for such purpose or (b) such other form, or in such other manner, as may be agreed upon by the parties. Each Statement of Work shall be considered a Sales Order.

Service(s): Service(s) provided by Comcast pursuant to a Sales Order or Statement of Work. All Services provided under the Agreement are for commercial, non-residential use only. Except as expressly provided in a Sales Order, Statement of Work, or PSA, all Services provided under the Agreement are for domestic use only.

Service Commencement Date: With respect to each Service, "Service Commencement Date" shall have the meaning specified in the PSA applicable to such Service or in the Statement of Work, it being understood that a single Sales Order containing multiple Service Locations or Services may have multiple Service Commencement Dates.

Service Location(s): The Customer location(s) where Comcast provides the Services.

Service Term: As specified in a Sales Order or Statement of Work, the duration of time (which shall commence on the Service Commencement Date) for which Services are ordered.

Statement of Work (SOW): The specific terms under which Comcast will provide certain customized services to Customer, including all attached appendices and exhibits, if any.

Termination Charges: Charges that may be imposed by Comcast upon early termination of a Service as specified in the applicable PSA.

Website: The Comcast website where the General Terms and Conditions, PSAs, the Privacy Policy, and the AUP are posted. The current URL for the Website is <https://business.comcast.com/terms-conditions-ent> (as the same may be updated by Comcast from time-to-time).

ARTICLE 2. DELIVERY OF SERVICE

2.1 Orders. To request Service at a Service Location(s), Customer may request from Comcast a Sales Order or SOW. If Customer wishes to move forward with the provision of the requested Service(s), Customer shall sign and return the Sales Order or SOW to Comcast, at which time it will become binding, subject to an engineering review. Each Sales Order or SOW submitted by Customer may be subject to an engineering

review which will determine whether and to what extent the Network must be extended, built, or upgraded in order to provide the ordered Services. After any such engineering review, Comcast will provide Customer written notification in the event Service installation at any Service Location will require an additional non-recurring installation fee ("Custom Installation Fee" or "Construction Charges"). Notwithstanding anything to the contrary contained in this Article 2.1, Customer shall have thirty (30) days from receipt of such notice to reject the Custom Installation Fee and terminate the affected Service Location(s). In addition to the foregoing, if Comcast's cost of installing the applicable Services (including any applicable construction costs) increases following Customer's acceptance of the Custom Installation Fee such that Comcast's internal rate of return ("IRR") for the applicable Services is unacceptable to Comcast, as reasonably determined by Comcast, then (i) Comcast may increase the monthly recurring charge or Custom Installation Fee, as agreed to by Customer or (ii) if Customer does not agree to such increase, Comcast may terminate the applicable Sales Order or SOW upon ten (10) days' notice to Customer, without penalty.

2.2 Access. To deliver Services to Customer, Comcast may require access, right-of-way, conduit, and/or common room space within and/or outside each Service Location and facility containing the Service Location ("Access"). Within each Service Location and facility containing the Service Location, Customer shall be solely responsible for securing and maintaining such Access as Comcast may require to deliver the Services. In the event that Customer fails to secure or maintain such Access, Comcast (i) may upon thirty (30) days prior written notice cancel or terminate Service at such Service Location and such termination shall be subject to applicable Termination Charges and (ii) shall be excused from its obligations with respect to the Service(s) at such Service Location (including any obligation to issue service credits) until such time as Customer provides Comcast with the necessary Access. If Comcast is unable to secure or maintain Access outside a particular Service Location, which Access is needed to provide Services to such Service Location, Customer or Comcast may cancel or terminate Service at such Service Location, without further liability beyond the termination date, upon a minimum thirty (30) days' prior written notice to the other party.

2.3 Hazardous Materials. If the presence of asbestos or other hazardous materials exists or is detected at a Service Location or within the building where the Service Location is located, Comcast may immediately stop providing and/or installing Services until such materials are removed. Customer shall be responsible for any additional expense incurred by Comcast as a result of encountering, or in the avoidance of, hazardous materials.

2.4 Equipment.

A. Comcast Equipment. Comcast may, in its sole discretion, remove or change Comcast Equipment. Customer

shall not move, disconnect, attempt to repair, or otherwise tamper with any Comcast Equipment or permit others to do so, and shall not use the Comcast Equipment for any purpose other than as authorized by the Agreement. Customer shall (i) provide an adequate environmentally controlled space and such electricity as may be required for installation, operation, and maintenance of the Comcast Equipment and (ii) be responsible for damage to, or loss of, Comcast Equipment caused by its acts or omissions, or by fire, theft, or other casualty at the Service Location(s), unless caused by the gross negligence or willful misconduct of Comcast. Comcast shall maintain, at its cost, Comcast Equipment during the term of this Agreement; provided, however, that such maintenance shall be at Customer's cost to the extent it is related to causes other than the ordinary and proper use of the Comcast Equipment. Upon termination or expiration of this Agreement and/or any Sales Order or SOW, Customer shall be responsible for the return of all applicable Comcast Equipment. Until such time as the Comcast Equipment is returned to Comcast, Comcast may continue to invoice Customer for the monthly fee applicable to such Comcast Equipment. If any returned Comcast Equipment has been damaged and/or destroyed other than by Comcast or its agents, normal wear and tear excepted, Comcast may, in its sole discretion, invoice Customer for the manufacturer's list price of such Comcast Equipment or the cost of repair.

B. Customer-Provided Equipment. Customer shall have sole responsibility for providing maintenance, repair, operation, and replacement of all Customer-Provided Equipment, inside telephone wiring, and other Customer equipment and facilities on the Customer's side of the Demarcation Point. "Demarcation Point" means the point of interconnection between the Network and Customer-Provided Equipment located at a Service Location. Neither Comcast nor its employees, Affiliates, agents, or contractors shall (i) have any obligation to install, operate, or maintain Customer-Provided Equipment or (ii) be liable for any damage, loss, or destruction to Customer-Provided Equipment, unless caused by the gross negligence or willful misconduct of Comcast. Customer-Provided Equipment shall at all times be compatible with the Network. Customer shall be responsible for the payment of service charges for visits by Comcast's employees or agents to a Service Location when the service difficulty or trouble report results from Customer-Provided Equipment.

2.5 Network; Intellectual Property; IP Addresses.

A. The Network is and shall remain the property of Comcast regardless of whether installed within, upon, overhead, above, or underground at or near the Service Location and shall not be considered a fixture or an addition to the land or the Service Location(s) located thereon. Customer agrees that it shall take no action that directly or indirectly impairs Comcast's title to the Network, or any portion thereof, or exposes Comcast to any claim, lien, encumbrance, or legal

process, except as otherwise agreed in writing by the parties. Nothing in this Agreement shall preclude Comcast from using the Network for services provided to other Comcast customers, it being understood that, with respect to any Ethernet Services, the access circuit between a Service Location and the applicable Comcast Network gateway switch shall be solely used to provide the applicable Ethernet Services to Customer.

B. Title and intellectual property rights to (i) the Services and (ii) any computer software or code provided by Comcast to use the Services, including, but not limited to, associated documentation, and all updates thereto ("Licensed Software") are, in each case, owned by Comcast, its agents, suppliers, or affiliates or their licensors or otherwise by the owners of such material. The copying, redistribution, bundling, or publication of the Services, in whole or in part, without the express prior written consent of Comcast or other owner of such material, is prohibited.

C. The Agreement provides no right to use any party's or its Affiliates' trademarks, service marks, or trade names, or to otherwise refer to the other party in any marketing, promotional, or advertising materials or activities.

License Grant. If Customer requires the use of Licensed Software from Comcast in order to use the Services, Customer shall have a nonexclusive, nontransferable, and limited license to use such Licensed Software in object code only and solely to the extent necessary to use the applicable Service during the corresponding Service Term. Customer may not claim title to, or an ownership interest in, any Licensed Software (or any derivations or improvements thereto), and Customer shall execute any documentation reasonably required by Comcast, including, without limitation, end-user license agreements, for the Licensed Software. Customer shall not: (i) copy the Licensed Software (or any upgrades thereto or related written materials) except for emergency back-up purposes or as permitted by the express written consent of Comcast; (ii) reverse engineer, decompile, or disassemble the Licensed Software; (iii) sell, lease, license, or sublicense the Licensed Software; or (iv) create, write, or develop any derivative software or any other software program based on the Licensed Software. Customer acknowledges that the use of Service may periodically require, and consents to Comcast's provision of, updates and/or changes to the Licensed Software resident in the Comcast Equipment or Customer Provided-Equipment.

ARTICLE 3. BILLING AND PAYMENT

2.1 Charges; Changes to MRC; Taxes.

A. Customer agrees to pay all charges associated with the Services, including, but not limited to, any fees or payment obligations in connection with the Services imposed by governmental or quasi-governmental bodies in connection with the sale, installation, use, or provision of the Services (e.g.,

applicable franchise fees, right of way fees, and Universal Service Fund charges) regardless of whether Comcast or its Affiliates pay the fees directly or are required or permitted by law to collect them from Customer. Any failure on the part of Customer to be ready to receive Service, or any refusal on the part of Customer to receive Service, shall not relieve Customer of its obligation to pay charges for any Service that is otherwise available for use. For the avoidance of doubt, Comcast shall not be responsible for any purchases made by Customer or its end users while using the Services.

B. With respect to each Sales Order, Comcast may, upon thirty (30) days prior written notice to Customer (or such longer period as may be required by law), modify the monthly recurring service charges applicable to (i) Ethernet and Internet Services at any time after the expiration of the initial Service Term and (ii) any other services at any time. Customer acknowledges and agrees that such notice requirement may be satisfied by including notice of a monthly recurring service charge modification(s) in a Customer invoice. Customer shall have thirty (30) days from receipt of any such notice to cancel the applicable Service without liability for Termination Charges. Should Customer fail to cancel within such timeframe, Customer shall be deemed to have accepted the modified Service pricing. Notwithstanding anything to the contrary contained in this Article 3.2(B), Comcast may modify equipment charges upon notice to Customer.

C. Except to the extent Customer provides a valid tax exemption certificate prior to the delivery of Service, Customer shall be responsible for the payment of any and all applicable local, state, and federal taxes or fees (however designated). Customer shall also be responsible to pay any taxes that become applicable retroactively.

3.2 Payment Terms; Disputes.

A. Except as otherwise indicated herein or in a PSA, Comcast will invoice Customer in advance on a monthly basis for all monthly recurring charges and fees arising under the Agreement. All other charges will be billed monthly in arrears, including without limitation, certain usage-based charges. Payment is due within thirty (30) days after the invoice date. If a Service Commencement Date is not the first day of a billing period, Customer's first monthly invoice shall include any prorated charges for the Services from the Service Commencement Date to the start of the next billing period. Except to the extent otherwise prohibited by law, Customer will be assessed a service charge up to the full amount permitted under applicable law for any check or other instrument used to pay for the Services that has been rejected by the bank or other financial institution. Subject to Customer's right to dispute charges in accordance with Article 3.2(B), any payment not made when due will be subject to a late charge equal to (i) 1.5% per month or (ii) the highest rate allowed by law, whichever is lower. If Comcast is required to use a collection agency or attorney to collect any amount owed by Customer or any unreturned

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Comcast Equipment, Customer agrees to pay all reasonable costs of collection or other action. No acceptance of partial payment(s) by Comcast shall constitute a waiver of any rights to collect the full balance owed under the Agreement.

B. If Customer disputes any portion of an invoice, Customer shall pay the undisputed portion of the invoice and submit a written claim, including all substantiating documentation, to Comcast for the disputed amount of the invoice by the invoice due date. The parties shall negotiate in good faith to resolve any billing dispute submitted by Customer pursuant to this Article 3.2(B). Under no circumstances may Customer submit a billing dispute to Comcast later than ninety (90) days following Customer's receipt of the applicable invoice.

3.3 Credit Approval and Deposits. Delivery of Services may be subject to credit approval. Customer authorizes Comcast to make inquiries and to receive information about Customer's credit history from others and to enter this information in Customer's records. Comcast, in its sole discretion, may deny the Services based upon an unsatisfactory credit history. Subject to applicable regulations, Comcast may require Customer to make a deposit as a condition to Comcast's provision of the Services.

3.4 E-Rate Funding. Comcast makes no representations, guarantees or warranties with respect to the eligibility or ineligibility of the Services or any Service component for federal e-rate support or for other governmental and quasi-governmental telecommunications/internet discounts or entitlements (collectively, "E-Rate Funding"). Customer expressly acknowledges and agrees that it is responsible for ensuring that Comcast is paid one hundred percent (100%) of all non-recurring charges ("NRC(s)"), monthly recurring Service charges ("MRC(s)") and other amounts required under this Agreement in accordance with the payment intervals specified therein. Unless and until the Customer has received, or has been designated as a recipient of, E-Rate Funding for the Services, Customer may not withhold or offset any such amounts on the basis of its anticipated receipt of E-Rate Funding, except as otherwise set forth below. In the event that the Customer has received, or has been designated as a recipient of, E-Rate Funding for the Services, Customer may choose to either (1) pay Comcast in full for the Services, or (2) receive discounted bills from Comcast. If Customer chooses option (1), the Customer must utilize the applicable customer-initiated reimbursement process relative to such E-Rate Funding. Comcast shall have no obligation to discount or pro-rate its invoices or to take other action to process such E-Rate Funding, except to the extent specifically required by law and regulation, or except as otherwise set forth above or below. Notwithstanding this, Comcast will reasonably assist Customer in the completion of any portions of the FCC Form 472 which, as a matter of law or regulation, are required to be completed by the service provider. If Customer chooses option (2),

Comcast shall have no obligations under this Agreement until Customer provides Comcast the copy of the Notification and Acceptance of Form(s) 486 from the Universal Services Administrative Company, Schools and Libraries Division ("SLD"), approving Customer's eligibility for E-Rate Funding. A Customer selecting option (2) is required to pay Comcast the non-discounted portion of all NRC(s), MRC(s), and other amounts required under this Agreement in accordance with the payment interval specified therein. Customer also must reasonably assist Comcast in completing the Service Provider Invoice Form (FCC Form 474) and obtaining full payment of the discount amount from the Universal Service Administrative Company or other E-Rate fund administrator or administrative entity. If during the term of this Agreement, Customer fails to appropriate funds or if funds are not otherwise made available for continued performance for any fiscal period of the Agreement succeeding the first fiscal period, Customer may elect to (i) continue to receive Services under this Agreement, in which Customer shall remain bound by the terms and conditions set forth hereunder and remain responsible for all NRC(s) and MRC(s), as set forth in the Agreement or applicable Sales Order(s), for the remaining term applicable thereto, irrespective of E-Rate Funding status, or, (ii) terminate this Agreement or Sales Order(s) upon written notice as of the beginning of the fiscal year for which funds are not appropriated or otherwise made available. The effect of termination of the Agreement or Sales Order(s) hereunder will be to discharge both Comcast and the Customer from future performance of the Agreement. However, Comcast shall be reimbursed for any and all unpaid NRC(s), any unpaid past due balance(s), and any additional costs already incurred by Comcast in conjunction with this Agreement. Customer shall notify Comcast in writing within thirty (30) days of fiscal budget denial indicating funds may not be available for the continuation of the Agreement for each succeeding fiscal period beyond the first year. In no event shall Comcast initiate construction of the Network until proof of funding has been received, in whole or in part, based on 100% Customer-furnished funds or partially reimbursed funds by the SLD.

ARTICLE 4. TERM & TERMINATION

4.1 Sales Order Term. Upon the expiration of the Service Term applicable to a Sales Order, each Service Term shall automatically renew for successive periods of one (1) month each (each, a "Renewal Term"), not to exceed twelve (12) months unless prior written notice of non-renewal is delivered by either party to the other at least thirty (30) days before the expiration of the Service Term or the then current Renewal Term. To the extent the initial Service Term or a Renewal Term applicable to a Sales Order extends beyond the expiration date of the term of the Agreement, such Sales Order shall continue to be governed by the terms and conditions of the Agreement. The term of the Agreement commences on the Effective Date and continues for the time set forth on the Service Agreement (E-Rate) Cover Page.

4.2 Termination for Convenience. Notwithstanding any other term or provision in this Agreement, Customer shall have the right, in its sole discretion, to terminate any or all Sales Order(s) or SOW(s) at any time, upon thirty (30) days prior written notice to Comcast (subject to applicable Termination Charges).

4.3 Termination for Cause. If either party breaches any material term of the Agreement and the breach continues unremedied for thirty (30) days after written notice of default, the other party may terminate for cause any Sales Order or SOW materially affected by the breach. In addition to its other remedies, if the Customer is in breach of a payment obligation and fails to make payment in full within thirty (30) days after written notice of default, Comcast may suspend the Service(s) under the affected Sales Order(s) or SOW(s). Subject to applicable law, either party may terminate a Sales Order or SOW immediately upon notice to the other party if the other party has become insolvent or involved in liquidation or termination of its business, or adjudicated bankrupt, or been involved in an assignment for the benefit of its creditors.

4.4 Effect of Expiration/Termination of a Sales Order or SOW. Upon the expiration or termination of a Sales Order or SOW for any reason, Comcast (i) shall disconnect the applicable Service and (ii) may assess and collect from Customer applicable Termination Charges (unless the Service is terminated by Customer pursuant Article 4.3 above). Termination by either party of a Sales Order or SOW does not waive any other rights or remedies that it may have under this Agreement.

ARTICLE 5. LIMITATION OF LIABILITY; DISCLAIMER OF WARRANTIES

5.1 Limitation of Liability.

A. THE AGGREGATE LIABILITY OF COMCAST AND ITS AGENTS, SUPPLIERS, AND LICENSORS FOR ANY AND ALL LOSSES, DAMAGES, AND CAUSES OF ACTION ARISING OUT OF THE AGREEMENT, INCLUDING, BUT NOT LIMITED TO, THE PERFORMANCE OF SERVICE, AND NOT OTHERWISE LIMITED HEREUNDER, WHETHER IN CONTRACT, TORT, OR OTHERWISE, SHALL NOT EXCEED DIRECT DAMAGES EQUAL TO THE SUM TOTAL OF PAYMENTS MADE BY CUSTOMER TO COMCAST DURING THE THREE (3) MONTHS IMMEDIATELY PRECEDING THE EVENT FOR WHICH DAMAGES ARE CLAIMED. THIS LIMITATION SHALL NOT APPLY TO COMCAST'S INDEMNIFICATION OBLIGATIONS AND CLAIMS FOR DAMAGE TO PROPERTY AND/OR PERSONAL INJURIES (INCLUDING DEATH) ARISING OUT OF THE GROSS NEGLIGENCE OR WILLFUL

MISCONDUCT OF COMCAST WHILE ON THE CUSTOMER SERVICE LOCATION.

B. NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED IN THE AGREEMENT, IN NO EVENT SHALL THE AGGREGATE LIABILITY OF COMCAST AND ITS AGENTS, SUPPLIERS, AND LICENSORS UNDER THIS AGREEMENT FOR ALL INDEMNIFICATION OF INTELLECTUAL PROPERTY CLAIMS UNDER SECTION 6(i) OF THESE GENERAL TERMS AND CONDITIONS EXCEED THE GREATER OF (I) ONE (1) MILLION DOLLARS (\$1,000,000) AND (II) THE SUM TOTAL OF PAYMENTS MADE BY CUSTOMER DURING THE TWELVE (12) MONTH PERIOD IMMEDIATELY PRECEDING THE DATE ON WHICH THE INTELLECTUAL PROPERTY CLAIM FIRST AROSE.

C. NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED IN THE AGREEMENT, IN NO EVENT SHALL COMCAST AND ITS AGENTS, SUPPLIERS, AND LICENSORS BE LIABLE FOR ANY LOSS, DAMAGE, OR CLAIM ARISING OUT OF OR RELATED TO: (1) CONTENT OR DATA RECEIVED OR DISTRIBUTED BY CUSTOMER OR ITS USERS THROUGH THE SERVICES; (2) ANY ACT OR OMISSION OF CUSTOMER, ITS USERS, OR THIRD PARTIES NOT UNDER THE CONTROL OF COMCAST; (3) INTEROPERABILITY, INTERACTION, OR INTERCONNECTION OF THE SERVICES WITH APPLICATIONS, EQUIPMENT, SERVICES, OR NETWORKS PROVIDED BY CUSTOMER OR THIRD PARTIES NOT UNDER THE CONTROL OF COMCAST; OR (4) LOSS OR DESTRUCTION OF ANY CUSTOMER HARDWARE, SOFTWARE, FILES, OR DATA RESULTING FROM ANY VIRUS OR OTHER HARMFUL FEATURE OR FROM ANY ATTEMPT TO REMOVE IT. CUSTOMER IS SOLELY RESPONSIBLE FOR BACKING UP ITS DATA, FILES, AND SOFTWARE PRIOR TO THE INSTALLATION OF SERVICE AND AT REGULAR INTERVALS THEREAFTER.

D. NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED IN THIS AGREEMENT, NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY INCIDENTAL, INDIRECT, SPECIAL, COVER, PUNITIVE, OR CONSEQUENTIAL DAMAGES, WHETHER OR NOT FORESEEABLE, OF ANY KIND, INCLUDING, BUT NOT LIMITED TO, ANY LOSS OF REVENUE, LOSS OF USE, LOSS OF BUSINESS, OR LOSS OF PROFIT WHETHER SUCH ALLEGED LIABILITY ARISES IN CONTRACT OR TORT; PROVIDED, THAT, THE FOREGOING LIMITATION SHALL NOT LIMIT CUSTOMER'S

LIABILITY FOR AMOUNTS OWED FOR THE SERVICES, FOR ANY EQUIPMENT OR SOFTWARE PROVIDED BY COMCAST, OR FOR TERMINATION CHARGES.

5.2 Disclaimer of Warranties. TO THE MAXIMUM EXTENT ALLOWED BY LAW, COMCAST EXPRESSLY DISCLAIMS ALL EXPRESS, IMPLIED, AND/OR STATUTORY WARRANTIES, INCLUDING, BUT NOT LIMITED TO, WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE AND NONINFRINGEMENT. Without limiting the generality of the foregoing, and except as otherwise identified in a PSA, Comcast does not warrant that the Services, Comcast Equipment, or Licensed Software will be uninterrupted, error-free, or free of latency or delay, or that the Services, Comcast Equipment, or Licensed Software will meet Customer's requirements, or that the Services, Comcast Equipment, or Licensed Software will prevent unauthorized access by third parties. Customer acknowledges and agrees that the Services are not fail-safe and are not designed or intended for use in situations requiring fail-safe performance or in which an error or interruption in the Services could lead to severe injury to business, persons, property, or environment.

5.3 Exclusive Remedies. Customer's sole and exclusive remedies are as expressly set forth in the Agreement. In those states where Customer's remedies cannot be so limited, the liability of Comcast is limited to the maximum extent permitted by law.

ARTICLE 6. INDEMNIFICATION

6.1 Comcast's Indemnification Obligations. Subject to Sections 5.1(B), 5.1(C), and 5.1(D) and any other limitations contained in the Agreement, Comcast shall indemnify, defend, and hold harmless Customer, its Affiliates and their respective employees, directors, officers, and agents (the "Customer Indemnified Parties") from and against all damages, liabilities, losses, and expenses (including reasonable attorneys' fees) arising out of a claim or demand by a third party ("Claims") incurred as a result of (i) infringement of U.S. patent or copyright law based solely on Comcast Equipment or Licensed Software; provided, that, Comcast shall have no liability for any claim of infringement arising from: (a) Comcast's compliance with any designs, specifications, or instructions of Customer; (b) modification or alteration of the Licensed Software or Comcast Equipment by Customer or a third party without the prior knowledge and written approval of an authorized officer of Comcast; (c) use of the Licensed Software or Comcast Equipment in a way not authorized in writing by an authorized officer of Comcast; and/or (d) Customer's failure to use an updated version of the Licensed Software or Comcast Equipment which has been provided, or made available, to Customer and (ii) damage to tangible personal property or real property, and personal injuries (including death) to the extent caused by the gross negligence or willful misconduct of Comcast while working on the Service Locations. For purposes

of this Article 6.1, any claims by any end-user of the Services shall not be included in the definition of Claims.

6.2 Customer's Indemnification Obligations. Customer shall indemnify, defend, and hold harmless Comcast and its agents, suppliers, and licensors from any and all Claims arising on account of or in connection with Customer's and its users' use or sharing of the Service provided under the Agreement, including with respect to: (i) any content received or distributed by Customer or its users through the Service; (ii) libel, slander, infringement of copyright, or unauthorized use of trademark, trade name, or service mark arising out of communications via the Service; (iii) for patent infringement arising from Customer's combining or connection of Customer-Provided Equipment to use the Service; and (iv) for damage arising out of the gross negligence or willful misconduct of Customer.

6.3 Indemnification Procedures. To the extent a party may be entitled to indemnification under this Agreement (an "Indemnified Party"), such Indemnified Party shall (i) promptly notify the other party (the "Indemnifying Party") in writing of any pending or threatened Claim that gives rise to a right of indemnification (an "Action") and (ii) cooperate in every reasonable way to facilitate the defense or settlement of such Action. The Indemnifying Party shall assume the defense of any Action with counsel selected by the Indemnifying Party. The Indemnified Party may employ its own counsel in any such case and shall pay such counsel's fees and expenses. The Indemnifying Party shall have the right to settle any Action; provided, however, that to the extent that such settlement requires the Indemnified Party to take or refrain from taking any action or purports to obligate the Indemnified Party, then the Indemnifying Party shall not settle such Action without the prior written consent of the Indemnified Party, which consent shall not be unreasonably withheld, conditioned, or delayed.

ARTICLE 7. CONFIDENTIAL INFORMATION AND PUBLICITY

7.1 Disclosure and Use. All Confidential Information disclosed by either party shall, during the term of the Agreement and for two (2) years after the expiration or termination thereof (or such longer period as may be required by law), shall not be disclosed to any third party without the disclosing party's express written consent. Notwithstanding the foregoing, such information may be disclosed (A) to the receiving party's employees, affiliates, and agents who have a need to know for the purpose of performing under this Agreement, using the Services, and rendering the Services (provided that in all cases the receiving party shall take appropriate measures prior to disclosure to its employees, affiliates, and agents to assure against unauthorized use or disclosure) or (B) as otherwise authorized by this Agreement. Each party's confidentiality obligations hereunder shall not apply to information that: (A) is already known to the receiving party without a pre-existing restriction as to disclosure; (B) is or becomes publicly available without fault of the receiving

party; (C) is rightfully obtained by the receiving party from a third party without restriction as to disclosure or is approved for release by written authorization of the disclosing party; or (D) is developed independently by the receiving party without use of the disclosing party's Confidential Information. Each party agrees to treat all Confidential Information of the other in the same manner as it treats its own proprietary information, but in no case using less than a reasonable degree of care. If either party is required to disclose Confidential Information pursuant to a judicial order or other compulsion of law, such party shall be permitted to make such disclosure provided that it: (a) limits the disclosure to only that information which is required to be disclosed by such order or legal requirement, (b) if permitted, provides the disclosing party with prompt notice of such order, and (c) reasonably assists the disclosing party in obtaining a protective order, if requested and at the disclosing party's expense.

7.2 Publicity. Neither party shall issue any publication or press release relating to, or otherwise disclose the existence of, the terms and conditions of any contractual relationship between Comcast and Customer without the prior written consent of the other party. Notwithstanding the foregoing, Comcast may include Customer's name on Comcast's customer lists together with a description of Services purchased (financial terms not to be disclosed). If Customer wishes to remove Customer's name from such list or to limit the foregoing use of Customer's name, Customer may contact Comcast as set forth in Article 9.3 of these General Terms and Conditions and Comcast will effect such removal.

7.3 Remedies. Notwithstanding any other Article of this Agreement, the non-breaching party shall be entitled to seek equitable relief to protect its interests pursuant to this Article 7, including, but not limited to, injunctive relief.

ARTICLE 8. PROHIBITED USES; COMCAST POLICIES

8.1 Prohibited Uses; Comcast Policies. Customer is prohibited from using, or permitting the use of, any Service (i) for any purpose in violation of any law, rule, regulation, or policy of any government authority; (ii) in violation of the Comcast Acceptable Use Policy ("AUP") available on the Website; (iii) for any use as to which Customer has not obtained all required government approvals, authorizations, licenses, consents, or permits; or (iv) to interfere unreasonably with the use of Comcast service by others or the operation of the Network. Customer is responsible for the compliance of its users with the provisions of the Agreement. Customer may not sell, resell, sublicense, assign, license, sublicense, share, provide, or otherwise utilize in conjunction with a third party (including, without limitation, in any joint venture or as part of any outsourcing activity) the Services or any component thereof. Customer acknowledges and agrees that use of the Services, including by Customer, its Affiliates, and any users, shall be subject to the AUP. Notwithstanding anything to the

contrary contained in Section 4.3, Comcast reserves the right to act immediately and without notice to (a) terminate or suspend the Agreement and/or any Services if Comcast determines that such use or information is in violation of this Article 8.1 and such termination will constitute a termination for cause and (b) terminate or suspend the Services in the event of fraudulent use of Customer's Services. Customer acknowledges and agrees that Comcast is not obligated to detect or report unauthorized or fraudulent use of the Services to Customer.

8.2 Privacy Policy. Comcast will comply with the Comcast Privacy Policy ("Privacy Policy") which is available at the Website. Comcast is not responsible for any information provided by Customer to third parties and Customer assumes all privacy and other risks associated with providing personally identifiable information to third parties via the Services.

ARTICLE 9. MISCELLANEOUS TERMS

9.1 Force Majeure. Neither party nor its Affiliates shall be liable to the other party for any delay, failure in performance, loss, or damage to the extent caused by force majeure conditions such as acts of God, fire, explosion, power blackout, cable cuts, acts of regulatory or governmental agencies, unforeseeable third party actions, or other causes beyond the party's reasonable control, except that Customer's obligation to pay for Services provided under the Agreement shall not be excused. Changes in economic, business, or competitive condition shall not be considered force majeure events.

9.2 Assignment or Transfer. Customer shall not assign any right, obligation, or duty, in whole or in part, nor of any other interest hereunder, without the prior written consent of Comcast, which shall not be unreasonably withheld. All obligations and duties of either party hereunder shall be binding on all successors in interest and permitted assigns of such party.

9.3 Notices. Except as otherwise identified herein, any notice sent pursuant to the Agreement shall be deemed given and effective when sent by e-mail (confirmed by certified mail), or when delivered by overnight express or other express delivery service, in each case, to the following addresses (or to such other addresses as a party may designate by written notice to the other party): (i) with respect to Customer, to the address set forth on any Sales Order; or (ii) with respect to Comcast, to: Vice President of Sales Operations (Comcast Business), One Comcast Center, 1701 JFK Blvd., Philadelphia, PA 19103, with a copy to Legal_Notices@comcast.com. Alternatively, Customer may send termination notice to Comcast through the Comcast disconnection portal found at the following URL: <https://business.comcast.com/landingpage/disconnect> (as the same may be updated by Comcast from time-to-time).

9.4 Amendments; Changes to the Agreement.

A. The Agreement may not be amended except by a written agreement executed by the parties; provided, that, notwithstanding the foregoing, Comcast may change or modify the PSAs, and any related policies (including the AUP and

Privacy Policy) from time to time ("Revisions") by posting such Revisions to the Website. The Revisions are effective upon posting to the Website. Customer will receive notice of any Revisions in the next applicable monthly invoice. Customer shall have thirty (30) calendar days from the invoice notice of such Revisions to provide Comcast with written notice that the Revisions adversely affect Customer's use of the Service(s). If, after such notice, Comcast is able to verify such adverse effect but is unable to reasonably mitigate the Revisions' impact on such Services, then Customer may terminate the impacted Service(s) without further obligation (including Termination Charges) to Comcast beyond the termination date. This shall be Customer's sole and exclusive remedy for any Revisions. Terms or conditions contained in any Customer purchase order, or restrictive endorsements or other statements on any Customer form of payment, shall be void and of no force or effect.

B. The parties acknowledge that the respective rights and obligations of each party as set forth in this Agreement are based on applicable law and regulations as they exist on the date of the Agreement's execution. The parties agree that in the event of any legislative, regulatory, or judicial order, rule, or regulation, or decision in any arbitration or other dispute resolution proceeding, or other legal or regulatory action that materially affects the provisions of this Agreement or the economic terms of the Agreement, Comcast may, by providing written notice to the Customer, require that the affected provisions of the Agreement be renegotiated in good faith. If Customer refuses to enter such renegotiations, or the parties are unable to reach resolution on new Agreement terms, Comcast may, in its sole discretion, terminate this Agreement, in whole or in part, upon sixty (60) days written notice to Customer.

9.5 Tariffs. Notwithstanding anything to the contrary in the Agreement, Comcast may be required to file with regulatory agencies tariffs for certain Services. In such event, the terms set forth in the Agreement may, under applicable law, be superseded by the terms and conditions of the tariffs. Without limiting the generality of the foregoing, in the event of any inconsistency between the Agreement and applicable Sales Orders on one hand, and the relevant tariffs on the other hand, the rates and other terms set forth in the Agreement and applicable Sales Orders will be treated as individual case-basis arrangements to the maximum extent permitted by law. If Comcast voluntarily or involuntarily cancels or withdraws a tariff under which a Service is provided to Customer, the Service will thereafter be provided pursuant to the Agreement and the terms and conditions contained in the tariff immediately prior to its cancellation or withdrawal. In the event that Comcast is required by a governmental authority to modify a tariff under which Service is provided to Customer in a manner that is material and adverse to the Customer, the Customer may terminate the applicable Sales Order upon a minimum thirty (30) days' prior written notice to the other party, without further liability.

9.6 Entire Understanding; Construction; Survival; Headings; No Waiver. The Agreement supersedes all prior agreement between the parties with respect to its subject matter and constitutes a complete and exclusive statement of the terms of the agreement between the parties with respect to the subject matter hereof. In the event that any portion of the Agreement is held to be invalid or unenforceable, the parties shall replace the invalid or unenforceable portion with another provision that, as nearly as possible, reflects the original intention of the parties, and the remainder of the Agreement shall remain in full force and effect. The rights and obligations of either party that by their nature would continue beyond the termination or expiration of the Agreement shall survive termination or expiration of the Agreement. The article headings used herein are for reference only and shall not limit or control any term or provision of this Agreement or the interpretation or construction thereof. No failure by either party to enforce any right(s) hereunder shall constitute a waiver of such right(s). The Agreement may be executed in counterpart copies. Each party represents and warrants that the persons who executes the Agreement on its behalf are duly authorized to do so.

9.7 Choice of Law; Compliance with Laws. The domestic law of the state in which the Service is provided shall govern the construction, interpretation, and performance of this Agreement, except to the extent superseded by federal law. Any claim or controversy arising out of or relating to this Agreement shall be brought exclusively in federal or state court located in Philadelphia, Pennsylvania and the parties hereby consent to personal jurisdiction and venue in such court. Both parties hereby waive any right to a trial by jury. Each of the parties agrees to comply with all applicable local, state and federal laws and regulations and ordinances in the performance of its respective obligations under this Agreement.

9.8 No Third-Party Beneficiaries; Independent Contractors. Except as otherwise specifically set forth herein, this Agreement does not expressly or implicitly provide any third party (including users) with any remedy, claim, liability, reimbursement, cause of action, or other right or privilege. The parties to this Agreement are independent contractors. Neither party is an agent, representative, or partner of the other party. Neither party shall have any right, power, or authority to enter into any agreement for, or on behalf of, or incur any obligation or liability of, or to otherwise bind, the other party. This Agreement shall not be interpreted or construed to create an association, agency, joint venture, or partnership between the parties or to impose any liability attributable to such a relationship upon either party. Each party acknowledges and agrees that any interpretation of this Agreement may not be construed against a party by virtue of that party having drafted the provisions.



COMCAST ENTERPRISE SERVICES SALES ORDER FORM

Page 1 of 3

SA ID#: CA-KMcWh-041823-MN-01

Opportunity ID#: CA-216461-JWils-23591391

Account Name: Agape Inc.

CUSTOMER INFORMATION (for notices)

Primary Contact: Ching Saechao

Billing Account Name: Agape Inc.

INVOICE ADDRESS

Title:

Billing Name
(3rd Party Accounts) Ching Saechao

Address 1: 1313 P Street

Address 1: 1313 P Street

Billing Contact: Ching Saechao

Address 2:

Address 2:

Title:

City: Fresno,

City: Fresno,

Phone: (559) 486-1166

State: CA

State: CA

Cell:

Zip Code: 93721

Zip: 93721

Fax:

Tax Exempt:

Phone: (559) 486-1166

Email: csaechao@agapeschools.org

* If Yes, please provide and attach all
applicable tax exemption certificates

Cell:

Fax:

Email: csaechao@agapeschools.org

SUMMARY OF CHARGES (Details on following pages)

Service Term (Months):

48

SUMMARY OF SERVICE CHARGES*

Current Monthly Recurring Charges: \$3,325.00

Current Trunk Services Monthly Recurring Charges: \$0.00

Total Current Monthly Recurring Charges (all Services): \$3,325.00

Change Monthly Recurring Charges: -\$325.00

Change Trunk Services Monthly Recurring Charges: \$0.00

Change Monthly Recurring Charges (all Services): -\$325.00

Total Monthly Recurring Charges: \$3,000.00

Total Trunk Services Monthly Recurring Charges: \$0.00

Total Monthly Recurring Charges (all Services): \$3,000.00

SUMMARY OF STANDARD INSTALLATION FEES*

Total Standard Installation Fees: \$0.00

Total Trunk Services Standard Installation Fees: \$0.00

Total Standard Installation Fees (all Services): \$0.00

SUMMARY OF CUSTOM INSTALLATION FEES*

Total Custom Installation Fee: \$0.00

SUMMARY OF MONTHLY EQUIPMENT FEES*

Current Services Equipment Fee Monthly Recurring Charges: \$0.00

Current Trunk Services Equipment Fee Monthly Recurring Charges: \$0.00

Current Equipment Fee Monthly Recurring Charges (All Services): \$0.00

Change Services Equipment Fee Monthly Recurring Charges: \$0.00

Change Trunk Services Equipment Fee Monthly Recurring Charges: \$0.00

Change Equipment Fee Monthly Recurring Charges (All Services): \$0.00

Total Service Equipment Fee Monthly Recurring Charges: \$0.00

Total Trunk Service Equipment Fee Monthly Recurring Charges: \$0.00

Total Equipment Fee Monthly Recurring Charges (All Services): \$0.00

*Note: Charges identified in the Sales Order are exclusive of maintenance and repair charges, and applicable federal, state, and local taxes, fees, surcharges and recoupments (however designated). Please refer to your Comcast Enterprise Services Agreement (SA) for specific detail regarding such charges. Customer shall pay Comcast one hundred percent (100%) of the non-amortized Custom Installation Fees prior to the installation of Service. The existence of Hazardous Materials at the Service Location or a change in installation due to an Engineering Review may result in changes to the Custom and/or Standard Installation Fees payable by Customer.



COMCAST ENTERPRISE SERVICES SALES ORDER FORM

SERVICES AND PRICING

Account Name: Date: SA ID#: Opp ID#: Short Description of Service: Service Term:

PAGE 2 of 3

Solution Charges

Line	Request	Action	Service(s)	Description	Service Location A*	Service Location Z*	Tax Jurisdiction	Qty	Monthly	One-Time
001	Renew	Remove	EDI - Network Interface - 10 / 100	Port	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	\$0.00	\$0.00
002	Renew	Remove	EDI - Bandwidth	50 Mbps	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	(\$1,498.00)	\$0.00
003	Renew	Add	EDI - Network Interface - 10 / 100	Port	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	\$0.00	\$0.00
004	Renew	Add	EDI - Bandwidth	1000 Mbps	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	\$1,500.00	\$0.00
005	-	-	-	-	-	-	-	-	\$0.00	\$0.00
006	Renew	Remove	Ethernet Network Interface - 10 / 100	Port	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	(\$114.19)	\$0.00
007	Renew	Remove	ENS - Priority Network Bandwidth	20 Mbps	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	(\$494.81)	\$0.00
008	Renew	Add	Ethernet Network Interface - 10 / 100	Port	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	\$51.37	\$0.00
009	Renew	Add	ENS - Priority Network Bandwidth	100 Mbps	Agape Inc. / 2600 S MARTIN L KIN	-	Interstate	1	\$448.63	\$0.00
010	-	-	-	-	-	-	-	-	\$0.00	\$0.00
011	Renew	Remove	Ethernet Network Interface - 10 / 100	Port	Agape Inc. / 1313 P ST	-	Interstate	1	(\$114.19)	\$0.00
012	Renew	Remove	ENS - Priority Network Bandwidth	20 Mbps	Agape Inc. / 1313 P ST	-	Interstate	1	(\$494.81)	\$0.00
013	Renew	Add	Ethernet Network Interface - 10 / 100	Port	Agape Inc. / 1313 P ST	-	Interstate	1	\$51.37	\$0.00
014	Renew	Add	ENS - Priority Network Bandwidth	100 Mbps	Agape Inc. / 1313 P ST	-	Interstate	1	\$448.63	\$0.00
015	-	-	-	-	-	-	-	-	\$0.00	\$0.00
016	Renew	Remove	Ethernet Network Interface - 10 / 100	Port	Agape Inc. / 3333 N BOND AVE	-	Interstate	1	(\$114.19)	\$0.00
017	Renew	Remove	ENS - Priority Network Bandwidth	20 Mbps	Agape Inc. / 3333 N BOND AVE	-	Interstate	1	(\$494.81)	\$0.00
018	Renew	Add	Ethernet Network Interface - 10 / 100	Port	Agape Inc. / 3333 N BOND AVE	-	Interstate	1	\$51.37	\$0.00
019	Renew	Add	ENS - Priority Network Bandwidth	100 Mbps	Agape Inc. / 3333 N BOND AVE	-	Interstate	1	\$448.63	\$0.00
020	-	-	-	-	-	-	-	-	\$0.00	\$0.00
021	-	-	-	-	-	-	-	-	\$0.00	\$0.00
022	-	-	-	-	-	-	-	-	\$0.00	\$0.00
023	-	-	-	-	-	-	-	-	\$0.00	\$0.00
024	-	-	-	-	-	-	-	-	\$0.00	\$0.00
025	-	-	-	-	-	-	-	-	\$0.00	\$0.00
026	-	-	-	-	-	-	-	-	\$0.00	\$0.00
027	-	-	-	-	-	-	-	-	\$0.00	\$0.00
028	-	-	-	-	-	-	-	-	\$0.00	\$0.00
029	-	-	-	-	-	-	-	-	\$0.00	\$0.00
030	-	-	-	-	-	-	-	-	\$0.00	\$0.00
031	-	-	-	-	-	-	-	-	\$0.00	\$0.00
032	-	-	-	-	-	-	-	-	\$0.00	\$0.00
033	-	-	-	-	-	-	-	-	\$0.00	\$0.00
034	-	-	-	-	-	-	-	-	\$0.00	\$0.00
035	-	-	-	-	-	-	-	-	\$0.00	\$0.00
036	-	-	-	-	-	-	-	-	\$0.00	\$0.00
037	-	-	-	-	-	-	-	-	\$0.00	\$0.00
038	-	-	-	-	-	-	-	-	\$0.00	\$0.00
039	-	-	-	-	-	-	-	-	\$0.00	\$0.00
040	-	-	-	-	-	-	-	-	\$0.00	\$0.00
041	-	-	-	-	-	-	-	-	\$0.00	\$0.00
042	-	-	-	-	-	-	-	-	\$0.00	\$0.00
043	-	-	-	-	-	-	-	-	\$0.00	\$0.00
044	-	-	-	-	-	-	-	-	\$0.00	\$0.00
045	-	-	-	-	-	-	-	-	\$0.00	\$0.00
046	-	-	-	-	-	-	-	-	\$0.00	\$0.00
047	-	-	-	-	-	-	-	-	\$0.00	\$0.00
048	-	-	-	-	-	-	-	-	\$0.00	\$0.00
049	-	-	-	-	-	-	-	-	\$0.00	\$0.00
050	-	-	-	-	-	-	-	-	\$0.00	\$0.00

* Services Location Details attached

Charges are Exclusive of Equipment Fees

PAGE 2 SUBTOTAL:

(\$325.00)

\$0.00

Account Name: **Agape Inc.**

PAGE 3 of 3

[illegible]

Comcast Enterprise Services Sales Order Form

Ethernet Transport Services

Performance Tier (PT) Matrix

Metro	AUG	AS	CA	CH	CM	CO	CT	GA	IL	IN	IA	MD	MI	MO	NE	NH	NC	ND	OR	PA	RI	SC	SD	TX	VA	WA	WI	WV	WY
Augusta GA (AUG)	PT1	PT3	PT3	PT4	PT2	PT3	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT2	PT3	PT3	PT4	PT3
Central & Western PA (PA)	PT2	PT1	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT2	PT2	PT2	PT3	PT3	PT2	PT3	PT3	PT2	PT2	PT3	PT2	PT3	PT4	PT4	PT3	PT3	PT4
Central Arkansas (CAR)	PT3	PT3	PT1	PT3	PT3	PT3	PT2	PT2	PT2	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT2	PT3	PT2	PT3	PT3
Central New Mexico (CNM)	PT4	PT3	PT3	PT1	PT4	PT3	PT3	PT2	PT2	PT4	PT3	PT3	PT4	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT4	PT3	PT3	PT3
Charleston (CSC)	PT2	PT3	PT3	PT4	PT1	PT4	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT2	PT4	PT4	PT2	PT3	PT2	PT4
Cleveland (CLV)	PT3	PT2	PT3	PT3	PT4	PT1	PT4	PT4	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT4	PT2	PT2	PT3	PT2	PT2	PT2	PT3	PT2	PT2	PT3	PT4	PT3	PT4
Coastal Georgia (CGA)	PT2	PT3	PT2	PT3	PT2	PT4	PT1	PT3	PT3	PT3	PT2	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT4	PT4	PT2	PT3	PT4
Colorado (CO)	PT3	PT3	PT2	PT2	PT3	PT4	PT3	PT1	PT2	PT4	PT3	PT3	PT2	PT3	PT2	PT2	PT2	PT3	PT2	PT2	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT2	PT3
Dallas (DAL)	PT3	PT3	PT2	PT2	PT3	PT3	PT3	PT2	PT1	PT3	PT2	PT2	PT3	PT3	PT2	PT2	PT3	PT2	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT3
Eastern Tennessee (ETN)	PT3	PT3	PT3	PT4	PT3	PT3	PT3	PT4	PT3	PT1	PT3	PT2	PT4	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT4	PT4	PT3	PT2	PT3
Florida Panhandle (FPA)	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT1	PT2	PT3	PT2	PT3	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT4	PT2	PT2	PT3	PT3
Greater Atlanta (ATL)	PT2	PT2	PT2	PT3	PT2	PT3	PT2	PT3	PT2	PT2	PT2	PT2	PT1	PT3	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT3	PT2	PT2	PT2	PT2	PT2	PT3	PT3
Greater Boston (BOS)	PT3	PT2	PT3	PT4	PT3	PT3	PT3	PT3	PT3	PT4	PT3	PT3	PT1	PT2	PT2	PT3	PT3	PT2	PT3	PT2	PT2	PT3	PT2	PT2	PT3	PT4	PT3	PT3	PT4
Greater Chicago (CHI)	PT3	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT2	PT2	PT1	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT3	PT3	PT3	PT3	PT3
Greater Phil. & New Jersey (PHI)	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT2	PT2	PT1	PT3	PT2	PT3	PT2	PT3	PT2	PT2	PT2	PT2	PT2	PT3	PT4	PT4	PT3	PT3	PT4
Houston (HDU)	PT3	PT3	PT2	PT3	PT3	PT4	PT3	PT2	PT2	PT3	PT3	PT2	PT3	PT1	PT3	PT2	PT2	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT3
Independence (INDP)	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT2	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT1	PT2	PT3	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT3	PT3	PT3	PT3
Indiana (IND)	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT3	PT3	PT2	PT2	PT2	PT2	PT2	PT2	PT1	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT3	PT3	PT3	PT3
Jacksonville (JAC)	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT3	PT3	PT2	PT2	PT3	PT2	PT3	PT2	PT1	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT4	PT4	PT2	PT2	PT4
Kansas City (KC)	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT2	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT2	PT3	PT1	PT2	PT3	PT2	PT2	PT3	PT3	PT3	PT3	PT3	PT3
Michigan (MI)	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT3	PT3	PT2	PT2	PT2	PT2	PT3	PT2	PT2	PT2	PT1	PT2	PT2	PT2	PT2	PT3	PT3	PT3	PT3	PT3
Mid-Atlantic (MAT)	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT2	PT2	PT2	PT2	PT3	PT2	PT3	PT2	PT1	PT2	PT3	PT2	PT3	PT4	PT4	PT3	PT3	PT4
Middle Tennessee (MTN)	PT2	PT2	PT2	PT3	PT3	PT3	PT3	PT3	PT2	PT2	PT2	PT2	PT3	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT1	PT2	PT3	PT2	PT3	PT3	PT2	PT2	PT3
Minnesota (MIN)	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT2	PT3	PT2	PT2	PT3	PT2	PT1	PT3	PT3	PT3	PT3	PT3	PT3
New York (NYC)	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT2	PT2	PT2	PT3	PT3	PT2	PT3	PT3	PT2	PT2	PT3	PT3	PT1	PT3	PT4	PT4	PT3	PT3	PT4
Northern AL (NAL)	PT2	PT3	PT2	PT3	PT2	PT3	PT2	PT3	PT2	PT2	PT2	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT3	PT1	PT4	PT4	PT2	PT2	PT3	PT4
Northern CA (NCA)	PT4	PT4	PT3	PT3	PT4	PT4	PT4	PT2	PT3	PT4	PT3	PT3	PT4	PT3	PT4	PT3	PT3	PT4	PT3	PT3	PT4	PT3	PT4	PT4	PT1	PT2	PT3	PT4	PT2
Oregon & SW Washington (OR)	PT4	PT4	PT3	PT3	PT4	PT4	PT4	PT3	PT3	PT4	PT4	PT3	PT4	PT3	PT4	PT3	PT3	PT4	PT3	PT3	PT4	PT3	PT4	PT4	PT2	PT1	PT4	PT3	PT4
Orlando (ORL)	PT2	PT3	PT3	PT4	PT2	PT3	PT2	PT3	PT3	PT3	PT2	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT4	PT1	PT2	PT4
Panama City (PC)	PT2	PT3	P2	PT3	PT3	PT4	PT3	PT2	PT2	P2	PT2	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT3	PT2	PT1	PT3	PT3
South Florida (SFL)	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT3	PT3	PT2	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT4	PT4	PT2	PT3	PT1	PT4
Southern California (SCA)	PT3	PT4	PT3	PT3	PT4	PT4	PT4	PT2	PT3	PT4	PT4	PT3	PT4	PT3	PT3	PT3	PT4	PT3	PT3	PT4	PT3	PT3	PT4	PT4	PT2	PT2	PT4	PT3	PT4
Southern TN & North GA (STN)	PT2	PT2	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT2	PT2	PT2	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT4	PT4	PT3	PT2	PT3
Southwest Florida (SWF)	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT3	PT3	PT2	PT2	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT4	PT4	PT2	PT3	PT4
SW TN & Northern MS (SWT)	PT3	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT3	PT3	PT2	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT2	PT3	PT3
Tucson (TUC)	PT3	PT3	PT3	PT2	PT3	PT4	PT3	PT2	PT2	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT3	PT3	PT3	PT2
Utah (UT)	PT4	PT3	PT3	PT3	PT3	PT4	PT3	PT2	PT3	PT4	PT3	PT4	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT3	PT2	PT2	PT4	PT3	PT2
Washington (WA)	PT3	PT4	PT3	PT3	PT4	PT4	PT4	PT3	PT3	PT4	PT4	PT3	PT4	PT3	PT3	PT4	PT3	PT3	PT4	PT3	PT3	PT4	PT4	PT2	PT2	PT4	PT3	PT4	PT2
Western Kentucky (WKY)	PT2	PT2	PT2	PT3	PT3	PT3	PT2	PT3	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT3	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT2	PT3	PT2	PT2	PT2
Western New England (WNE)	PT3	PT2	PT3	PT4	PT3	PT3	PT3	PT3	PT3	PT4	PT3	PT3	PT2	PT2	PT2	PT2	PT3	PT3	PT2	PT2	PT2	PT2	PT2	PT2	PT3	PT4	PT3	PT3	PT4

E-Rate & California Teleconnect Fund (CTF)

Presentation Agenda

- What are E-Rate & CTF?
- Benefits and Relevancy to You
- Which Services are Covered?
- Who is Eligible?
- E-Rate Discount
- E-Rate Regulations
- E-Rate Funding Timeline & Steps
- What to Look For in a Consultant & Our Process

What are E-Rate & CTF?

E-Rate:

- Federal program administered by FCC and operated by USAC.
- Funding cap for funding year 2021 of \$4.276 billion for Categories One and Two.
- Provides at least **20%, and up to 90%, in annual discounts** to eligible schools, districts, and libraries.
- Applications must be submitted every year, except for Category Two.

CTF:

- CPUC.
- Category One-type services only.
- CTF applies to the balance of eligible expenses remaining after the E-Rate discount is applied.

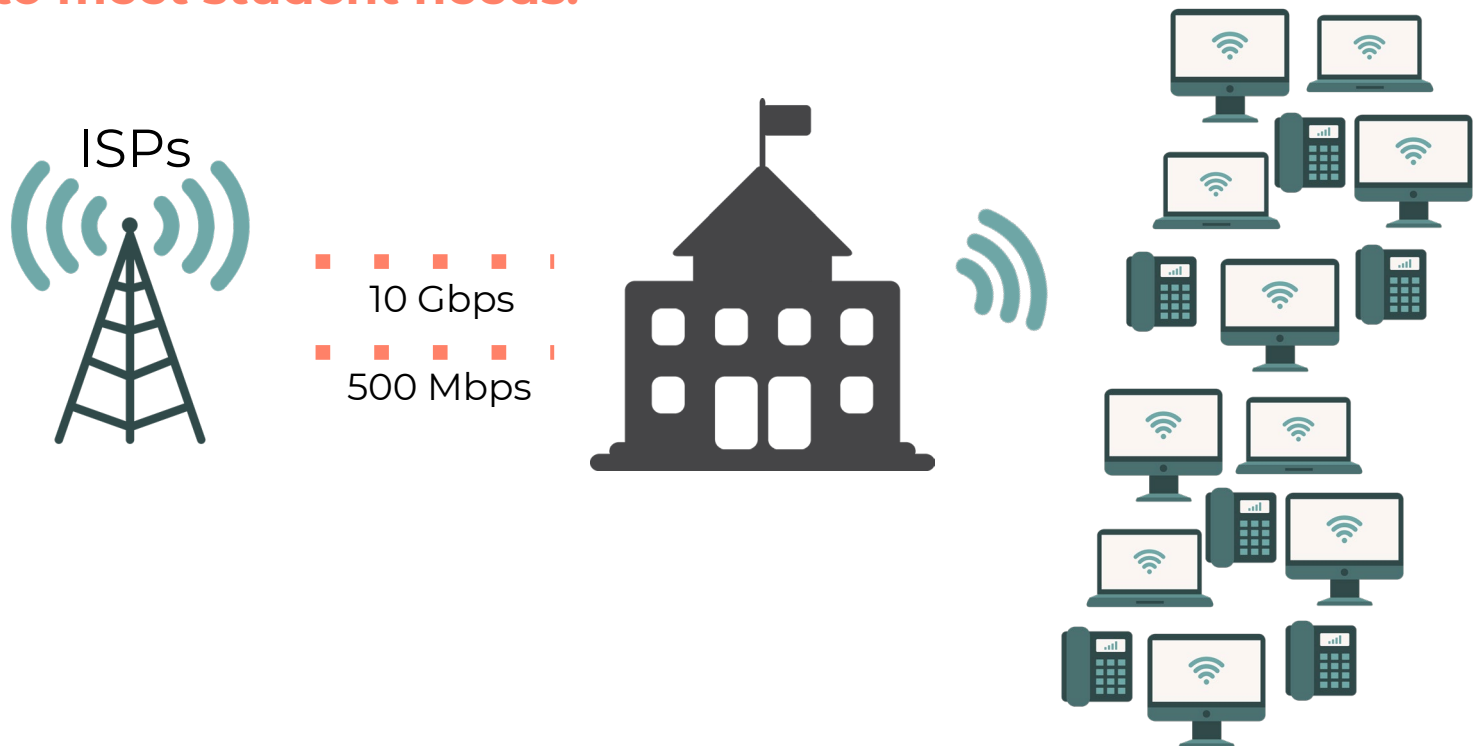
*E-Rate and CTF are both focused on **ensuring that all eligible schools, libraries, and educational organizations have affordable access to high-speed broadband services.***

E-Rate Benefits

- Ensures that all eligible schools, libraries, and educational organizations have **affordable access to high-speed broadband services**.
- **Annual discounts** on fixed costs.
- **Renewable** funding stream.
- Assistance purchasing **high-priced items**.
- Access to service provider **educational rates**.

How are These Relevant to You?

Today's educational technology requirements demand **higher bandwidth and increased wireless capabilities to meet student needs.**



Which **Services** are Covered?

Category 1 E-Rate Services/CTF: Internet (*partial list*)

Eligible Services	Ineligible Services
<ul style="list-style-type: none">• Internet Access, <i>e.g.</i>:<ul style="list-style-type: none">• Fiber• WANS• DSL• Cable Modem• Dark Fiber• Fixed Wireless	<ul style="list-style-type: none">• All Voice Services

Which **Services** are Covered?

Category 2 E-Rate Services only: Internal Broadband Equipment & Services (*partial list*)

Eligible	Ineligible
<ul style="list-style-type: none">• Equipment, including:<ul style="list-style-type: none">- Firewalls, antennas/connectors, racks, routers, switches, UPS/battery backups, WAPs, controllers- Software and licenses• Basic Maintenance (new or existing eligible equipment)• Managed Services (new or existing eligible equipment)	<ul style="list-style-type: none">• Anything related to:<ul style="list-style-type: none">- Cameras- Speakers- Alarm systems- Tablets- Laptops/desktops- Voice services

Who is Eligible?

- **Accredited libraries and schools** (public, charter, independent and/or religious).
- Grades **K through 12** (*Pre-K, Head Start, adult education and juvenile justice: eligibility determined by state*).
- Cannot have an endowment exceeding **\$50m**.
- Children's Internet Protection Act (**CIPA**)-**compliant**, or willing to become compliant within one year.
- Must be **not-for-profit**.

E-Rate Discount

Discount percentage is determined by the number of eligible students (student family income at or below 185% of *the federal poverty guidelines*).

To measure eligible students, applicants can use either:

1. The National School Lunch Program (NSLP) numbers

OR

2. Financial aid information

The CTF discount is equal to your E-Rate discount, up to a max of 50%.

E-Rate Discount

Based on **student eligibility**, the E-Rate **discount percentage** is calculated as follows:

Eligible Student Percentage	Urban Location Discount	Rural Location Discount
Less than 1%	20%	25%
1% to 19%	40%	50%
20% to 34%	50%	60%
35% to 49%	60%	70%
50% to 74%	80%	80%
75% to 100%	90%*	90%*
*The maximum Category 2 discount is 85%.		

All organizations receive at least 20%, even with 0 eligible students.

Our Recommendations

*Clients are assuming **more financial responsibility** for voice services now that discounts are ineligible.*

It's very important to **reduce voice costs** through:

- E-Rate and telecom optimization audit services.
- Technology improvements/economies of scale.
- Eliminating and upgrading legacy services.
- Reviewing and optimizing cellular plans.
- Activating cost reduction plans.

1.

2.

3.

4.

5.

6.

7.

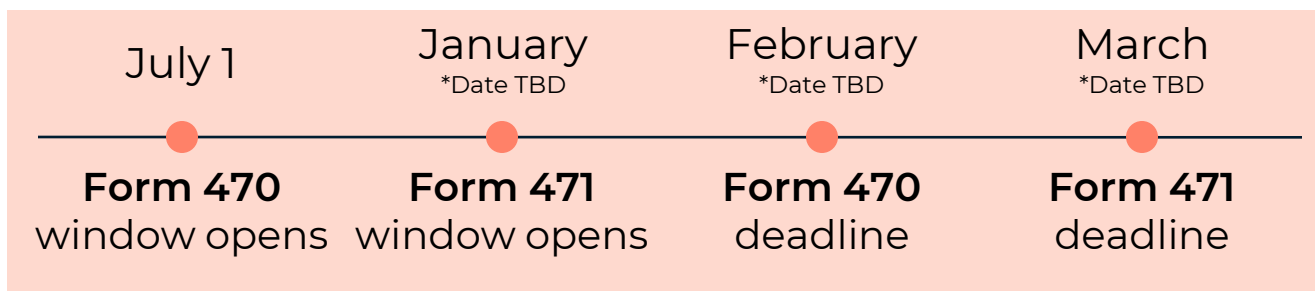
8.

E-Rate Regulations

- **No** federal reporting requirements.
- **Audits.**
- **Documentation retention** requirements.
- **Title IX** updates - CA and MD.

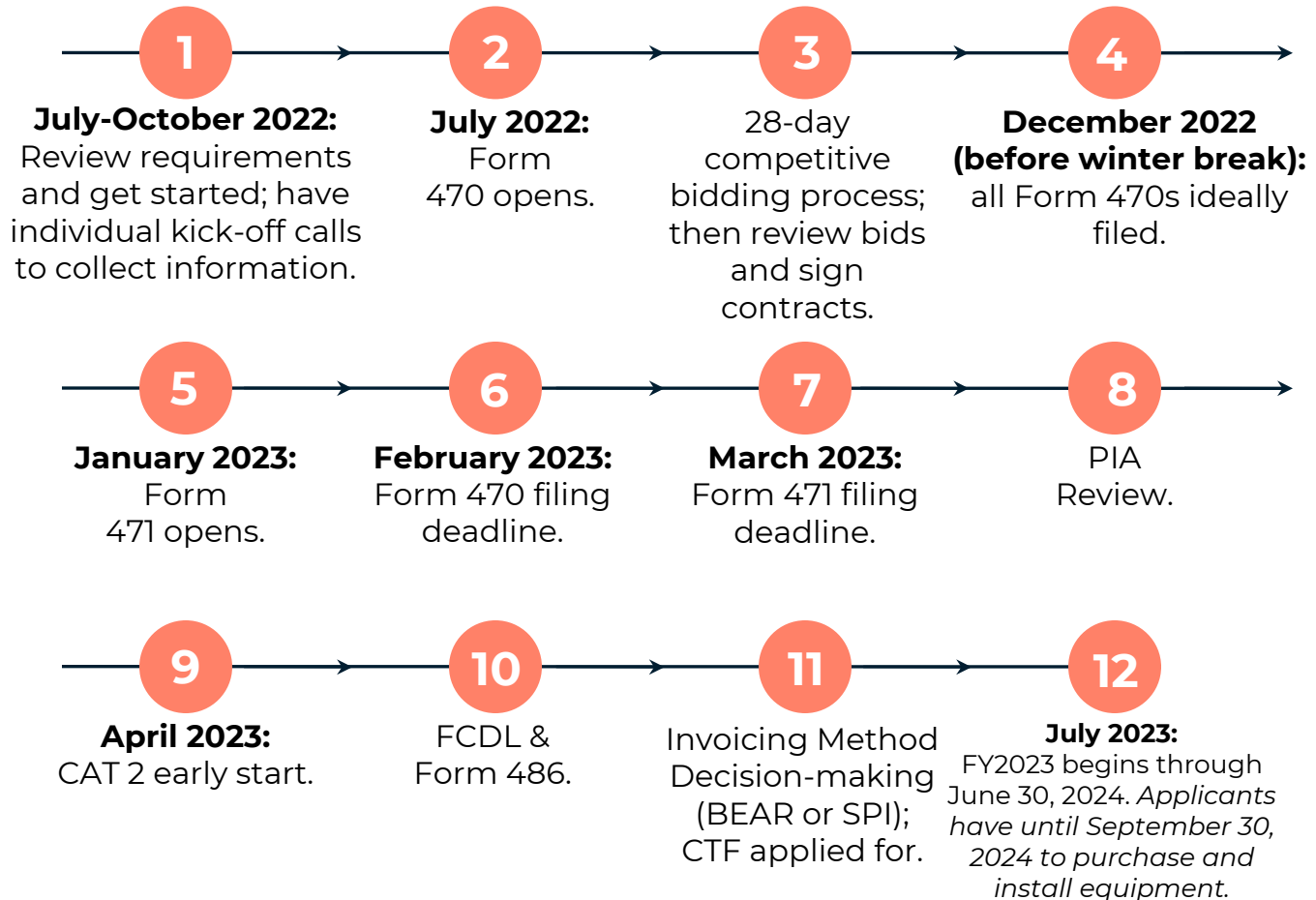
E-Rate Funding Timeline

Milestones every funding year:



NOTE: *The filing window opens exactly one year before the actual funding period starts. For example, July 1, 2022 marks the start of the filing window for Funding Year 2023, which covers July 1, 2023 – June 30, 2024.*

E-Rate Steps



What to Look for in a Consultant

- 1.
- 2.
3.
 - Quality **experience and references**.
4.
 - Technology background sufficient to file for **both Categories One and Two**.
5.
 - **Comprehensive E-Rate services** - not just form filing.
6.
 - Provide **post-application services**.
7.
 - In-house expertise to offer consulting that **complements the E-Rate process** and lead to cost reductions and improvements in your network.
8.
 - **Objective and independent**.

Our Process

HWC's E-Rate application process is **simple**:

1. We have an initial call or meeting to review the program and its benefits.
2. You complete a New Client Questionnaire.
3. We prepare an estimate of savings and a proposal. Our fee for Category One is based on the Questionnaire input (number of Internet connections & service providers, future needs, etc.). Our fee for Category Two is a percentage of your organization's Category Two reimbursements.
4. We proceed with a signed agreement.
5. We have a kick-off call to discuss your network, needs, and goals before beginning the E-Rate process and filing the applications.
6. We monitor your application.
7. We interact with E-Rate, CTF, and service provider representatives and handle all requests, queries, and required next steps for you.

Presentation Resources

- Discount Matrix (provided)
- FCC Eligible Services List (provided)
- Income Eligibility Guidelines (provided)
- CTF handout (provided)
- E-Rate handout (provided)



E-RATE OVERVIEW

Established in 1996, the E-Rate program is administered by the Universal Service Administrative Company (USAC), a not-for-profit organization, under the direction of the Federal Communications Commission (FCC). *Its purpose is to ensure that all eligible schools, libraries, and educational organizations have affordable access to high-speed broadband services (Internet and Wi-Fi). Up to \$3.9 billion is available annually for eligible services.*

The E-Rate application process, rules, and procedures can be overwhelming. We can help! We are a boutique telecom consulting firm based out of San Francisco that works with clients nationally, including public school districts, independent and parochial schools, Head Start organizations, and libraries. For further information, including a free estimate of your savings, please contact [HWC Consultants](mailto:info@hwc-consultants.com) at info@hwc-consultants.com.

ELIGIBILITY

All qualified organizations can receive discounts on eligible services. To meet the [eligibility](#) criteria, an organization must:

- Meet the statutory definition of an elementary or secondary school as defined in the No Child Left Behind Act.
- Be a not-for-profit organization.
- Have an endowment below \$50 million.
- Have [CIPA](#)-compliant Internet content filtering and a usage policy, or be willing to meet requirements within one year of applying for E-Rate.

FUNDED SERVICES

Funding is available for the following [categories of service](#):

- Category One is for Internet (cable, fiber, etc.).
- Category Two is for Internal Connections (Wi-Fi equipment including firewalls, wireless access points, switches, licenses, cabling, etc.), and Managed Internal Broadband Services and Basic Maintenance of Internal Connections (third-party management of this equipment).

REIMBURSABLE AMOUNT

Discounts range from 20% - 90% for eligible services, depending on the organization's student eligibility and location (urban or rural). Student eligibility is determined by either eligibility for Free and Reduced Lunch, or the federal poverty guidelines. For example, an urban school that has:

- 0 students eligible will receive a 20% discount.
- 1% to 19% of its student population eligible will receive a 40% discount.
- 20% to 34% of its student population eligible will receive a 50% discount.
- 35% to 49% of its student population eligible will receive a 60% discount.
- 50% to 74% of its student population eligible will receive an 80% discount.
- 75% to 100% of its student population eligible will receive a 90% discount.*

* *The maximum Category Two discount is 85%.*

APPLICATION PROCESS

To receive annual reimbursements, an organization must apply every year. The application cycle consists of a series of stages with specific deadlines. Each funding year's application cycle starts on July 1st. For example, on July 1, 2022, the application period will open for Funding Year 2023, which funds expenses for the 2023-2024 school year (July 1, 2023 through June 30, 2024).



State of California
Commission on Teacher Credentialing
Certification Division
1900 Capitol Avenue
Sacramento, CA 95811-4213

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

ANNUAL STATEMENT OF NEED 30-DAY SUBSTITUTE and DESIGNATED SUBJECTS CAREER TECHNICAL EDUCATION 30-DAY SUBSTITUTE TEACHING PERMITS

INSTRUCTIONS TO THE EMPLOYER

This statement of need must be filed at the school district office each school year when employing holders of Emergency 30-Day Substitute Permits. The employing agency will complete a single statement of need form (below) and retain the form at the school district office.

The form must be completed annually, indicating that either no credentialed person is available or that those available are not deemed qualified for substitute teaching and details of the circumstances that necessitate the use of emergency permit holders rather than fully credentialed teachers.

This statement of need form does not require listing specific employees or their positions. The form must be signed by the superintendent of the employing school district. It does not need to be co-signed by the county superintendent of schools.

A copy of the form does not need to be submitted to the county or the Commission with each Emergency 30-Day Substitute Teaching Permit application; however, the county superintendent of schools, whose responsibilities include areas such as district payroll or district substitute placement, may request a copy of the district's statement of need form to accurately fulfill these duties.

County superintendent of schools offices employing holders of the Emergency 30-Day Substitute Teaching Permit are also required to annually file, at their office, this completed statement of need form. The county superintendent of schools will sign the form.

The Commission does not require that the school board approve the statement of need. The individual school district may establish its own policy regarding this matter.

References: California Education Code, Sections 44225 and 44300 and California Code of Regulations, Title 5, Sections 80023, 80025 and 80026

This form must be signed by either:

The district superintendent of schools and filed at the school district office if the holder of any Emergency 30-Day Substitute Teaching Permit will be employed as a substitute in a public school operated by a school district.

OR

The county superintendent of schools and filed at the county superintendent of schools' office if the holder of any Emergency 30-Day Substitute Teaching Permit will be employed as a substitute in a county-operated school.

Certification and Authorized Signature

The district superintendent of schools or the county superintendent of schools has reviewed the information contained in this statement of need and certifies one the following:

Either a credentialed person is not available or one or more credentialed persons are available, but are not deemed qualified by the district or county, as applicable, to serve as a day-to-day substitute teacher.

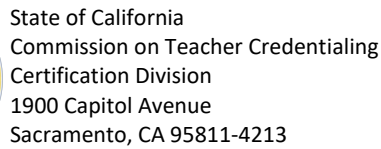
OR

The situation or circumstances that necessitate the use of an emergency permit holder are as follows:
(Attach additional sheets, if necessary.)

I hereby certify that all of the information contained in this statement of need is true and correct.

<hr/>	<hr/>	<hr/>
<i>Signature of the District Superintendent</i>	<i>District</i>	<i>Date</i>
<hr/>	<hr/>	<hr/>
<i>Signature of the County Superintendent of Schools</i>	<i>County</i>	<i>Date</i>

It is not necessary to submit this form to the Commission on Teacher Credentialing.



DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Revised Declaration of Need for year: _____

Page 1 of 4

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ____/____/____, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

_____ <i>Name</i>	_____ <i>Signature</i>	_____ <i>Title</i>
_____ <i>Fax Number</i>	_____ <i>Telephone Number</i>	_____ <i>Date</i>
_____ <i>Mailing Address</i>		
_____ <i>E-Mail Address</i>		

- *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit

Estimated Number Needed

CLAD/English Learner Authorization (applicant already holds teaching credential)

Bilingual Authorization (applicant already holds teaching credential)

List target language(s) for bilingual authorization:

Resource Specialist

Teacher Librarian Services

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	
Special Education	
TOTAL	

AUTHORIZATION(S) FOR SINGLE SUBJECT LIMITED ASSIGNMENT PERMITS (A separate page may be used if needed)	ESTIMATED NUMBER NEEDED

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program?	Yes	No
--	-----	----

If no, explain. _____

Does your agency participate in a Commission-approved college or university internship program?	Yes	No
---	-----	----

If yes, how many interns do you expect to have this year? _____

If yes, list each college or university with which you participate in an internship program.

If no, explain why you do not participate in an internship program.



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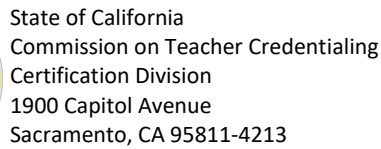
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Submitted by Superintendent, Director, or Designee:

_____ <i>Name</i>	_____ <i>Signature</i>	_____ <i>Title</i>
_____ <i>Fax Number</i>	_____ <i>Telephone Number</i>	_____ <i>Date</i>
_____ <i>Mailing Address</i>		
_____ <i>E-Mail Address</i>		

- *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

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If no, explain. _____

Does your agency participate in a Commission-approved college or university internship program? Yes No

If yes, how many interns do you expect to have this year? _____

If yes, list each college or university with which you participate in an internship program.

If no, explain why you do not participate in an internship program.



Linda Scott, PhD
Chief Executive Officer

1313 P Street, Suite #205
Fresno, CA 93721
Phone: (559) 230-3073
Fax: (559) 486-1199

AGAPE' CORPORATION
1313 "P" Street #205
Fresno, Ca 93721
(559) 486-1166
(559) 486-1199 FAX

Board of Directors

Everett Cowings, Jr., President
Christina Rodriguez, Secretary
Gloreta Johnson, Treasurer

Members (Interim)

Christina Rodriguez, Parent Representative

Staff

Dr. Linda Scott, Chief Executive Officer

Regular Board Meeting Minutes
April 24, 2023

Location: 1313 P street Suite 205, Fresno CA 93721
All School Sites Via ZOOM

Members	Present	Absent
<u>Board</u>		
Everett Cowings, Jr., President	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Christina Rodriguez, Secretary	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gloreta Johnson, Treasurer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Interim Members</u>		
Christina Rodriguez, Parent Representative	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Staff</u>		
Dr. Linda Scott, Chief Executive Officer	<input checked="" type="checkbox"/>	<input type="checkbox"/>

I. Meeting Called to Order

Meeting called to order by the Board Chair at 5:35 PM
Roll call taken at enter 5:36 PM. All Board of Directors are present.



Linda Scott, PhD
Chief Executive Officer

1313 P Street, Suite #205
Fresno, CA 93721
Phone: (559) 230-3073
Fax: (559) 486-1199

II. Consent Agenda Items

- a) The Board Reviewed and discussed the Feb 01, 2023, Board Meeting minutes. Approval was granted.

III. Communications

- a) Oral Communications
 - o None
- b) Public hearing
 - o None

IV. Agape Update

- a) The Board reviewed and discussed Agape-Ellis Financial Statements.
- b) The Board reviewed and discussed Professional Development Quotes.
- c) The Board reviewed and discussed the Lease Agreement for Property Located at 2550 Merced, Fresno.
- d) The Board reviewed and discussed ACBS 2023~2024 School Calendar.
- e) The Board reviewed and discussed Agape 2023~2024 School Calendar.
- f) The Board reviewed and discussed Agape Job Fair.

V. Carter G Woodson Programming Update

- a) The Board tabled the LCAP Survey to next Special Board Meeting
- b) The Board tabled the SARC Report next Special Board Meeting..
- c) The Board reviewed and discussed the 2nd Interim report as presented by Agape CPA.
- d) The Board reviewed and discussed CARES Act report.

VI. W.E.B DuBois Programming Update

- a) The Board tabled the LCAP Survey to next Special Board Meeting.
- b) The Board tabled the SARC Report next Special Board Meeting.
- c) The Board reviewed and discussed the 2nd Interim report as presented by Agape CPA.
- d) The Board reviewed and discussed CARES Act report.

VII. Agape Action Items

- a) The Board reviewed and discussed the Agape- Ellis Financial Statement. Approval was granted.
- b) The Board reviewed and discussed the Agreement for Mr. Graves, CPA wage change. Approval was granted.
- c) The Board reviewed and discussed Judy Stoehr - Judy Stoehr Creative Insights, LLC Agreement. Approval was granted.
- d) The Board reviewed and discussed Maria Banks - Toolz4Teachers, Agreement. Approval was granted.
- e) The Board reviewed and discussed ACBS 2023~2024 School Calendar. Approval was granted.
- f) The Board reviewed and discussed Agape Schools 2023~2024 School Calendar. Approval was granted.



Linda Scott, PhD
Chief Executive Officer

1313 P Street, Suite #205
Fresno, CA 93721
Phone: (559) 230-3073
Fax: (559) 486-1199

- g) The Board reviewed and discussed Audit Agreement Jaribu Nelson, Independent Auditor. Approval was granted.
- h) The Board reviewed and discussed Comcast Agreement and E-Rate application for SY 23-24. Approval was granted.

VIII. Carter G. Woodson Action Items

- a) The Board reviewed and discussed the Annual Statement of Need form for the 30-Day Substitute Teaching Permit form and Declaration of need for fully qualified educators for the 2023-2024 school year. Approval was granted.
- b) The Board reviewed and discussed the 2nd Interim Report. Approval was granted.
- c) The Board reviewed and discussed the CARES Act report. Approval was granted.

VIII. W.E.B. DuBois Action Items

- a) The Board reviewed and discussed the Annual Statement of Need form for the 30-Day Substitute Teaching Permit form and Declaration of need for fully qualified educators for the 2023-2024 school year. Approval was granted.
- b) The Board reviewed and discussed the 2nd Interim Report. Approval was granted.
- c) The Board reviewed and discussed the CARES Act report. Approval was granted.
- d) The Board reviewed and discussed the Literacy Coaches and Reading Specialists Grant Program. Authorize the Superintendent or designee to accept an award from the California Literacy Coaches and Reading Specialists Grant Program. Approval was granted.

IX. Executive Session (Closed to the Public)

- None

X. Adjournment

Meeting adjourned at 6:33 PM.

Confirm Official Minutes:

Clerk

Attest:

Secretary